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ABSTRACT

This report contains selected statistics on enrollments, units of average daily attendance (ADA), and finances for the California community college districts. It provides a general (narrative) summary and tables giving selected data per ADA and rankings by district. Part I presents fall 1988 headcount enrollments by college. Part II provides data on the student workload measure of ADA for fiscal year (FY) 1988-89 for credit and noncredit students and those otherwise eligible for state support. Part III contains summaries of first recalculation and second principal apportionments and credit base revenue per ADA. Part IV summarizes general fund transactions for FY 1988-89 and those budgeted for FY 1989-90. Part V deals with actual and budgeted general fund revenues, while part VI covers general fund expenditures. Summaries of the current and budgeted expense of education are presented in part VII, and part VIII examines general fund expenditures by instructional and support activities. Part IX details financial transactions involving debt service funds, special revenues, capital project funds, enterprise funds, internal service funds, and fiduciary funds. Finally, part X presents selected data grouped by district size, a 5-year district data summary, and a determination of comparable districts. A glossary of terms is appended. (WJT)

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California
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FISCAL DATA ABSTRACT

1988-89

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Chancellor's Office
Sacramento, California

June 1990

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PREFACE

This is the fourteenth in a series of yearly abstracts providing selected statistics on enrollment, workload measures, and financial data for all of California's community college districts. Some of this information is also available in other documents, but the information most often requested for general reference is included here.

With this edition, the multi-year graphs, key data, and rankings by district are presented under those subject headings with the tables. Part X, Other Financial Data, has been added to show comparisons of districts grouped by ADA size, the five-year district data summaries, etc. General Fund revenue by sources and additional transaction information on other funds of the district are new additions to this abstract.

The Chancellor's Office appreciates the efforts of district staff in providing the reports that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the Chancellor's Office has compiled this report directly from the submittals.

Our intent is to produce an annual report that reflects district operations and is a useful analytical tool for districts and other readers. We welcome your inquiries and appreciate any suggestions for improving future issues of this report. Please contact Patrick Ryan or Ritsuko Iwasa at (916) 445-1163.

David Mertes
Chancellor

Joseph Newmyer
Vice Chancellor
Fiscal Policy

Gary L. Cook
Administrator
Fiscal Services

Sacramento
June, 1990

EXECUTIVE SUMMARY

This *Fiscal Data Abstract* contains information reported to the Chancellor's Office by all California's public community college districts for the 1988-89 actual and 1989-90 budget years. It provides a general (narrative) summary of the information displayed in various tables. The tables include selected data per ADA, ranked by district. The operational costs of the Chancellor's Office are not included.

Key systemwide totals and rates per ADA are highlighted below:

- Enrollment totaled 1,338,385, an increase of 6 percent over Fall 1987.

- Actual attendance ADA was 737,980, which was 5 percent higher than the preceding year.

- The operational fund of the districts (the General Fund) reported total revenues of nearly $2.6 billion, compared to $2.3 billion for 1987-88, an increase of 11 percent.

- Total expenditures and other outgo of $2.5 billion exceeded the prior year by 11 percent.

- The General Fund ending balance was $257 million, or 22 percent above that of June 30, 1988.

- The General Fund operational expenditures (excluding capital outlay) were $2.3 billion.

    - This amount included nearly $1.2 billion (50%) for instructional activities; over $1.0 billion (44%) for administrative and support activities; and more than $129 million (6%) for community and ancillary services and auxiliary operations.

    - Of the total expenditures, $1.1 billion (48%) was spent for certificated salaries, and $536 million (23%) for classified salaries.

    - General Fund expenditures per ADA totaled $3,339, and included $1,601 for instructional activities.

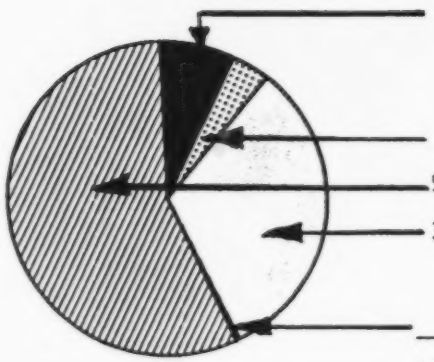
    - A display of the sources and applications of the systemwide district General Fund money appears on page 3.

The community colleges use a variety of other funds to account for money used for specific purposes. These specific purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, self-insurance, student financial aid, scholarships, loans, money held on behalf of other entities (such as joint powers agencies), and so on. The total revenue of all these other funds was almost $415 million in 1988-89, an increase of 19 percent over the prior year. The expenditures and other outgo amounted to more than $372 million, an increase of 10 percent over 1987 88. The ending balance of all these funds was nearly $271 million, up 24 percent from the prior year.

Systemwide historical trend information is displayed in multi-year graphs and five-year summaries of selected data by district. Following the tables, additional information is provided in footnotes, a glossary, and a listing of districts with their colleges and locations.

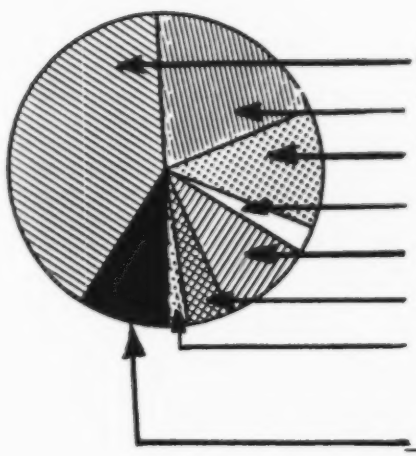
California Community Colleges
Source and Application of Statewide General Fund
For 1988-89 Fiscal Year

FUND SOURCES



7.7%	Adjusted Beginning Balance	$ 214,875,951
	Revenues	
3.7%	Federal	$ 103,160,254
56.4%	State	1,569,935,040
31.6%	Local	878,882,890
.6%	Other Financing Sources	15,541,462
100.0%	Total Fund Sources	$ 2,782,395,597

FUND APPLICATIONS



	Expenditures	
40.3%	Certificated Salaries	$ 1,120,717,103
19.3%	Classified Salaries	536,174,295
12.1%	Employee Benefits	335,836,145
2.9%	Materials and Supplies	82,502,796
9.8%	Other Operating Expenses	273,207,252
4.2%	Capital Outlay	115,896,191
2.2%	Other Outgo	61,122,146
9.2%	Ending Balance	256,939,669
100.0%	Total Fund Applications	$ 2,782,395,597

Source: California Community Colleges, *Fiscal Data Abstract*, 1988-89

GENERAL SUMMARY

This issue of the *Fiscal Data Abstract* provides 1988-89 actual and 1989-90 budget information on community college districts: enrollment; average daily attendance (ADA); State apportionments; General Fund transactions, revenues, and expenditures, as well as on transactions of other funds. Fiscal information on the Chancellor's Office itself is not included.

The organization of this General Summary follows the sequence of the tables in the body of the *Abstract*. The narrative provides information on dollar amounts rounded as shown, with precise amounts in the tables themselves. The comparisons of operational expenditures and expenditures per ADA among districts exclude capital outlay items, which are often large sums, vary greatly from year to year, and benefit more than one year.

ENROLLMENT

Community college enrollments in the Fall of 1988 totaled 1,338,385. Enrollment by district ranged from 767 to 107,198. Systemwide, just over 63 percent (853,352) of all students enrolled in at least one day class. Day enrollments by district ranged from 43 percent to 83 percent. Full-time enrollments ranged from 10 percent to 39 percent.

Credit enrollment ranged from 44 percent in one district to 100 percent in 20 districts; the systemwide average was almost 85 percent. Female students outnumbered male students 759,366 to 579,019. Only two districts enrolled more male than female students. (Table I)

AVERAGE DAILY ATTENDANCE

The actual attendance ADA is the factor used to calculate the "per ADA" rates cited in various tables. Actual attendance ADA totaled 737,980, which included 716,268 reported resident ADA, plus 18,123 nonresident and 3,589 apprentice ADA converted from attendance hours. Nonresident ADA ranged from 8 in one district to 1,831 in another. (Table II.1)

APPORTIONMENT

State general apportionment, first recalculation, exceeded $1.2 billion, an increase of 6.7 percent over the 1987-88 amount of nearly $1.2 billion. Fifteen districts received less than half their general revenue from State apportionments, while 15 received 75 percent or more. Two districts received no State general apportionment in 1988-89. Apprenticeship allowances amounted to $6.8 million. (Table III.1)

GENERAL FUND TRANSACTIONS

The General Fund accounts for most of the operations of the districts: instruction, administration, student services, maintenance, etc. This Fund accounts for all authorized purposes not required to be accounted for in a special fund.

Overall, the districts reported an ending balance of $257 million, or 10 percent of their total expenditures including capital outlay. This balance was $42 million, or 20 percent, higher than the adjusted beginning balance. (Table IV.1)

General Fund Revenues And Expenditures by Object

Description	1988-89 Amount ($ million)	1988-89 % to Total	1987-88 Amount ($ million)	1987-88 % to Total	Changes Amount ($ million)	Changes Percent
Revenues						
Federal	$ 103	4	$ 82	4	$ 21	26
State	1,570	62	1,413	61	157	11
Local	879	34	810	35	69	9
Total	$2,552	100	$2,305	100	$247	11
Expenditures						
Certificated Salaries	$1,121	46	$ 1,027	46	$ 94	9
Classified Salaries	536	22	485	22	51	11
Employee Benefits	336	14	301	13	35	12
Material & Supplies	83	3	74	3	9	12
Operating Expenses	273	11	254	11	19	7
Capital Outlay	115	4	101	5	14	14
Total	$2,464	100	$2,242	100	$222	10

GENERAL FUND REVENUES

Revenue comes to the district General Fund from three sources: federal, State, and local. The mix of sources by district varies according to specific conditions in each district. (Table V)

GENERAL FUND EXPENDITURES

The total General Fund expenditures for all activities and all objects except capital outlay equaled $2.3 billion systemwide. Including capital outlay of $116 million, expenditures totaled $2.5 billion. Other outgo totaled $61 million. The grand total of expenditures and other outgo exceeded $2.5 billion. After deducting expenditures excluded from the definition of current expense of education (CEE), the districts spent a combined total of $1.0 billion on salaries of classroom instructors, 53.25 percent of the total CEE of $1.9 billion.

Systemwide, the net expenditure per ADA for salaries of classroom instructors was $1,399; current expense of education (CEE) per ADA was $2,627. The grand total of expenditures and other outgo per ADA equaled $3,422. (Table VI.1-2)

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

Instructional expenditures, excluding capital outlay, totaled nearly $1.2 billion. Of the instructional disciplines, Humanities and Letters received the most funding ($137 million), followed by Interdisciplinary Studies ($108 million), Fine and Applied Arts ($107 million), Education ($103 million), and Business and Management ($100 million). Together, these five disciplines accounted for 47 percent of all Instructional Activities. The smallest expenditures reported systemwide were for Library Science ($0.4 million).

Expenditures for Administrative and Support Activities totaled $1.0 billion. General Institutional Support ($266 million) and Operation and Maintenance of Plant ($232 million) accounted for nearly half of these activities. Other expenditures included $139 million for Instructional Administration, $80 million for Instructional Support Services, $51 million for Admissions and Records, $98 million for Counseling and Guidance, $98 million for Other Student Services, and $68 million for Planning and Policymaking Activities. (Table VIII.1)

The allocation of attendance ADA to instructional disciplines is based on the percentage distribution derived from total student contact hours reported in the Course Activity Measures. The cost per ADA is the basic unit for comparisons of activities and of districts of different sizes. Systemwide, instructional activities cost an average of $1,601 per ADA, excluding capital outlay. Costs per ADA ranged from $1,220 for Mathematics to $2,813 for Health. The instructional cost per ADA for the most popular disciplines was: Interdisciplinary Studies (82,000 ADA) at $1,325; Humanities (76,000 ADA) at $1,791; and Business and Management (69,000 ADA) at $1,445.

Administrative and Support expenditures per ADA, excluding capital outlay, averaged $1,400 systemwide. If capital outlay is included, systemwide costs per ADA averaged $1,651 for Instruction and $1,470 for Administration and Support, for a combined total of $3,120. Community and Ancillary Services, Auxiliary Operations, and Other Outgo raised the grand total per ADA to $3,422. (Table VIII.2)

In addition to Instructional and Instructional Support Activities, other activities include Community Services (such as Community Recreation, Community Service Classes, and Community Use of Facilities), and Ancillary Services (such as administrative costs of the bookstore, food service, child care, parking, student housing, and co-curricular activities). Auxiliary Operations primarily include Auxiliary Classes

(which are not approved as either credit or noncredit, but which are contracted to serve specific clientele, such as training for a private employer) and such activities as the operation of commercial rental property or the noninstructional costs of operating a radio or television station. Total expenditures by all districts for Community and Ancillary Services and Auxiliary Operations were $130 million, plus capital outlay of $8 million, for a total of $138 million. (Table VIII.1)

The wide range of diversity in district expenditures by activity reflects their responsiveness to local needs and locally developed priorities. The range of expenditures also reflects the range of sizes among the districts. (Table VIII.7)

FINANCIAL TRANSACTIONS, FUNDS OTHER THAN THE GENERAL FUND

Special funds used for specific purposes are divided into three groups: Governmental, Proprietary, and Fiduciary.

The Governmental Funds Group includes the General, the Debt Service, the Special Revenue, and the Capital Projects funds. The General Fund covers most aspects of district operations. Debt Service funds accumulate resources and pay principal and interest on long-term debt, such as bonds and revenue bonds. The Special Revenue funds account for the proceeds of specific revenue sources and the expenditures to be charged against that revenue as a direct result of operations. A district governing board may account for operations such as a bookstore or cafeteria either as a governmental service or as a business enterprise. Accounting for a governmental service excludes intangible expenses such as depreciation on fixed assets. Examples of Special Revenue funds include Bookstore, Cafeteria, Child Development, etc. Capital Projects funds account for financial resources used for acquiring and constructing buildings, equipment, initial collection of library books, and similar items. (Tables IX.1-11)

The Proprietary Funds Group accounts for ongoing governmental activities that generate income similar to a private business. Just as in commercial accounting, the focus of measurement is on determination of net income, financial condition, and changes in financial condition. Unlike the Governmental funds, the Proprietary funds reflect all costs of operation, including depreciation of fixed assets. The Proprietary Funds Group includes Enterprise funds - such as bookstore and cafeteria funds--and the Internal Service fund (the Self-Insurance Fund). A district may choose to account for such activities as bookstore, cafeteria, or farm operations in either a Special Revenue or an Enterprise fund. (Tables IX.12-16)

The Fiduciary Funds Group accounts for assets held by the district in a trustee or agency capacity for individuals, private organizations, other governmental units, and/or other funds. Fiduciary funds include Associated Student, Student Financial Aid, Scholarship and Loan, Investment Trust, and Other Trust and Agency Funds. (Table IX.17-21)

The table on the following page displays the total district revenues and expenditures by type of fund. The tables in this *Abstract* provide comprehensive and detailed information on districts and on statewide trends.

Summary of Financial Transactions by Fund
Fiscal Year 1988-89
($ millions)

Description	July 1, 1988 Adjusted Beginning Balance	Revenues	Expenditures and/or Debt Retirement	Net Other In/Outgo	June 30, 1989 Ending Fund Balance
GOVERNMENTAL GROUP					
General Fund	$ 214.9	$ 2,551.9	$ 2,464.3	$ (45.6)	$ 256.9
Debt Service Funds:					
Bond Int. & Redemption	$ 7.5	$ 8.9	$ 11.1	$ 0.0	$ 5.3
Rev. Bond Int. & Redmpt.	2.1	0.2	0.7	0.4	2.0
Other Debt Service	18.2	5.6	7.1	16.5	33.2
Total, Debt Service	$ 27.8	$ 14.7	$ 18.9	$ 16.9	$ 40.5
Special Revenue Funds:					
Bookstore	$ 12.1	$ 37.2	$ 34.8	$ (0.9)	$ 13.6
Cafeteria	1.3	9.3	9.5	0.2	1.3
Child Development	3.3	14.5	12.5	(1.8)	3.5
Farm Operation	0.0	0.9	0.9	0.0	0.0
Revenue Bond Project	3.6	4.8	4.0	(0.3)	4.1
Other Special Revenue	2.1	5.7	6.7	0.9	2.0
Total, Special Revenue	$ 22.4	$ 72.4	$ 68.4	$ (1.9)	$ 24.5
Capital Project Funds:					
Capital Outlay Project	$ 74.7	$ 71.3	$ 103.7	$ 48.5	$ 90.8
Revenue Bond Construction	0.0	0.0	0.0	0.0	0.0
Total, Capital Project	$ 74.7	$ 71.3	$ 103.7	$ 48.5	$ 90.8
TOTAL	$ 339.8	$ 2,710.3	$ 2,655.3	$ 17.9	$ 412.7
PROPRIETARY GROUP					
Enterprise Funds:					
Bookstore	$ 28.6	$ 81.8	$ 75.8	$ (2.0)	$ 32.6
Cafeteria	2.1	15.2	15.0	0.3	2.6
Farm Operations	1.0	0.5	0.5	0.0	1.0
Other Enterprises	1.5	4.4	3.5	(0.9)	1.5
Total, Enterprise	$ 33.2	$ 101.9	$ 94.8	$ (2.6)	$ 37.7
Internal Service Funds:					
Self-Insurance	$ 25.9	$ 26.2	$ 24.6	$ 5.6	$ 33.1
TOTAL	$ 59.1	$ 128.1	$ 119.4	$ 3.0	$ 70.8
FIDUCIARY GROUP					
Associated Students	$ 9.9	$ 18.2	$ 18.0	$ 0.4	$ 10.5
Student Financial Aid	12.1	95.2	2.5	(93.8)	11.0
Scholarship and Loan	7.2	2.4	0.5	(1.5)	7.6
Investment Trust	1.2	0.2	0.0	(0.1)	1.3
Other Trust and Agency	13.6	12.1	10.3	(1.8)	13.6
TOTAL	$ 44.0	$ 128.1	$ 31.3	$ (96.8)	$ 44.0
TOTAL FOR ALL FUNDS	$ 442.9	$ 2,966.5	$ 2,806.0	$ (75.9)	$ 527.5

NOTE

All data in this publication are as reported by the community college districts on regular report forms developed by the Chancellor's Office:

A. Student headcount data are taken from Census Student Data System, as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report, (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Twenty-seven community college districts with forty-three colleges have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment, Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget revenue and expenditures data are taken from Form CCFS-311, Annual Financial and Budget Report, for all reported funds of the district. Only actual year (1988-89) financial transactions are reported for funds other than the general fund.

E. Estimates of average daily attendance for 1989-90 are as reported on Form CCFS-311, Annual Financial and Budget Report, page 24.

F. Information on community college districts is taken from the California Community College Directory.

Part I

ENROLLMENT
(Headcount)

California Community Colleges
Fall 1988 Enrollment (1)

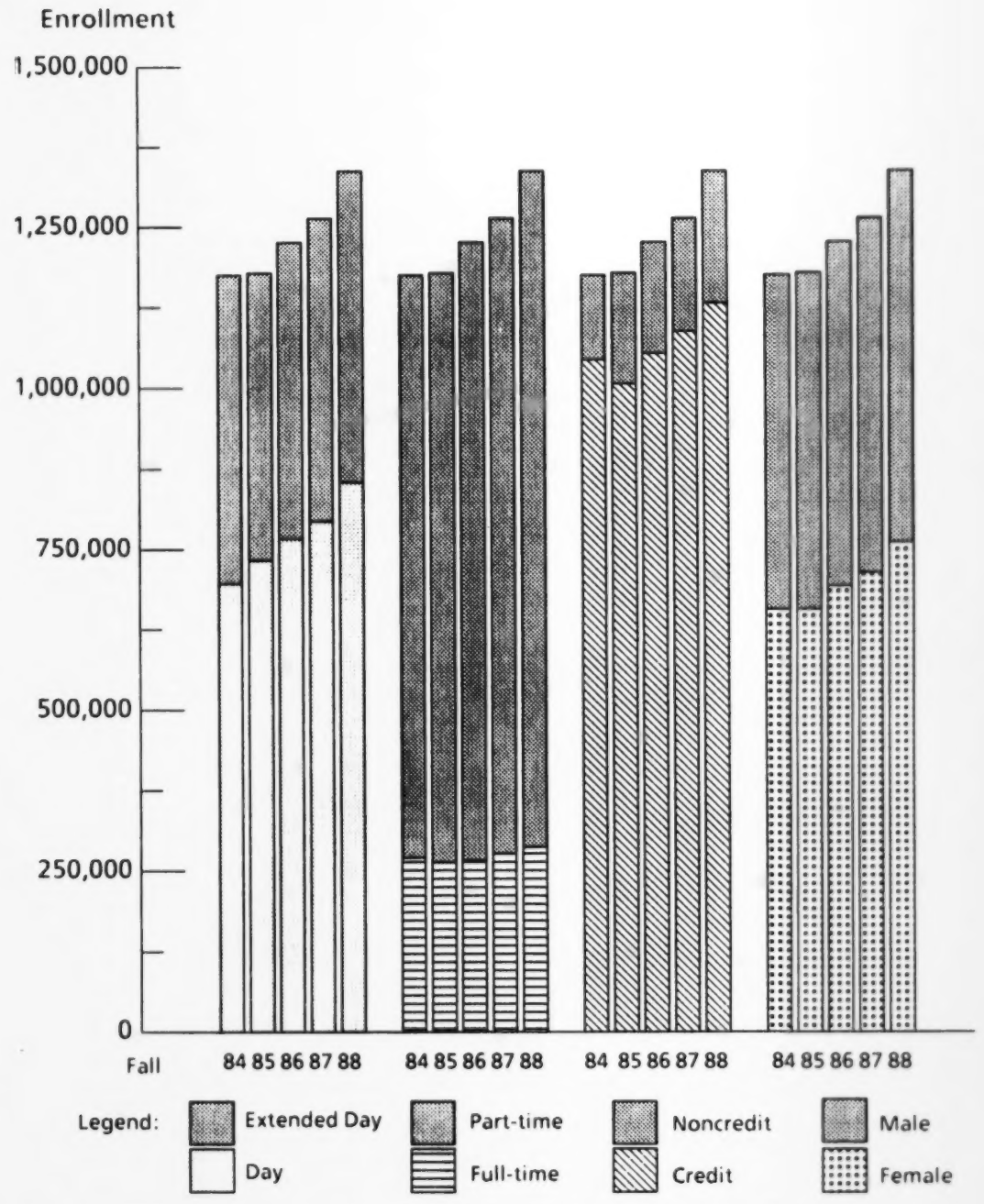
Table I.1

District	Enrollment Total	Day Enrollment	Day Percent	Full Time Enrollment	Full Time Percent	Credit Enrollment	Credit Percent	Female Enrollment	Female Percent
Allan Hancock	12,973	6,826	52.62%	1,985	15.30%	8,824	68.02%	7,576	58.40%
Antelope Valley	8,557	4,262	49.81%	1,704	19.91%	8,262	96.55%	4,913	57.41%
Barstow	2,371	1,092	46.06%	402	16.95%	2,315	97.64%	1,147	48.38%
Butte	9,851	6,524	66.23%	2,920	29.64%	8,878	90.12%	5,446	55.28%
Cabrillo	12,087	8,907	73.69%	3,284	27.17%	12,087	100.00%	7,063	58.43%
Cerritos	21,056	11,974	56.87%	4,520	21.47%	19,653	93.34%	11,682	55.48%
Chaffey	14,219	10,163	71.47%	3,148	22.14%	11,709	82.35%	8,720	61.33%
Citrus	9,205	4,873	52.94%	2,561	27.82%	9,205	100.00%	5,119	55.61%
Coast	52,781	33,368	63.22%	11,490	21.77%	50,415	95.52%	28,980	54.91%
Compton	4,450	3,313	74.45%	1,248	28.04%	4,050	91.01%	2,709	60.88%
Contra Costa	34,333	21,966	63.98%	9,679	28.19%	34,333	100.00%	19,735	57.48%
Desert *	8,654	5,476	63.28%	1,494	17.26%	7,342	84.84%	4,914	56.78%
El Camino	26,784	16,636	62.11%	5,783	21.59%	26,629	99.42%	14,659	54.73%
Feather River	1,245	776	62.33%	142	11.41%	1,245	100.00%	801	64.34%
Foothill-De Anza	41,725	26,703	64.00%	10,409	24.95%	40,941	98.12%	22,536	54.01%
Fremont-Newark	8,516	4,677	54.92%	2,300	27.01%	8,516	100.00%	5,005	58.77%
Gavilan	3,935	2,786	70.80%	1,348	34.26%	3,778	96.01%	2,250	57.18%
Glendale	18,477	13,160	71.22%	3,374	18.26%	12,306	66.60%	11,050	59.80%
Grossmont-Cuyamaca	19,016	12,817	67.40%	5,478	28.81%	19,016	100.00%	10,581	55.64%
Hartnell	7,147	4,287	59.98%	2,009	28.11%	7,147	100.00%	3,810	53.31%
Imperial	4,847	3,146	64.91%	1,857	38.31%	4,847	100.00%	2,932	60.49%
Kern	17,988	10,957	60.91%	4,217	23.44%	17,344	96.42%	10,220	56.82%
Lake Tahoe	1,680	865	51.49%	191	11.37%	1,680	100.00%	1,031	61.37%
Lassen	2,657	1,662	62.55%	942	35.45%	2,657	100.00%	1,466	55.18%
Long Beach	26,044	16,337	62.73%	4,038	15.50%	21,310	81.82%	14,433	55.42%
Los Angeles	107,198	64,027	59.73%	27,038	25.22%	105,678	98.58%	59,054	55.09%
Los Rios	43,117	26,157	60.67%	9,483	21.99%	43,117	100.00%	24,930	57.82%
Marin	16,328	11,095	67.95%	2,361	14.46%	10,250	62.78%	10,655	65.26%
Mendocino-Lake	4,348	2,520	57.96%	621	14.28%	4,079	93.81%	2,906	66.84%
Merced	7,530	5,254	69.77%	2,430	32.27%	6,966	92.51%	4,362	57.93%
Mira Costa	11,170	6,063	54.28%	1,525	13.65%	7,480	66.97%	6,661	59.63%
Monterey Peninsula	9,188	5,594	60.88%	1,666	18.13%	7,744	84.28%	5,591	60.85%
Mt. San Antonio	33,569	22,704	67.63%	6,025	17.95%	21,303	63.46%	19,311	57.53%
Mt. San Jacinto	4,318	1,874	43.40%	722	16.72%	4,017	93.03%	2,755	63.80%
Napa Valley	8,337	5,564	66.74%	1,497	17.96%	6,199	74.36%	5,283	63.37%
North Orange	65,904	54,383	82.52%	8,299	12.59%	36,369	55.18%	38,233	58.01%
Palo Verde (estimated)	767	442	57.63%	192	25.03%	721	94.00%	483	62.97%
Palomar	20,306	11,718	57.71%	4,649	22.89%	17,595	86.65%	11,401	56.15%
Pasadena Area	26,457	17,164	64.88%	6,383	24.13%	20,546	77.66%	14,851	56.13%
Peralta	27,203	17,120	62.93%	5,016	18.44%	26,211	96.35%	15,655	57.55%
Rancho Santiago	34,731	26,858	77.33%	3,573	10.29%	21,178	60.98%	17,518	50.44%
Redwoods	7,128	4,726	66.30%	1,735	24.34%	6,554	91.95%	4,214	59.12%
Rio Hondo	13,207	8,725	66.06%	2,797	21.18%	13,207	100.00%	5,516	41.77%
Riverside	16,227	8,696	53.59%	3,595	22.15%	16,153	99.54%	9,495	58.51%
Saddleback	24,845	16,853	67.83%	3,347	13.47%	20,036	80.64%	15,588	62.74%
San Bernardino	15,032	8,439	56.14%	3,475	23.12%	15,032	100.00%	8,316	55.32%
San Diego	74,134	47,509	64.09%	12,690	17.12%	43,594	58.80%	42,321	57.09%
San Francisco	59,293	39,886	67.27%	6,886	11.61%	26,051	43.94%	33,762	56.94%
San Joaquin Delta	16,541	11,052	66.82%	4,727	28.58%	15,570	94.13%	9,261	55.99%
San Jose-Evergreen	18,398	10,479	56.96%	3,892	21.15%	18,398	100.00%	9,476	51.51%
San Luis Obispo	7,508	5,229	69.65%	2,813	37.47%	7,508	100.00%	4,051	53.96%
San Mateo	29,935	15,787	52.74%	7,274	24.30%	29,935	100.00%	17,167	57.35%
Santa Barbara	24,120	14,500	60.12%	4,207	17.44%	11,368	47.13%	14,260	59.12%
Santa Clarita	4,880	3,101	63.55%	1,449	29.69%	4,880	100.00%	2,824	57.87%
Santa Monica	22,259	15,872	71.31%	3,620	16.26%	18,936	85.07%	12,990	58.36%
Sequoias	8,445	5,363	63.51%	3,253	38.52%	8,397	99.43%	4,978	58.95%
Shasta-Tehama-Trinity	10,185	6,070	59.60%	2,830	27.79%	8,952	87.89%	6,230	61.17%
Sierra	11,951	7,117	59.55%	3,279	27.44%	11,889	99.48%	6,817	57.04%
Siskiyou	2,482	1,603	64.59%	643	25.91%	2,131	85.86%	1,519	61.20%
Solano	10,247	5,752	56.13%	2,021	19.72%	10,051	98.09%	5,894	57.52%
Sonoma	25,572	15,114	59.10%	5,255	20.55%	22,985	89.88%	14,966	58.52%
South County	20,467	12,580	61.46%	4,777	23.34%	20,466	100.00%	10,912	53.32%
Southwestern	13,440	8,531	63.47%	3,739	27.82%	13,440	100.00%	7,116	52.95%
State Center	19,475	13,473	69.18%	6,916	35.51%	18,888	96.99%	10,897	55.95%
Ventura	29,006	16,873	58.17%	7,618	26.26%	29,006	100.00%	16,278	56.12%
Victor Valley	5,859	3,472	59.26%	1,179	20.12%	4,964	84.72%	3,666	62.57%
West Hills	2,731	1,268	46.43%	614	22.48%	2,497	91.43%	1,493	54.67%
West Kern	898	597	66.48%	347	38.64%	862	95.99%	481	53.56%
West Valley-Mission	28,116	16,618	59.11%	4,912	17.47%	24,554	87.33%	15,804	56.21%
Yosemite	16,014	10,618	66.30%	3,705	23.14%	13,955	87.14%	9,189	57.38%
Yuba	8,921	5,359	60.07%	2,261	25.34%	8,370	93.82%	5,458	61.18%
Statewide	1,338,385	853,352	63.76%	283,859	21.21%	1,132,571	84.62%	759,366	56.74%

* Formerly Coachella Valley.

TABLE I.2

California Community Colleges
Comparison Table for Fall Enrollment (Headcount)
by Selected Categories
Fiscal Years 1984-85 through 1988-89



Source: California Community Colleges, Fiscal Data Abstracts, 1984-85 through 1988-89.
Fall 1984 enrollment was revised for West Valley (21,408)

Part II

AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

California Community Colleges
Student Workload (Credit/Noncredit) (1
Actual Attendance ADA
Fiscal Year 1988-89

Table II.1

District	Actual Attendance ADA Total	Reported Resident ADA	Attend. Hrs. Nonresident	Convrtd to ADA Apprentice	(Includes ADA for Resident, Nonresident & Apprentices) Credit	Noncredit
Allan Hancock	6,466	6,279	167	20	5,037	1,429
Antelope Valley	4,214	4,144	70	0	4,148	66
Barstow	1,049	1,005	44	0	961	88
Butte	7,621	7,421	200	0	6,532	1,089
Cabrillo	7,203	7,058	145	0	7,150	53
Cerritos	12,105	11,717	183	205	11,649	456
Chaffey	7,244	7,050	194	0	6,260	984
Citrus	6,560	6,333	227	0	5,348	1,212
Coast	27,694	27,201	459	34	27,076	618
Compton	2,854	2,785	69	0	2,736	118
Contra Costa	23,123	22,727	350	46	23,090	33
Desert *	4,660	4,418	242	0	3,848	812
El Camino	14,157	13,865	292	0	14,071	86
Feather River	551	542	9	0	546	5
Foothill-DeAnza	25,372	24,309	798	265	25,007	365
Fremont-Newark	5,076	4,921	155	0	5,068	8
Gavilan	2,871	2,832	39	0	2,540	331
Glendale	9,128	8,626	484	18	7,113	2,015
Grossmont-Cuyamaca	11,202	10,808	394	0	10,931	271
Hartnell	4,359	4,244	95	20	4,351	8
Imperial Valley	3,068	3,016	52	0	3,068	0
Kern	10,539	10,239	201	99	10,305	234
Lake Tahoe	732	699	33	0	732	0
Lassen	2,558	2,422	136	0	2,529	29
Long Beach	15,612	15,363	219	30	13,157	2,455
Los Angeles	54,825	52,862	1,831	132	53,935	890
Los Rios	25,957	25,202	621	134	25,894	63
Marin	6,682	6,541	141	0	5,502	1,180
Mendocino-Lake	1,584	1,576	8	0	1,531	53
Merced	5,963	5,833	130	0	4,838	1,125
Mira Costa	5,103	5,003	100	0	4,122	981
Monterey Peninsula	5,743	5,339	368	36	5,196	547
Mt. San Antonio	16,918	16,610	306	2	12,854	4,064
Mt. San Jacinto	2,137	2,103	34	0	2,008	129
Napa	4,237	4,186	51	0	3,762	475
North Orange	25,689	25,367	282	40	19,308	6,381
Palo Verde	465	422	43	0	455	10
Palomar	10,948	10,632	248	68	10,097	851
Pasadena Area	16,113	15,305	808	0	13,915	2,198
Peralta	14,348	14,143	137	68	13,570	778
Rancho Santiago	19,018	18,425	375	218	11,564	7,454
Redwoods	4,298	4,202	96	0	4,068	230
Rio Hondo	9,191	8,560	186	445	8,157	1,034
Riverside	9,578	9,379	199	0	9,516	62
Saddleback	13,691	13,371	320	0	12,408	1,283
San Bernardino	9,190	9,020	151	19	9,190	0
San Diego	36,697	35,712	875	110	22,097	14,600
San Francisco	32,493	31,773	511	209	16,048	16,445
San Joaquin Delta	11,687	11,508	134	45	11,165	522
San Jose-Evergreen	11,047	10,826	208	13	11,036	11
San Luis Obispo	4,504	4,415	89	0	4,504	0
San Mateo	15,909	15,052	618	239	15,909	0
Santa Barbara	10,215	9,871	341	3	7,754	2,461
Santa Clarita	3,044	3,000	44	0	3,044	0
Santa Monica	12,790	11,629	1,161	0	12,161	629
Sequoias	5,517	5,471	46	0	5,483	34
Shasta-Tehama-Trinity	5,657	5,562	79	16	5,214	443
Sierra	6,478	6,363	112	3	6,418	60
Siskiyou	1,804	1,667	137	0	1,696	108
Solano	5,616	5,348	117	151	5,532	84
Sonoma	13,845	13,514	195	136	11,769	2,076
South County	11,897	11,125	241	531	11,491	406
Southwestern	8,497	8,225	245	27	8,469	28
State Center	12,751	12,462	257	32	12,302	449
Ventura	16,178	15,812	243	123	16,040	138
Victor Valley	3,284	3,228	56	0	2,889	395
West Hills	1,372	1,288	84	0	1,318	54
West Kern	617	466	151	0	587	30
West Valley	12,713	12,444	227	42	12,248	465
Yosemite	9,931	9,797	124	10	9,147	784
Yuba	5,741	5,605	136	0	5,586	155
Statewide	**737,980**	**716,268**	**18,123**	**3,589**	**655,050**	**82,930**

* Formerly Coachella Valley.

California Community Colleges
Annual Student Workload Otherwise Eligible for State Support
Average Daily Attendance and Apprenticeship Hours (1)
Fiscal Year 1988-89

Table II.2

District	Funded ADA	Reported Average Daily Attendance			Apprenticeship Funded Hours of Attendance
		Total	Credit	Noncredit	
Allan Hancock	6,084	6,279	4,850	1,429	9,883
Antelope Valley	4,144	4,144	4,078	66	0
Barstow	1,005	1,005	919	86	0
Butte	7,026	7,421	6,341	1,080	235
Cabrillo	6,774	7,058	7,005	53	0
Cerritos	11,341	11,717	11,446	271	102,714
Chaffey	6,891	7,050	6,066	984	0
Citrus	6,288	6,333	5,121	1,212	0
Coast	26,616	27,201	26,586	615	16,898
Compton	2,809	2,785	2,668	117	0
Contra Costa	21,238	22,727	22,695	32	22,956
Desert *	4,339	4,418	3,762	656	0
El Camino	13,615	13,865	13,779	86	0
Feather River	542	542	537	5	0
Foothill-DeAnza	24,101	24,309	23,956	353	132,948
Fremont-Newark	4,907	4,921	4,914	7	0
Gavilan	2,827	2,832	2,501	331	0
Glendale	8,443	8,626	6,611	2,015	8,863
Grossmont-Cuyamaca	10,750	10,808	10,537	271	0
Hartnell	4,242	4,244	4,237	7	10,183
Imperial Valley	2,822	3,016	3,016	0	0
Kern	9,935	10,239	10,006	233	49,508
Lake Tahoe	657	699	699	0	0
Lassen	2,082	2,422	2,394	28	0
Long Beach	14,258	15,363	12,908	2,455	15,170
Los Angeles	51,856	52,862	52,003	859	66,199
Los Rios	25,202	25,202	25,141	61	67,504
Marin	6,450	6,541	5,361	1,180	0
Mendocino-Lake	1,576	1,576	1,524	52	0
Merced	5,526	5,833	4,708	1,125	0
Mira Costa	4,557	5,003	4,022	981	0
Monterey Peninsula	5,186	5,339	4,890	449	18,208
Mt. San Antonio	15,287	16,610	12,555	4,055	1,118
Mt. San Jacinto	1,893	2,103	1,974	129	0
Napa	4,102	4,186	3,711	475	0
North Orange	24,501	25,367	19,026	6,341	20,188
Palo Verde	422	422	413	9	0
Palomar	10,398	10,632	9,781	851	33,991
Pasadena Area	14,780	15,305	13,107	2,198	0
Peralta	13,440	14,143	13,368	775	34,283
Rancho Santiago	17,212	18,425	10,972	7,453	109,298
Redwoods	4,202	4,202	3,976	226	0
Rio Hondo	8,157	8,560	7,526	1,034	223,397
Riverside	8,957	9,379	9,318	61	0
Saddleback	13,312	13,371	12,088	1,283	0
San Bernardino	9,020	9,020	9,020	0	9,545
San Diego	33,402	35,712	21,112	14,600	55,027
San Francisco	31,263	31,773	15,537	16,236	105,086
San Joaquin Delta	10,624	11,508	11,002	506	22,794
San Jose-Evergreen	10,656	10,826	10,816	10	6,507
San Luis Obispo	4,208	4,415	4,415	0	0
San Mateo	15,030	15,052	15,052	0	119,826
Santa Barbara	9,152	9,871	7,413	2,458	1,749
Santa Clarita	2,493	3,000	3,000	0	0
Santa Monica	11,522	11,629	11,003	626	0
Sequoias	5,399	5,471	5,438	33	0
Shasta-Tehama-Trinity	5,399	5,562	5,127	435	7,881
Sierra	6,147	6,363	6,303	60	1,466
Siskiyou	1,645	1,667	1,560	107	0
Solano	5,233	5,348	5,268	80	76,050
Sonoma	13,112	13,514	11,438	2,076	68,177
South County	10,536	11,125	10,719	406	266,718
Southwestern	7,908	8,225	8,197	28	13,434
State Center	12,169	12,462	12,013	449	15,918
Ventura	15,808	15,812	15,742	70	61,904
Victor Valley	3,134	3,228	2,834	394	0
West Hills	1,288	1,288	1,243	45	0
West Kern	466	466	437	29	0
West Valley	11,927	12,444	11,980	464	21,332
Yosemite	9,686	9,797	9,013	784	4,903
Yuba	5,399	5,605	5,450	155	0
Statewide	**693,378**	**716,268**	**634,228**	**82,040**	**1,801,861**

* Formerly Coachella Valley.

California Community Colleges
Student Workload Otherwise Eligible for State Support
Average Daily Attendance and Apprenticeship Hours (1
1988-89 Second Period

Table II.3

District	Funded ADA	Reported Average Daily Attendance (ADA)			Apprenticeship Funded Hours Attendance
		Total	Credit	Noncredit	
Allan Hancock	6,099	6,409	4,938	1,471	11,348
Antelope Valley	4,072	4,072	4,056	16	0
Barstow	995	995	910	85	0
Butte	7,028	7,384	6,386	998	249
Cabrillo	6,770	6,950	6,902	48	0
Cerritos	11,334	11,568	11,348	220	89,601
Chaffey	6,887	6,991	6,007	984	0
Citrus	6,310	6,383	5,080	1,303	0
Coast	26,592	26,889	26,273	616	15,991
Compton	2,809	2,677	2,608	69	0
Contra Costa	21,251	22,203	22,203	0	19,551
Desert *	4,279	4,279	3,722	557	0
El Camino	13,606	13,754	13,625	129	0
Feather River	527	512	512	0	0
Foothill-DeAnza	24,181	24,806	24,481	325	134,924
Fremont-Newark	4,906	4,915	4,909	6	0
Gavilan	2,793	2,793	2,464	329	0
Glendale	8,313	8,313	6,601	1,712	0
Grossmont-Cuyamaca	10,767	10,874	10,707	167	0
Hartnell	4,193	4,193	4,187	6	11,546
Imperial Valley	2,812	2,871	2,871	0	0
Kern	9,922	10,146	9,924	222	51,171
Lake Tahoe	642	642	642	0	0
Lassen	2,075	2,344	2,331	13	0
Long Beach	14,235	15,148	12,892	2,256	12,582
Los Angeles	51,836	52,678	51,778	900	79,932
Los Rios	25,126	25,126	25,073	53	74,604
Marin	6,453	6,533	5,369	1,164	0
Mendocino-Lake	1,579	1,579	1,532	47	0
Merced	5,513	5,648	4,668	980	0
Mira Costa	4,558	5,105	4,073	1,032	0
Monterey Peninsula	5,076	5,066	4,681	385	18,781
Mt. San Antonio	15,269	16,274	12,321	3,953	987
Mt. San Jacinto	1,888	2,049	1,971	78	0
Napa	4,108	4,237	3,748	489	0
North Orange	24,502	25,881	19,017	6,864	20,814
Palo Verde	400	400	390	10	0
Palomar	10,370	10,428	9,648	780	34,736
Pasadena Area	14,747	14,816	13,024	1,792	0
Peralta	13,427	14,031	13,296	735	24,943
Rancho Santiago	17,189	18,236	10,958	7,278	98,682
Redwoods	4,132	4,131	3,907	224	0
Rio Hondo	8,142	8,279	7,231	1,048	217,192
Riverside	8,953	9,380	9,320	60	0
Saddleback	13,314	13,414	11,954	1,460	0
San Bernardino	9,048	9,099	9,099	0	10,337
San Diego	33,349	36,068	21,126	14,942	57,597
San Francisco	31,059	31,059	15,000	16,059	116,250
San Joaquin Delta	10,615	11,290	10,862	428	21,710
San Jose-Evergreen	10,656	10,732	10,721	11	6,710
San Luis Obispo	4,228	4,415	4,415	0	0
San Mateo	15,029	15,038	15,038	0	133,421
Santa Barbara	9,177	9,894	7,384	2,510	1,856
Santa Clarita	2,494	3,037	3,037	0	0
Santa Monica	11,531	11,572	11,056	516	0
Sequoias	5,292	5,292	5,273	19	0
Shasta-Tehama-Trinity	5,362	5,362	5,010	352	8,177
Sierra	6,153	6,506	6,455	51	1,631
Siskiyou	1,646	1,681	1,596	85	0
Solano	5,240	5,355	5,282	73	76,972
Sonoma	13,097	13,321	11,270	2,051	59,209
South County	10,541	11,166	10,818	348	264,430
Southwestern	7,952	8,284	8,258	26	12,279
State Center	12,194	12,454	11,985	469	18,750
Ventura	15,810	15,836	15,733	103	69,077
Victor Valley	3,116	3,116	2,796	320	0
West Hills	1,283	1,281	1,255	26	0
West Kern	460	460	430	30	0
West Valley	11,919	12,315	11,885	430	22,227
Yosemite	9,679	9,694	8,909	785	3,594
Yuba	5,397	5,528	5,422	106	0
Statewide	692,307	711,257	630,653	80,604	1,801,861

* Formerly Coachella Valley

California Community Colleges
District Rankings by Selected Data
Fall Enrollment, Student Workload (ADA) (1)
Fiscal Year 1988-89

Table II.4

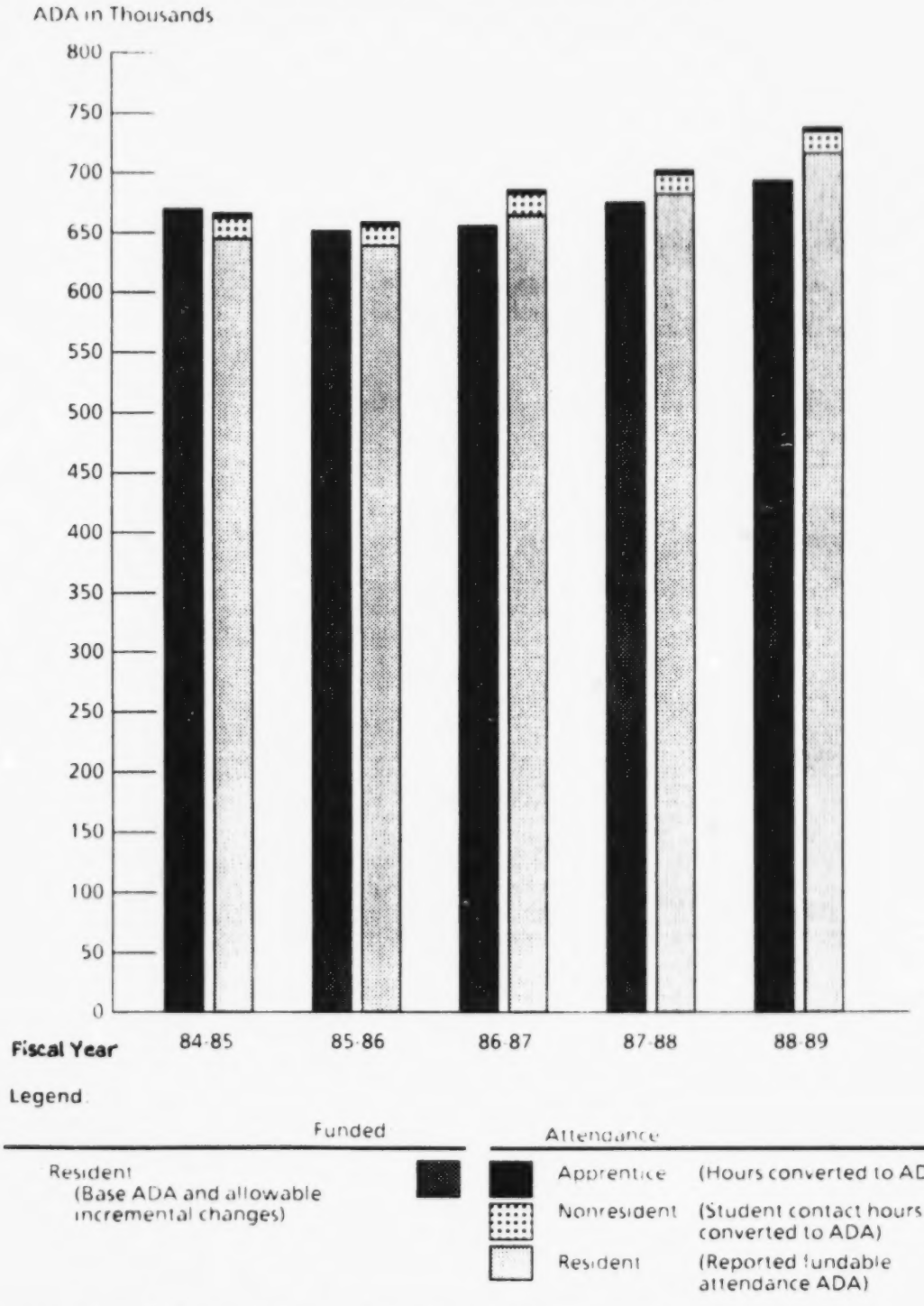
District	Fall Enrollment Total	Ranking	Enrollment Per ADA Ratio	Ranking	Actual Attendance ADA Total	Ranking
Allan Hancock	12,973	38	2.01	58	6,466	42
Antelope Valley	8,557	49	2.03	62	4,214	56
Barstow	2,371	67	2.26	65	1,049	67
Butte	9,851	44	1.29	3	7,621	36#
Cabrillo	12,087	39	1.68	30	7,203	38
Cerritos	21,056	22	1.74	36#	12,105	22
Chaffey	14,219	35	1.96	54	7,244	37
Citrus	9,205	45	1.40	6	6,560	40
Coast	52,781	5	1.91	52	27,694	4
Compton	4,450	60	1.56	14	2,854	61
Contra Costa	34,333	9	1.48	10	23,123	8
Desert *	8,654	48	1.86	48	4,660	51
El Camino	26,784	15	1.89	50	14,157	16
Feather River	1,245	69	2.26	66	551	70
Foothill-DeAnza	41,725	7	1.64	20	25,372	7
Fremont-Newark	8,516	50	1.68	31	5,076	50
Gavilan	3,935	63	1.37	4	2,871	60
Glendale	18,477	27	2.02	59	9,128	34
Grossmont-Cuyamaca	19,016	26	1.70	33	11,202	25
Hartnell	7,147	55	1.64	22	4,359	53
Imperial	4,847	59	1.58	16	3,068	58
Kern	17,988	29	1.71	34	10,539	28
Lake Tahoe	1,680	68	2.30	67	732	68
Lassen	2,657	65	1.04	1	2,558	62
Long Beach	26,044	17	1.67	28	15,612	14
Los Angeles	107,198	1	1.96	53	54,825	1
Los Rios	43,117	6	1.66	25	25,957	5
Marin	16,328	31	2.44	69	6,682	39
Mendocino-Lake	4,348	61	2.74	71	1,584	65
Merced	7,530	53	1.26	2	5,963	43
Mira Costa	11,170	41	2.19	63	5,103	49
Monterey Peninsula	9,188	46	1.60	18	5,743	44
Mt. San Antonio	33,569	10	1.98	56	16,918	10
Mt. San Jacinto	4,318	62	2.02	60	2,137	63
Napa Valley	8,337	52	1.97	55	4,237	55
North Orange	65,904	3	2.57	70	25,689	6
Palo Verde	767 **	71	1.65	24	465	71
Palomar	20,306	24	1.85	46	10,948	27
Pasadena Area	26,457	16	1.64	21	16,113	12
Peralta	27,203	14	1.90	51	14,348	15
Rancho Santiago	34,731	8	1.83	44	19,018	9
Redwoods	7,128	56	1.66	26	4,298	54
Rio Hondo	13,207	37	1.44	8	9,191	32
Riverside	16,227	32	1.69	32	9,578	31
Saddleback	24,845	19	1.81	41	13,691	18
San Bernardino	15,032	34	1.64	23	9,190	33
San Diego	74,134	2	2.02	61	36,697	2
San Francisco	59,293	4	1.82	42	32,493	3
San Joaquin Delta	16,541	30	1.42	7	11,687	24
San Jose-Evergreen	18,398	28	1.67	27	11,047	26
San Luis Obispo	7,508	54	1.67	29	4,504	52
San Mateo	29,935	11	1.88	49	15,909	13
Santa Barbara	24,120	20	2.36	68	10,215	29
Santa Clarita	4,880	58	1.60	17	3,044	59
Santa Monica	22,259	21	1.74	37	12,790	19
Sequoias	8,445	51	1.53	11	5,517	48
Shasta-Tehama-Trinity	10,185	43	1.80	40	5,657	46
Sierra	11,951	40	1.84	45	6,478	41
Siskiyou	2,482	66	1.38	5	1,804	64
Solano	10,247	42	1.82	43	5,616	47
Sonoma	25,572	18	1.85	47	13,845	17
South County	20,467	23	1.72	35	11,897	23
Southwestern	13,440	36#	1.58	15	8,497	35
State Center	19,475	25	1.53	12	12,751	20
Ventura	29,006	12	1.79	39	16,178	11
Victor Valley	5,859	57	1.78	38	3,284	57
West Hills	2,731	64	1.99	57	1,372	66
West Kern	898	70	1.46	9	617	69
West Valley-Mission	28,116	13	2.21	64	12,713	21
Yosemite	16,014	33	1.61	19	9,931	30
Yuba	8,921	47	1.55	13	5,741	45
Statewide	1,338,385		1.81	41	737,980	
Statewide Average	18,850	26			10,394	28

* Formerly Coachella Valley.
** Palo Verde is estimated.

Median district.

Table II.5

California Community Colleges
Comparison Table for Annual Funded and Attendance ADA
(Based on First Recalculation)
Fiscal Years 1984-85 through 1988-89



Source: California Community Colleges, Fiscal Data Abstracts 1984-85 through 1988-89

Part III

APPORTIONMENT

California Community Colleges
Summary of First Recalculation Apportionment (1)
Fiscal Year 1988-89

Table III.1

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	Extended Opportunity Programs & Services Allowance	Disabled Student Allowances
Allan Hancock	$15,848,168	$11,286,503	$37,160	$130,875	$219,485
Antelope Valley	11,584,417	9,186,938	0	227,498	152,904
Barstow	4,221,521	3,156,915	0	312,788	79,053
Butte	18,625,704	12,386,151	884	367,056	223,522
Cabrillo	19,140,769	11,408,413	0	267,122	438,679
Cerritos	32,895,709	28,676,368	386,205	267,001	302,046
Chaffey	19,813,913	12,250,358	0	239,374	552,569
Citrus	16,460,002	14,622,759	0	140,587	138,453
Coast	76,948,121	43,971,505	63,536	677,678	717,588
Compton	9,227,667	7,325,892	0	660,301	184,148
Contra Costa	60,175,467	37,083,877	86,315	896,283	478,346
Desert *	13,322,771	2,790,638	0	167,443	117,652
El Camino	39,124,888	28,386,318	0	445,912	365,887
Feather River	2,099,594	108,630	0	225,468	219,514
Foothill-DeAnza	68,191,383	46,531,032	499,884	616,074	1,555,548
Fremont-Newark	13,860,454	9,232,536	0	107,788	304,493
Gavilan	8,035,926	4,366,135	0	209,197	243,018
Glendale	21,508,646	18,120,876	33,325	258,364	193,001
Grossmont-Cuyamaca	30,290,926	16,709,457	0	272,892	286,979
Hartnell	12,663,015	6,381,474	38,288	214,853	128,335
Imperial Valley	8,500,950	5,547,181	0	362,912	197,410
Kern	30,638,089	9,673,601	186,150	671,707	528,925
Lake Tahoe	2,769,731	1,387,868	0	96,756	78,899
Lassen	6,533,532	5,339,280	0	326,150	132,392
Long Beach	38,795,946	32,321,545	57,039	585,049	238,667
Los Angeles	178,391,261	117,556,916	248,908	3,325,178	1,665,659
Los Rios	71,725,104	54,419,184	253,815	932,492	459,925
Marin	18,854,403	7,632,773	0	468,529	271,466
Mendocino-Lake	5,612,277	3,257,696	0	296,298	85,705
Merced	14,436,457	11,108,600	0	452,201	127,319
Mira Costa	14,297,021	0	0	144,045	132,037
Monterey Peninsula	14,236,564	10,201,981	68,462	314,308	192,101
Mt. San Antonio	39,154,418	31,776,370	4,204	275,665	246,374
Mt. San Jacinto	6,052,281	1,608,878	0	198,760	121,438
Napa	11,024,052	6,218,354	0	233,540	378,533
North Orange	63,402,988	39,688,096	75,907	508,961	863,132
Palo Verde	1,606,348	1,156,002	0	256,203	43,812
Palomar	28,212,241	8,907,958	127,806	364,962	183,257
Pasadena Area	39,677,476	32,789,216	0	417,634	285,895
Peralta	40,720,311	33,581,374	128,904	1,422,989	917,299
Rancho Santiago	43,064,672	29,991,956	410,960	318,173	415,445
Redwoods	12,871,959	8,662,713	0	247,400	370,220
Rio Hondo	21,953,217	19,156,140	859,973	347,588	144,185
Riverside	25,038,579	15,506,447	0	181,495	215,598
Saddleback	40,302,225	9,916,965	0	240,236	319,636
San Bernardino	26,359,005	17,500,996	35,889	505,622	331,089
San Diego	79,296,304	50,235,826	206,902	981,676	1,545,001
San Francisco	72,673,773	64,687,089	395,123	933,030	265,581
San Joaquin Delta	29,628,006	22,038,379	85,705	509,140	224,525
San Jose-Evergreen	31,155,879	10,413,029	29,466	677,014	374,437
San Luis Obispo	11,863,274	1,579,856	0	103,323	180,189
San Mateo	44,245,085	14,807,578	450,546	504,476	422,166
Santa Barbara	23,314,685	16,612,070	6,576	312,570	173,324
Santa Clarita	7,595,324	5,101,799	0	99,091	157,604
Santa Monica	32,010,279	24,992,596	0	326,039	235,598
Sequoias	15,290,078	10,668,868	0	269,267	240,944
Shasta-Tehama-Trinity	14,917,598	8,834,659	29,633	186,985	225,182
Sierra	17,186,831	5,271,785	5,512	224,126	371,144
Siskiyou	5,399,704	3,711,434	0	185,500	69,849
Solano	14,690,202	11,031,134	285,948	198,946	151,284
Sonoma	34,944,572	22,047,332	256,346	319,878	258,058
South County	29,568,653	21,903,886	1,002,860	496,087	244,719
Southwestern	22,250,430	14,436,929	50,512	378,397	229,260
State Center	33,900,450	19,960,242	59,852	745,979	439,080
Ventura	44,782,877	26,026,473	232,759	578,167	500,907
Victor Valley	9,075,124	4,851,649	0	256,280	115,686
West Hills	6,405,697	3,996,125	0	188,840	92,327
West Kern	3,684,390	0	0	158,538	91,948
West Valley	33,756,782	12,478,767	80,208	312,724	323,955
Yosemite	28,078,149	15,519,865	18,435	564,074	1,426,457
Yuba	16,104,727	7,994,512	0	258,266	170,012
Statewide	**$1,960,089,041**	**$1,230,239,602**	**$6,774,997**	**$29,967,820**	**$24,376,875**

* Formerly Coachella Valley.

California Community Colleges
Summary of Second Principal Apportionment [1]
Fiscal Year 1988-89

Table III.2

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	Extended Opportunity Programs & Services Allowance	Disabled Student Allowance
Allan Hancock	$15,861,812	$11,443,806	$42,668	$130,875	$219,485
Antelope Valley	11,460,548	9,061,453	0	227,498	152,904
Barstow	4,198,508	2,205,243	0	342,788	83,408
Butte	18,629,507	12,402,751	936	336,561	223,522
Cabrillo	19,130,557	11,651,121	0	267,122	438,679
Cerritos	32,856,212	28,603,830	336,900	267,001	302,046
Chaffey	19,754,889	12,271,562	0	245,724	552,569
Citrus	16,501,353	14,612,223	0	140,587	138,453
Coast	76,897,846	43,855,218	60,126	682,678	717,588
Compton	9,227,667	7,347,738	0	660,301	220,670
Contra Costa	60,224,290	36,900,014	73,512	908,155	478,346
Desert *	13,210,703	2,762,808	0	170,303	117,652
El Camino	39,099,513	28,434,491	0	441,702	367,332
Feather River	2,068,066	99,095	0	219,468	229,999
Foothill-DeAnza	68,370,973	46,841,116	507,314	616,074	1,555,548
Fremont-Newark	13,855,055	9,170,505	0	104,950	304,493
Gavilan	7,953,097	4,505,705	0	209,197	243,018
Glendale	21,272,676	17,771,493	0	258,364	193,001
Grossmont-Cuyamaca	30,356,583	16,970,084	0	272,892	286,979
Hartnell	12,563,484	6,121,410	43,413	214,853	128,335
Imperial Valley	8,477,270	5,417,134	0	362,912	197,410
Kern	30,612,898	10,867,268	192,403	671,707	528,925
Lake Tahoe	2,734,441	1,419,599	0	96,756	78,899
Lassen	6,516,225	5,342,330	0	326,150	137,766
Long Beach	38,686,858	32,208,945	47,308	583,471	238,667
Los Angeles	178,313,982	117,207,442	300,544	3,325,178	1,665,659
Los Rios	71,555,599	54,510,012	280,511	932,492	459,925
Marin	18,859,059	8,200,520	0	468,529	271,466
Mendocino-Lake	5,619,914	3,287,099	0	296,298	85,705
Merced	14,415,793	10,904,420	0	446,201	127,319
Mira Costa	14,307,862	0	0	144,045	132,800
Monterey Peninsula	14,008,917	10,048,764	70,617	314,308	192,101
Mt. San Antonio	39,057,276	31,694,879	3,711	268,165	246,374
Mt. San Jacinto	6,036,717	1,950,894	0	200,403	121,438
Napa	11,036,440	6,237,583	0	233,540	378,533
North Orange	63,349,734	39,569,749	78,261	504,961	863,132
Palo Verde	1,555,681	1,091,670	0	256,203	46,203
Palomar	28,130,864	9,212,780	130,607	364,962	183,257
Pasadena Area	39,613,075	32,722,345	0	417,634	285,895
Peralta	40,627,399	33,181,169	93,786	1,470,919	917,299
Rancho Santiago	43,041,012	24,887,017	371,044	318,173	415,445
Redwoods	12,754,517	8,823,431	0	251,749	370,220
Rio Hondo	21,898,731	19,092,491	816,642	342,326	144,185
Riverside	25,022,253	15,369,232	0	181,495	215,598
Saddleback	40,225,472	4,285,673	0	238,831	319,636
San Bernardino	26,414,647	17,720,916	38,867	505,622	331,089
San Diego	79,072,218	50,237,940	216,565	981,676	1,634,580
San Francisco	72,272,561	64,250,649	437,100	933,030	265,581
San Joaquin Delta	29,600,412	21,914,773	81,630	509,140	224,525
San Jose-Evergreen	31,154,553	11,154,844	25,230	677,346	374,437
San Luis Obispo	11,914,939	1,219,503	0	103,323	180,189
San Mateo	44,242,681	14,781,418	501,663	504,476	422,166
Santa Barbara	23,350,920	16,624,544	6,979	307,075	173,324
Santa Clarita	7,598,235	5,118,478	0	95,161	157,604
Santa Monica	32,027,368	27,052,508	0	326,039	235,598
Sequoias	15,069,077	10,389,479	0	263,867	240,944
Shasta-Tehama-Trinity	14,815,951	8,620,059	30,746	182,685	225,182
Sierra	17,193,348	5,000,095	6,133	224,126	371,144
Siskiyou	5,405,378	3,775,214	0	185,500	69,849
Solano	14,701,310	11,068,661	280,415	198,946	151,284
Sonoma	34,791,710	21,564,286	222,626	314,878	258,058
South County	29,566,884	21,874,709	994,257	496,087	244,719
Southwestern	22,366,205	16,672,303	46,169	378,397	229,260
State Center	33,962,629	19,555,221	70,500	732,676	439,080
Ventura	44,766,357	26,579,862	259,730	578,167	500,907
Victor Valley	9,016,107	4,855,060	0	256,280	115,686
West Hills	6,392,944	3,812,614	0	188,840	92,327
West Kern	3,668,268	0	0	158,538	91,948
West Valley	33,733,351	12,651,051	83,574	317,151	323,955
Yosemite	28,010,161	15,361,888	13,513	564,074	1,275,543
Yuba	16,102,115	8,338,039	0	258,542	170,012
Statewide	$1,957,161,657	$1,230,758,226	$6,775,000	$29,976,143	$24,376,875

* Formerly Coachella Valley.

California Community Colleges
Summary of First Recalculation Apportionment ADA and Credit Base Revenue Per ADA (1
Fiscal Year 1988-89

Table III.3

District	FUNDED ADA			REPORTED ADA			Credit Base Revenue	
	NonCredit	Credit	Total	NonCredit	Credit	Total	Per ADA	Ranking
Allan Hancock	1,233	4,851	6,084	1,429	4,850	6,279	$2,764	37
Antelope Valley	66	4,078	4,144	66	4,078	4,144	2,684	69
Barstow	86	919	1,005	86	919	1,005	4,318	4
Butte	952	6,074	7,026	1,080	6,341	7,421	2,691	66
Cabrillo	65	6,709	6,774	53	7,005	7,058	2,699	60
Cerritos	98	11,243	11,341	271	11,446	11,717	2,779	36#
Chaffey	857	6,034	6,891	984	6,066	7,050	3,004	20
Citrus	1,167	5,121	6,288	1,212	5,121	6,333	2,727	43
Coast	615	26,001	26,616	615	26,586	27,201	2,781	35
Compton	111	2,698	2,809	117	2,668	2,785	3,207	12
Contra Costa	0	21,238	21,238	32	22,695	22,727	2,693	63
Desert *	577	3,762	4,339	656	3,762	4,418	3,228	11
El Camino	78	13,537	13,615	86	13,779	13,865	2,756	39
Feather River	5	537	542	5	537	542	3,629	6
Foothill-DeAnza	383	23,718	24,101	353	23,956	24,309	2,702	56
Fremont-Newark	8	4,899	4,907	7	4,914	4,921	2,702	55
Gavilan	327	2,500	2,827	331	2,501	2,832	2,905	24
Glendale	1,847	6,596	8,443	2,015	6,611	8,626	2,707	53
Grossmont-Cuyamaca	213	10,537	10,750	271	10,537	10,808	2,692	64
Hartnell	5	4,237	4,242	7	4,237	4,244	2,882	29
Imperial Valley	0	2,822	2,822	0	3,016	3,016	2,898	26
Kern	234	9,701	9,935	233	10,006	10,239	3,007	19
Lake Tahoe	0	657	657	0	699	699	4,351	3
Lassen	19	2,063	2,082	28	2,394	2,422	3,056	17
Long Beach	1,647	12,611	14,258	2,455	12,908	15,363	2,757	38
Los Angeles	555	51,301	51,856	859	52,003	52,862	3,321	9
Los Rios	61	25,141	25,202	61	25,141	25,202	2,720	45
Marin	1,425	5,025	6,450	1,180	5,361	6,541	3,203	13
Mendocino-Lake	52	1,524	1,576	52	1,524	1,576	3,505	8
Merced	989	4,537	5,526	1,125	4,708	5,833	2,735	42
Mira Costa	981	3,576	4,557	981	4,022	5,003	3,525	7
Monterey Peninsula	363	4,823	5,186	449	4,890	5,339	2,686	68
Mt. San Antonio	3,358	11,929	15,287	4,055	12,555	16,610	2,743	41
Mt. San Jacinto	63	1,830	1,893	129	1,974	2,103	3,175	14
Napa	475	3,627	4,102	475	3,711	4,186	2,720	46
North Orange	6,022	18,479	24,501	6,341	19,026	25,367	2,819	32
Palo Verde	15	407	422	9	413	422	3,943	5
Palomar	749	9,649	10,398	851	9,781	10,632	2,697	61
Pasadena Area	1,844	12,936	14,780	2,198	13,107	15,305	2,717	47
Peralta	204	13,236	13,440	775	13,368	14,143	2,900	25
Rancho Santiago	5,887	11,325	17,212	7,453	10,972	18,425	2,885	28
Redwoods	226	3,976	4,202	226	3,976	4,202	3,018	18
Rio Hondo	952	7,205	8,157	1,034	7,526	8,560	2,708	51
Riverside	63	8,894	8,957	61	9,318	9,379	2,691	65
Saddleback	1,283	12,029	13,312	1,283	12,088	13,371	3,116	15
San Bernardino	0	9,020	9,020	0	9,020	9,020	2,810	34
San Diego	13,040	20,362	33,402	14,600	21,112	35,712	2,825	30
San Francisco	16,093	15,170	31,263	16,236	15,537	31,773	3,064	16
San Joaquin Delta	353	10,271	10,624	506	11,002	11,508	2,699	59
San Jose-Evergreen	18	10,638	10,656	10	10,816	10,826	2,814	33
San Luis Obispo	0	4,208	4,208	0	4,415	4,415	2,687	67
San Mateo	0	15,030	15,030	0	15,052	15,052	2,823	31
Santa Barbara	2,047	7,105	9,152	2,458	7,413	9,871	2,710	49
Santa Clarita	0	2,493	2,493	0	3,000	3,000	2,963	22
Santa Monica	627	10,895	11,522	626	11,003	11,629	2,707	52
Sequoias	39	5,360	5,399	33	5,438	5,471	2,701	57
Shasta-Tehama-Trinity	326	5,073	5,399	435	5,127	5,562	2,722	44
Sierra	69	6,078	6,147	60	6,303	6,363	2,682	70
Siskiyou	92	1,553	1,645	107	1,560	1,667	3,300	10
Solano	66	5,167	5,233	80	5,268	5,348	2,696	62
Sonoma	1,674	11,438	13,112	2,076	11,438	13,514	2,700	58
South County	275	10,261	10,536	406	10,719	11,125	2,713	48
Southwestern	53	7,855	7,908	28	8,197	8,225	2,678	71
State Center	491	11,678	12,169	449	12,013	12,462	2,706	54
Ventura	83	15,725	15,808	70	15,742	15,812	2,708	50
Victor Valley	300	2,834	3,134	394	2,834	3,228	2,977	21
West Hills	57	1,231	1,288	45	1,243	1,288	4,914	2
West Kern	39	427	466	29	437	466	8,625	1
West Valley	372	11,555	11,927	464	11,980	12,444	2,748	40
Yosemite	673	9,013	9,686	784	9,013	9,797	2,896	27
Yuba	129	5,270	5,399	155	5,450	5,605	2,914	23
Statewide	73,076	620,302	693,378	82,040	634,228	716,268	$2,855	29

* Formerly Coachella Valley.

\# Median district.

California Community Colleges
Summary of Second Principal Apportionment ADA and Credit Base Revenue per ADA (1
Fiscal Year 1988-89

Table III.4

District	FUNDED ADA Noncredit	FUNDED ADA Credit	FUNDED ADA Total	REPORTED ADA Noncredit	REPORTED ADA Credit	REPORTED ADA Total	Credit Base Revenue Per ADA	Ranking
Allan Hancock	1,295	4,804	6,099	1,471	4,938	6,409	$2,766	37
Antelope Valley	16	4,056	4,072	16	4,056	4,072	2,683	68
Barstow	85	910	995	85	910	995	4,318	4
Butte	951	6,077	7,028	998	6,386	7,384	2,689	66
Cabrillo	65	6,705	6,770	48	6,902	6,950	2,697	61
Cerritos	142	11,192	11,334	220	11,348	11,568	2,778	36#
Chaffey	950	5,937	6,887	984	6,007	6,991	3,004	20
Citrus	1,179	5,131	6,310	1,303	5,080	6,383	2,724	44
Coast	612	25,980	26,592	616	26,273	26,889	2,781	35
Compton	111	2,698	2,809	69	2,608	2,677	3,207	12
Contra Costa	0	21,251	21,251	0	22,203	22,203	2,692	63
Desert *	557	3,722	4,279	557	3,722	4,279	3,225	11
El Camino	103	13,503	13,606	129	13,625	13,754	2,756	39
Feather River	0	527	527	0	512	512	3,629	6
Foothill-DeAnza	384	23,797	24,181	325	24,481	24,806	2,701	55
Fremont-Newark	8	4,898	4,906	6	4,909	4,915	2,701	56
Gavilan	329	2,464	2,793	329	2,464	2,793	2,904	24
Glendale	1,809	6,504	8,313	1,712	6,601	8,313	2,707	52
Grossmont-Cuyamaca	155	10,612	10,767	167	10,707	10,874	2,690	65
Hartnell	6	4,187	4,193	6	4,187	4,193	2,889	28
Imperial Valley	0	2,812	2,812	0	2,871	2,871	2,898	26
Kern	232	9,690	9,922	222	9,924	10,146	3,007	19
Lake Tahoe	0	642	642	0	642	642	4,351	3
Lassen	19	2,056	2,075	13	2,331	2,344	3,056	17
Long Beach	1,762	12,473	14,235	2,256	12,892	15,148	2,757	38
Los Angeles	690	51,146	51,836	900	51,778	52,678	3,322	9
Los Rios	58	25,068	25,126	53	25,073	25,126	2,720	45
Marin	1,427	5,026	6,453	1,164	5,369	6,533	3,202	13
Mendocino-Lake	51	1,528	1,579	47	1,532	1,579	3,505	8
Merced	973	4,540	5,513	980	4,668	5,648	2,735	42
Mira Costa	966	3,592	4,558	1,032	4,073	5,105	3,525	7
Monterey Peninsula	355	4,721	5,076	385	4,681	5,066	2,685	67
Mt. San Antonio	3,469	11,800	15,269	3,953	12,321	16,274	2,743	41
Mt. San Jacinto	67	1,821	1,888	78	1,971	2,049	3,175	14
Napa	475	3,633	4,108	489	3,748	4,237	2,719	46
North Orange	6,124	18,378	24,502	6,864	19,017	25,881	2,820	32
Palo Verde	14	386	400	10	390	400	3,943	5
Palomar	774	9,596	10,370	780	9,648	10,428	2,699	59
Pasadena Area	1,821	12,926	14,747	1,792	13,024	14,816	2,716	47
Peralta	318	13,109	13,427	735	13,296	14,031	2,900	25
Rancho Santiago	5,865	11,324	17,189	7,278	10,958	18,236	2,886	29
Redwoods	180	3,952	4,132	224	3,907	4,131	3,017	18
Rio Hondo	987	7,155	8,142	1,048	7,231	8,279	2,707	51
Riverside	63	8,890	8,953	60	9,320	9,380	2,690	64
Saddleback	1,434	11,880	13,314	1,460	11,954	13,414	3,116	15
San Bernardino	0	9,048	9,048	0	9,099	9,099	2,810	34
San Diego	13,259	20,090	33,349	14,942	21,126	36,068	2,827	30
San Francisco	16,056	15,003	31,059	16,059	15,000	31,059	3,063	16
San Joaquin Delta	369	10,246	10,615	428	10,862	11,290	2,698	60
San Jose-Evergreen	19	10,637	10,656	11	10,721	10,732	2,813	33
San Luis Obispo	0	4,228	4,228	0	4,415	4,415	2,682	69
San Mateo	0	15,029	15,029	0	15,038	15,038	2,823	31
Santa Barbara	2,100	7,077	9,177	2,510	7,384	9,894	2,709	49
Santa Clarita	0	2,494	2,494	0	3,037	3,037	2,961	22
Santa Monica	627	10,904	11,531	516	11,056	11,572	2,706	53
Sequoias	39	5,253	5,292	19	5,273	5,292	2,700	57
Shasta-Tehama-Trinity	352	5,010	5,362	352	5,010	5,362	2,725	43
Sierra	70	6,083	6,153	51	6,455	6,506	2,681	70
Siskiyou	87	1,559	1,646	85	1,596	1,681	3,300	10
Solano	70	5,170	5,240	73	5,282	5,355	2,695	62
Sonoma	1,882	11,215	13,097	2,051	11,270	13,321	2,700	58
South County	292	10,249	10,541	348	10,818	11,166	2,712	48
Southwestern	53	7,899	7,952	26	8,258	8,284	2,675	71
State Center	493	11,701	12,194	469	11,985	12,454	2,705	54
Ventura	102	15,708	15,810	103	15,733	15,836	2,708	50
Victor Valley	320	2,796	3,116	320	2,796	3,116	2,977	21
West Hills	57	1,226	1,283	26	1,255	1,281	4,914	2
West Kern	39	421	460	30	430	460	8,625	1
West Valley	383	11,536	11,919	430	11,885	12,315	2,748	40
Yosemite	776	8,903	9,679	785	8,909	9,694	2,896	27
Yuba	126	5,271	5,397	106	5,422	5,528	2,913	23
Statewide	74,452	617,855	692,307	80,604	630,653	711,257	$2,855	30

* Formerly Coachella Valley.

\# Median district.

Part IV

GENERAL FUND TRANSACTIONS

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1988-89

Table IV.1

District	Adjusted Beginning Balance 7/1/88	Revenue	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Net Ending General Fund Balance 6/30/89
Allan Hancock	$1,374,273	$19,948,485	$19,202,425	$746,060	($546,489)	$1,573,844
Antelope Valley	1,812,316	14,250,845	14,022,160	228,685	(12,163)	2,028,838
Barstow	375,054	5,523,676	4,955,164	568,512	(133,818)	809,748
Butte	1,740,360	24,301,613	23,757,999	543,614	(6,720)	2,277,254
Cabrillo	1,707,051	24,283,719	22,830,048	1,453,671	(320,619)	2,840,103
Cerritos	3,589,844	42,851,086	42,484,427	366,659	(667,511)	3,288,992
Chaffey	1,934,199	25,397,124	24,824,864	572,260	(41,591)	2,464,868
Citrus	684,655	20,773,346	20,799,976	(26,630)	20,441	678,466
Coast	3,269,443	101,949,302	99,173,714	2,775,588	(206,429)	5,838,602
Compton	428,476	12,747,462	12,308,938	438,524	(160,723)	706,277
Contra Costa	4,437,459	75,482,938	68,059,760	7,423,178	(3,785,719)	8,074,918
Desert *	1,306,194	17,208,837	16,288,941	919,896	(302,300)	1,923,790
El Camino	3,930,676	47,698,548	48,121,665	(423,117)	(100,000)	3,407,559
Feather River	0	3,817,953	3,168,519	649,434	(155,716)	493,718
Foothill-DeAnza	7,967,103	93,518,883	91,084,585	2,434,298	2,081,107	12,482,508
Fremont-Newark	1,394,815	17,866,071	17,695,377	170,694	35,330	1,600,839
Gavilan	539,215	11,117,142	10,425,134	692,008	(151,101)	1,080,122
Glendale	3,459,221	31,298,030	29,675,164	1,622,866	(1,068,863)	4,013,224
Grossmont-Cuyamaca	3,620,771	39,174,325	39,045,381	128,944	(362,150)	3,387,565
Hartnell	784,487	16,731,769	15,488,114	1,243,655	(1,442,156)	585,986
Imperial Valley	584,786	12,123,521	11,808,241	315,280	0	900,066
Kern	1,464,526	40,155,531	40,972,348	(816,817)	680,065	1,327,774
Lake Tahoe	320,000	3,640,859	3,390,584	250,275	(164,496)	405,779
Lassen	96,519	9,360,706	9,116,345	244,361	(241,459)	99,421
Long Beach	5,116,722	48,832,756	50,014,653	(1,181,897)	(79,356)	3,855,469
Los Angeles	17,973,468	227,163,418	233,672,690	(6,509,272)	887,843	12,352,039
Los Rios	4,163,142	88,589,862	84,005,706	4,584,156	(3,752,142)	4,995,156
Marin	2,601,360	24,067,515	24,005,569	61,946	(3,414)	2,659,892
Mendocino-Lake	573,917	7,151,308	6,528,759	622,549	(551,360)	645,106
Merced	1,177,787	19,484,760	18,745,262	739,498	(194,449)	1,722,836
Mira Costa	1,861,527	19,836,919	18,132,576	1,704,343	(1,205,114)	2,360,756
Monterey Peninsula	1,432,245	19,565,912	18,865,215	700,697	(81,474)	2,051,468
Mt. San Antonio	3,545,840	50,245,233	49,237,185	1,008,048	(1,301)	4,552,587
Mt. San Jacinto	751,120	8,467,712	7,173,050	1,294,662	(1,162,316)	883,466
Napa	910,227	14,644,212	13,872,519	771,693	9,076	1,690,996
North Orange	5,331,860	81,584,797	75,179,652	6,405,145	(57,681)	11,679,324
Palo Verde	358,224	2,271,980	1,989,906	282,074	(12,326)	627,972
Palomar	3,319,806	35,599,420	34,851,642	747,778	(521,598)	3,545,986
Pasadena Area	8,637,920	50,581,794	48,042,122	2,539,672	(5,290,077)	5,887,515
Peralta	2,370,872	50,351,792	48,096,022	2,255,770	(1,302,120)	3,324,522
Rancho Santiago	2,084,055	55,054,927	51,010,145	4,044,782	15,274	6,144,111
Redwoods	978,005	17,186,950	16,473,959	712,991	(619,019)	1,071,977
Rio Hondo	3,198,102	29,112,995	29,367,920	(254,925)	(198,198)	2,744,979
Riverside	3,280,474	31,672,025	30,230,959	1,441,066	(69,057)	4,652,483
Saddleback	4,896,057	47,659,891	47,958,671	(298,780)	(135,508)	4,461,769
San Bernardino	1,677,027	32,827,673	31,165,927	1,661,746	(1,188,565)	2,150,208
San Diego	16,550,947	128,674,266	116,744,025	11,930,241	(6,775,624)	21,705,564
San Francisco	5,194,157	87,291,557	87,095,524	196,033	(25,727)	5,364,463
San Joaquin Delta	5,682,509	38,681,712	37,680,505	1,001,207	(215,606)	6,468,110
San Jose-Evergreen	3,910,945	38,403,492	36,388,802	2,014,690	(290,570)	5,635,065
San Luis Obispo	1,718,592	15,254,551	14,654,284	600,267	(85,745)	2,233,114
San Mateo	4,128,031	58,020,033	55,558,157	2,461,876	(430,535)	6,159,372
Santa Barbara	3,523,281	30,336,611	27,066,293	3,270,318	(2,419,765)	4,373,834
Santa Clarita	1,165,963	9,718,450	9,377,362	341,088	(51,644)	1,455,407
Santa Monica	4,130,847	43,636,462	44,858,456	(1,221,994)	(90,638)	2,818,215
Sequoias	2,179,762	18,841,272	18,484,479	356,793	7,994	2,544,549
Shasta-Tehama-Trinity	1,833,468	18,249,893	17,719,005	530,888	(117,330)	2,247,026
Sierra	1,701,338	22,673,364	20,873,212	1,800,152	(926,043)	2,575,447
Siskiyou	835,970	6,637,379	6,408,386	228,993	(150,000)	914,963
Solano	664,985	19,148,841	18,371,681	777,160	(263,701)	1,178,444
Sonoma	9,218,540	46,272,322	41,247,901	5,024,421	(1,952,884)	12,290,077
South County	2,292,051	37,526,291	35,159,049	2,367,242	(296,560)	4,362,733
Southwestern	6,414,900	29,867,902	29,503,627	364,275	(2,378,238)	4,400,937
State Center	4,494,353	44,864,379	41,160,220	3,704,159	(2,324,608)	5,873,904
Ventura	2,123,373	56,369,425	56,600,655	(231,230)	(441,349)	1,450,794
Victor Valley	2,038,755	11,825,564	10,459,326	1,366,238	(1,113,821)	2,291,172
West Hills	285,209	7,969,912	7,979,729	(9,817)	(98,289)	177,103
West Kern	1,655,783	5,732,324	5,296,332	435,992	(570,337)	1,521,438
West Valley	4,362,061	43,301,982	41,111,773	2,190,209	(231,657)	6,320,613
Yosemite	2,467,840	38,028,921	36,091,776	1,937,145	(1,388,092)	3,016,893
Yuba	3,241,091	21,475,657	21,123,241	352,416	(383,953)	3,209,554
Statewide	$214,875,951	$2,551,978,184	$2,464,333,782	$87,644,402	($45,580,684)	$256,939,669

* Formerly Coachella Valley

California Community Colleges
Summary of Budgeted General Fund Transactions
Budget for Fiscal Year 1989-90

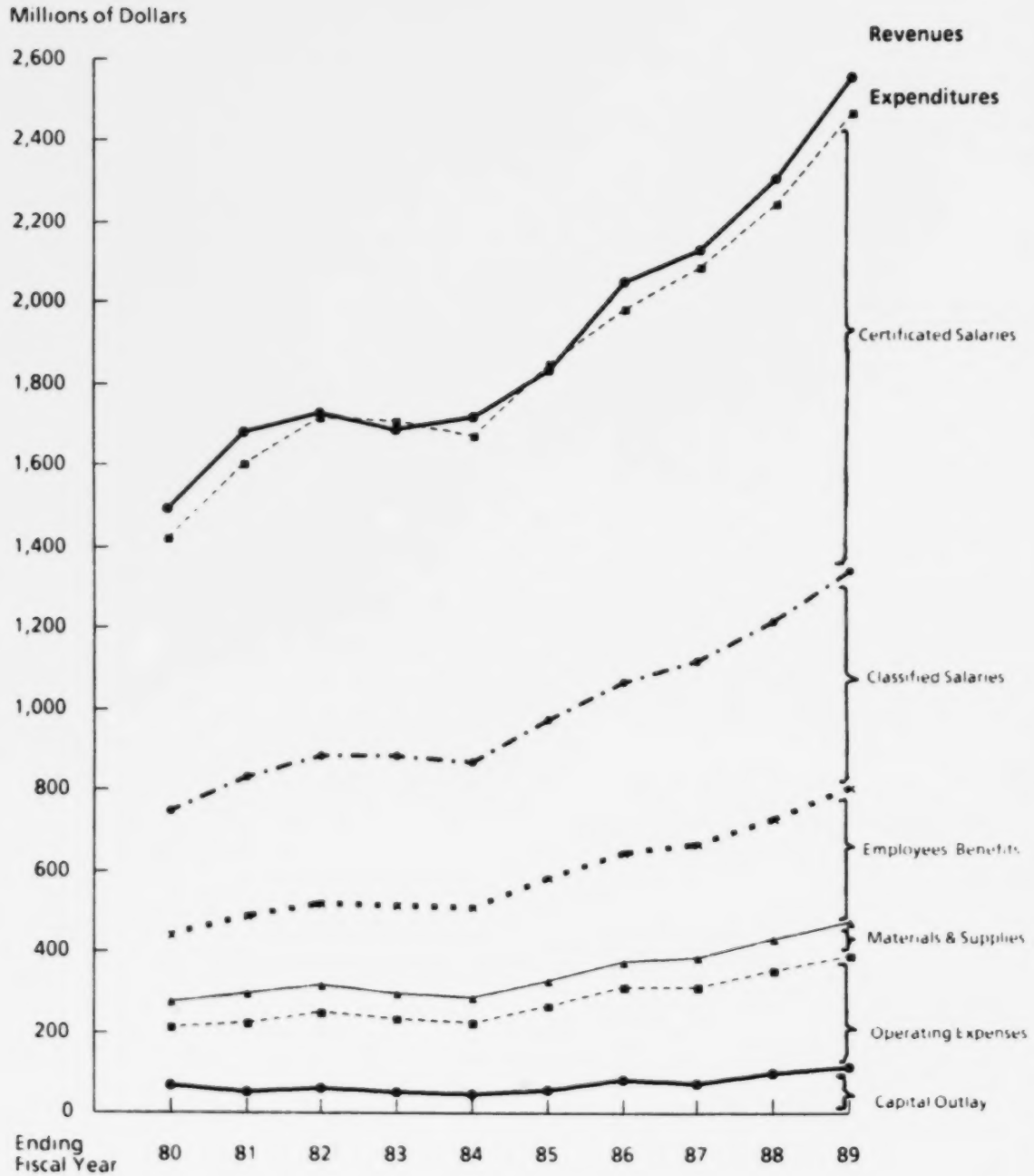
Table IV.2

District	Beginning Balance 7/1/89	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Reserve For Contingency	Net Ending Balance 6/30/90
Allan Hancock	$1,573,844	$22,732,649	$22,217,947	$514,702	($602,033)	$1,486,513	$0
Antelope Valley	2,028,838	16,313,935	15,618,783	695,152	(951,002)	750,000	1,022,988
Barstow	809,748	5,907,502	5,767,502	140,000	(140,000)	809,748	0
Butte	2,277,254	27,362,355	28,202,072	(839,717)	(7,000)	0	1,430,537
Cabrillo	2,840,103	26,922,132	25,884,146	1,037,986	(655,333)	2,286,825	935,931
Cerritos	3,288,992	43,779,589	43,386,111	393,478	(522,962)	3,159,508	0
Chaffey	2,464,868	28,274,534	27,965,688	308,846	(15,610)	2,758,104	0
Citrus	678,466	22,280,308	21,972,071	308,237	25,000	1,011,703	0
Coast	5,838,602	110,493,006	112,041,242	(1,548,236)	(198,366)	4,092,000	0
Compton	706,277	13,529,244	13,589,933	(60,689)	(79,346)	300,000	266,242
Contra Costa	8,074,918	81,012,001	73,223,302	7,788,699	(3,316,450)	8,558,159	3,989,008
Desert *	1,923,790	18,949,665	18,772,867	176,798	(705,041)	1,395,547	0
El Camino	3,407,559	53,688,621	52,302,972	1,385,649	(1,050,000)	3,693,208	50,000
Feather River	493,718	3,755,564	3,871,832	(116,268)	(96,985)	136,090	144,375
Foothill-DeAnza	12,482,508	102,447,388	100,888,784	1,558,604	(4,320,405)	0	9,720,707
Fremont-Newark	1,600,839	19,800,327	18,619,813	1,180,514	(89,974)	2,691,379	0
Gavilan	1,080,122	11,649,360	11,479,999	169,361	(88,767)	1,126,750	33,966
Glendale	4,013,224	33,662,010	34,694,641	(1,032,631)	(979,989)	2,000,604	0
Grossmont-Cuyamaca	3,387,565	43,984,763	43,962,873	21,890	5,082	3,219,537	195,000
Hartnell	585,986	18,252,865	16,873,121	1,379,744	(1,126,943)	838,787	0
Imperial Valley	900,066	13,142,197	13,221,789	(79,592)	0	820,474	0
Kern	1,327,774	42,534,239	45,581,970	(3,047,731)	2,631,508	779,851	131,700
Lake Tahoe	405,779	3,902,359	3,685,133	217,226	(282,918)	340,086	1
Lassen	99,421	9,587,997	9,324,859	263,138	(97,905)	0	264,654
Long Beach	3,855,469	54,438,100	52,742,916	1,695,184	(329,560)	5,121,093	100,000
Los Angeles	12,352,039	245,291,753	254,602,628	(9,310,875)	(2,193,118)	848,046	0
Los Rios	4,995,156	95,689,557	96,734,604	(1,045,047)	(1,029,112)	520,997	2,400,000
Marin	2,659,892	26,257,318	26,665,036	(407,718)	(200,000)	2,052,173	1
Mendocino-Lake	645,106	7,517,712	7,566,213	(48,501)	(86,343)	0	510,262
Merced	1,722,836	21,279,245	20,602,016	677,229	(277,361)	2,102,704	20,000
Mira Costa	2,360,756	22,966,693	21,243,486	1,723,207	(1,429,139)	2,603,824	51,000
Monterey Peninsula	2,051,468	20,779,909	20,402,163	377,746	(71,071)	1,729,143	629,000
Mt. San Antonio	4,552,587	55,066,816	58,821,448	(3,754,632)	1,951,550	2,749,457	48
Mt. San Jacinto	883,466	8,096,963	7,880,949	216,014	(463,852)	630,628	5,000
Napa	1,690,996	16,112,415	16,009,529	102,886	(547,975)	1,245,907	0
North Orange	11,679,324	80,922,471	83,200,637	(2,278,166)	(1,547,243)	7,853,915	0
Palo Verde	627,972	2,952,742	2,905,971	46,771	(389,701)	0	285,042
Palomar	3,545,986	40,195,964	39,587,392	608,572	(790,541)	3,364,017	0
Pasadena Area	5,887,515	56,699,492	55,881,238	818,254	(2,890,483)	2,827,717	987,569
Peralta	3,324,522	55,688,165	55,323,312	364,853	(1,578,508)	0	2,110,867
Rancho Santiago	6,144,111	59,793,228	59,736,827	56,401	(1,056,401)	5,094,111	50,000
Redwoods	1,071,977	17,667,157	17,531,290	135,867	(454,787)	600,000	153,057
Rio Hondo	2,744,979	31,970,334	30,570,082	1,400,252	(208,553)	2,000,809	1,935,869
Riverside	4,652,483	62,050,599	62,324,846	(274,247)	(297,721)	3,580,515	500,000
Saddleback	4,461,769	53,232,859	55,074,144	(1,841,285)	(740,077)	1,718,940	161,467
San Bernardino	2,150,208	35,393,510	33,507,664	1,885,846	(1,166,373)	2,869,681	0
San Diego	21,705,564	120,212,556	129,662,314	(9,449,758)	(7,343,021)	4,912,785	0
San Francisco	5,364,463	89,594,379	91,833,266	(2,238,887)	(1,899,406)	0	1,226,170
San Joaquin Delta	6,468,110	44,187,973	45,078,706	(890,733)	(237,022)	915,558	4,424,797
San Jose-Evergreen	5,635,065	42,321,103	40,225,093	2,096,010	(898,858)	6,832,217	0
San Luis Obispo	2,233,114	18,004,028	18,328,081	(324,053)	(711,143)	98,233	1,099,685
San Mateo	6,159,372	60,588,942	62,766,979	(2,178,037)	(707,222)	3,182,013	92,100
Santa Barbara	4,373,834	30,847,389	29,248,043	1,599,346	(1,462,162)	4,511,018	0
Santa Clarita	1,455,407	11,262,488	10,292,383	970,105	(387,565)	2,037,947	0
Santa Monica	2,818,215	47,484,857	48,233,378	(748,521)	(724,000)	1,345,694	0
Sequoias	2,544,549	20,019,786	20,510,535	(490,749)	(106,288)	200,000	1,747,512
Shasta-Tehama-Trinity	2,247,026	20,254,991	19,820,455	434,536	(90,566)	682,782	1,908,214
Sierra	2,575,447	25,577,091	26,517,804	(940,713)	(286,212)	1,348,522	0
Siskiyou	914,963	7,117,581	7,236,493	(118,912)	(135,556)	196,365	464,130
Solano	1,178,444	20,425,978	20,120,868	305,110	(305,110)	1,158,443	20,001
Sonoma	12,290,077	50,226,600	48,326,267	1,900,333	(4,200,000)	0	9,990,410
South County	4,362,733	39,678,906	40,770,814	(1,091,908)	(12,000)	3,258,825	0
Southwestern	4,400,937	33,835,946	34,603,264	(767,318)	(419,830)	1,130,000	2,083,789
State Center	5,873,904	46,795,863	44,309,906	2,485,957	(1,936,014)	498,122	5,925,725
Ventura	1,450,794	64,255,094	64,146,465	108,629	(50,808)	1,502,025	6,590
Victor Valley	2,291,172	12,581,524	12,145,662	435,862	(445,036)	1,684,198	577,800
West Hills	177,103	7,593,982	7,617,426	(23,444)	200	0	153,859
West Kern	1,521,438	6,098,077	5,639,425	458,652	(599,000)	200,000	1,181,090
West Valley	6,320,613	44,360,890	44,774,587	(413,697)	(8,275)	0	5,898,641
Yosemite	3,016,893	41,049,383	40,514,582	534,801	(970,385)	364	2,580,945
Yuba	3,209,554	21,986,341	23,299,065	(1,312,724)	(18,000)	0	1,878,830
Statewide	$256,939,669	$2,770,389,360	$2,778,085,702	($7,696,342)	($52,435,087)	$127,463,661	$69,344,579

* Formerly Coachella Valley

Table IV.3

California Community Colleges
Statewide General Fund
Revenues and Expenditures
by Object of Expenditure
Fiscal Years 1979-80 through 1988-89



Source: California Community Colleges, Fiscal Data Abstracts, 1979-80 through 1988-89

Part V

GENERAL FUND REVENUES

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1988-89

Table V.1

District	REVENUES Federal	State	Local	Total Revenues
Allan Hancock	$381,998	$14,035,083	$5,531,404	$19,948,485
Antelope Valley	228,096	10,912,516	3,110,233	14,250,845
Barstow	269,575	3,091,733	2,162,368	5,523,676
Butte	664,754	16,927,461	6,709,398	24,301,613
Cabrillo	539,319	14,417,977	9,326,423	24,283,719
Cerritos	1,514,565	34,261,839	7,074,682	42,851,086
Chaffey	698,477	15,392,065	9,306,582	25,397,124
Citrus	204,312	17,289,788	3,279,246	20,773,346
Coast	2,338,320	55,977,423	43,633,559	101,949,302
Compton	1,146,435	9,513,577	2,087,450	12,747,462
Contra Costa	1,408,860	47,956,991	26,117,087	75,482,938
Desert *	313,700	5,027,687	11,867,450	17,208,837
El Camino	638,352	33,627,864	13,432,332	47,698,548
Feather River	646,641	1,102,858	2,068,454	3,817,953
Foothill-DeAnza	3,812,223	60,118,211	29,588,449	93,518,883
Fremont-Newark	281,824	11,816,259	5,767,988	17,866,071
Gavilan	843,853	6,058,541	4,214,748	11,117,142
Glendale	1,461,287	23,185,794	6,650,949	31,298,030
Grossmont-Cuyamaca	1,070,082	21,754,158	16,350,085	39,174,325
Hartnell	1,501,165	7,933,678	7,296,926	16,731,769
Imperial Valley	1,072,005	7,913,950	3,137,566	12,123,521
Kern	2,913,671	15,038,722	22,203,138	40,155,531
Lake Tahoe	229,337	1,941,502	1,470,020	3,640,859
Lassen	593,957	7,160,403	1,606,346	9,360,706
Long Beach	2,772,051	37,509,146	8,551,559	48,832,756
Los Angeles	11,111,027	141,458,395	74,593,996	227,163,418
Los Rios	2,069,471	64,586,726	21,933,665	88,589,862
Marin	629,321	10,445,315	12,992,879	24,067,515
Mendocino-Lake	235,862	4,600,516	2,314,930	7,151,308
Merced	772,278	14,310,666	4,401,816	19,484,760
Mira Costa	1,173,831	2,356,479	16,306,609	19,836,919
Monterey Peninsula	613,423	13,509,681	5,442,808	19,565,912
Mt. San Antonio	904,704	38,880,133	10,460,396	50,245,233
Mt. San Jacinto	663,119	3,180,909	4,623,684	8,467,712
Napa	423,877	8,825,346	5,394,989	14,644,212
North Orange	2,469,251	50,916,183	28,199,363	81,584,797
Palo Verde	149,510	1,620,278	502,192	2,271,980
Palomar	791,047	12,957,521	21,850,852	35,599,420
Pasadena Area	1,461,324	37,475,432	11,645,038	50,581,794
Peralta	1,756,672	40,685,972	7,909,148	50,351,792
Rancho Santiago	2,265,227	32,252,117	20,537,583	55,054,927
Redwoods	1,157,321	12,111,643	3,917,986	17,186,950
Rio Hondo	1,251,428	23,146,080	4,715,487	29,112,995
Riverside	445,364	20,042,009	11,184,652	31,672,025
Saddleback	446,944	8,390,068	38,822,879	47,659,891
San Bernardino	745,636	22,177,060	9,904,977	32,827,673
San Diego	22,064,310	71,936,504	34,673,452	128,674,266
San Francisco	2,611,962	74,247,806	10,431,789	87,291,557
San Joaquin Delta	1,743,921	27,545,284	9,392,507	38,681,712
San Jose-Evergreen	750,611	15,668,995	21,983,886	38,403,492
San Luis Obispo	205,956	3,171,934	11,876,661	15,254,551
San Mateo	1,406,621	21,383,187	35,230,225	58,020,033
Santa Barbara	749,241	21,182,811	8,404,559	30,336,611
Santa Clarita	159,576	6,419,067	3,139,807	9,718,450
Santa Monica	929,453	31,530,604	11,176,405	43,636,462
Sequoias	488,889	12,966,452	5,385,931	18,841,272
Shasta-Tehama-Trinity	636,077	11,449,936	6,163,880	18,249,893
Sierra	400,126	8,982,210	13,291,028	22,673,364
Siskiyou	372,375	4,631,999	1,633,005	6,637,379
Solano	523,038	13,897,205	4,728,598	19,148,841
Sonoma	1,053,669	29,179,906	16,038,747	46,272,322
South County	588,871	27,903,555	9,033,865	37,526,291
Southwestern	1,033,438	20,443,340	8,391,124	29,867,902
State Center	2,341,480	26,482,297	16,040,602	44,864,379
Ventura	1,327,947	32,944,233	22,097,245	56,369,425
Victor Valley	454,632	6,581,444	4,789,488	11,825,564
West Hills	326,159	4,857,113	2,786,640	7,969,912
West Kern	115,531	635,006	4,981,787	5,732,324
West Valley	944,735	18,730,491	23,626,756	43,301,982
Yosemite	1,665,861	21,609,152	14,753,908	38,028,921
Yuba	1,184,279	11,660,754	8,630,624	21,475,657
Statewide	$103,160,254	$1,569,935,040	$878,882,890	$2,551,978,184

* Formerly Coachella Valley.

California Community Colleges
Summary of Budgeted General Fund Revenues
Budget for Fiscal Year 1989-90

Table V.2

District	REVENUES Federal	State	Local	Total Revenues
Allan Hancock	$419,952	$16,444,302	$5,868,395	$22,732,649
Antelope Valley	131,731	12,904,716	3,277,488	16,313,935
Barstow	205,300	3,250,802	2,451,400	5,907,502
Butte	623,351	19,313,990	7,425,014	27,362,355
Cabrillo	558,917	17,461,173	8,902,042	26,922,132
Cerritos	1,007,997	35,834,167	6,937,425	43,779,589
Chaffey	746,854	17,847,916	9,679,764	28,274,534
Citrus	250,014	18,737,646	3,292,648	22,280,308
Coast	2,826,770	61,201,105	46,465,131	110,493,006
Compton	1,170,047	10,235,784	2,123,413	13,529,244
Contra Costa	1,218,257	52,420,844	27,372,900	81,012,001
Desert *	448,596	6,412,855	12,088,214	18,949,665
El Camino	782,540	38,872,131	14,033,950	53,688,621
Feather River	423,637	1,145,733	2,186,194	3,755,564
Foothill-DeAnza	3,940,000	67,123,438	31,383,950	102,447,388
Fremont-Newark	244,817	13,570,835	5,984,675	19,800,327
Gavilan	562,996	6,501,226	4,585,138	11,649,360
Glendale	1,478,089	26,297,872	5,886,049	33,662,010
Grossmont-Cuyamaca	955,444	25,241,028	17,788,291	43,984,763
Hartnell	1,305,648	9,291,866	7,655,351	18,252,865
Imperial Valley	1,225,881	8,593,169	3,323,147	13,142,197
Kern	1,830,140	16,298,994	24,405,105	42,534,239
Lake Tahoe	144,721	2,406,138	1,351,500	3,902,359
Lassen	502,484	7,699,113	1,386,400	9,587,997
Long Beach	2,542,575	43,152,159	8,743,366	54,438,100
Los Angeles	9,834,966	157,343,898	78,112,889	245,291,753
Los Rios	405,895	72,402,047	22,881,615	95,689,557
Marin	596,376	11,704,544	13,956,398	26,257,318
Mendocino-Lake	221,146	4,886,566	2,410,000	7,517,712
Merced	956,290	15,634,336	4,688,619	21,279,245
Mira Costa	1,531,643	3,026,681	18,408,369	22,966,693
Monterey Peninsula	546,445	14,797,404	5,436,060	20,779,909
Mt. San Antonio	984,524	43,523,054	10,559,238	55,066,816
Mt. San Jacinto	625,062	2,854,367	4,617,534	8,096,963
Napa	311,105	10,420,730	5,380,580	16,112,415
North Orange	869,828	51,769,016	28,283,627	80,922,471
Palo Verde	268,937	2,040,534	643,271	2,952,742
Palomar	298,573	17,053,141	22,844,250	40,195,964
Pasadena Area	1,693,117	42,651,317	12,355,058	56,699,492
Peralta	2,114,960	44,306,567	9,266,638	55,688,165
Rancho Santiago	2,661,397	36,758,126	20,373,705	59,793,228
Redwoods	892,421	12,881,341	3,893,395	17,667,157
Rio Hondo	1,398,434	25,631,171	4,940,729	31,970,334
Riverside	527,092	49,262,805	12,260,702	62,050,599
Saddleback	905,133	8,943,175	43,384,551	53,232,859
San Bernardino	699,163	23,757,755	10,936,592	35,393,510
San Diego	14,053,823	68,839,360	37,319,373	120,212,556
San Francisco	371,307	78,378,509	10,844,563	89,594,379
San Joaquin Delta	1,735,553	31,604,364	10,848,056	44,187,973
San Jose-Evergreen	685,443	17,372,165	24,263,495	42,321,103
San Luis Obispo	374,291	4,633,556	12,996,181	18,004,028
San Mateo	1,404,474	23,173,881	36,010,587	60,588,942
Santa Barbara	558,852	21,912,383	8,376,154	30,847,389
Santa Clarita	169,632	7,858,356	3,234,500	11,262,488
Santa Monica	833,713	35,263,375	11,387,769	47,484,857
Sequoias	489,509	14,289,204	5,241,073	20,019,786
Shasta-Tehama-Trinity	271,085	13,936,267	6,047,639	20,254,991
Sierra	509,326	10,749,581	14,318,184	25,577,091
Siskiyou	350,193	5,106,686	1,660,702	7,117,581
Solano	538,884	14,914,499	4,972,595	20,425,978
Sonoma	1,038,000	32,630,600	16,558,000	50,226,600
South County	598,681	29,856,044	9,224,181	39,678,906
Southwestern	1,033,080	24,265,077	8,537,789	33,835,946
State Center	1,544,731	27,788,399	17,462,733	46,795,863
Ventura	1,450,509	39,663,481	23,141,104	64,255,094
Victor Valley	241,821	7,235,758	5,103,945	12,581,524
West Hills	205,171	4,414,275	2,974,536	7,593,982
West Kern	132,406	808,771	5,156,900	6,098,077
West Valley	761,611	18,954,459	24,644,820	44,360,890
Yosemite	2,292,331	22,515,986	16,241,066	41,049,383
Yuba	991,224	12,031,282	8,963,835	21,986,341
Statewide	$86,524,915	$1,758,103,895	$925,760,550	$2,770,389,360

* Formerly Coachella Valley.

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1988-89

Table V.3

Description / District:	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chaffey	Citrus
Federal:								
Forest Reserve	$4,064	$11,241	$0	$40,615	$0	$0	$4,989	$0
Higher Education Act	0	36,415	52,586	177,215	69,176	51,817	0	31,859
Job Training Partnership Act	23,524	0	63,738	60,000	74,084	219,687	0	1,064
Student Financial Aid	54,995	0	0	13,999	15,971	10,398	128,900	0
Veterans Education	6,601	1,855	308	4,671	679	10,796	841	3,383
Vocational Education Act	264,521	157,077	106,932	358,892	319,238	615,086	323,347	168,006
Other Federal Revenues	28,293	21,508	46,011	9,362	60,171	606,781	240,400	0
Total, Federal	$381,998	$228,096	$269,575	$664,754	$539,319	$1,514,565	$698,477	$204,312
State:								
State General Apportionment	$11,443,807	$9,234,905	$2,217,329	$13,360,906	$11,401,039	$28,818,900	$12,078,216	$14,808,220
Apprenticeship Allowance	42,667	0	0	936	0	365,825	0	0
Other General Apportionments	132,209	70,535	26,365	194,872	97,585	0	186,854	4,757
Extended Opportunity Prog/Srvcs.	130,875	153,234	342,787	389,585	160,523	212,001	245,725	128,337
Handicapped Student Allowances	219,486	145,463	83,409	223,522	438,679	291,605	552,571	138,453
Other Categorical Apportionments	493,337	210,561	77,716	74,498	605,627	157,700	0	0
Community College Construction Act	0	0	0	8,826	0	124,574	0	0
Deferred Maint. & Special Repairs	0	20,808	34,219	62,931	0	176,895	185,131	417,343
Instructional Improvment Grants	0	37,069	0	368,470	0	353,090	0	157,475
Oth. Categorical Program Allowances	366,585	149,786	91,689	353,328	201,599	804,729	682,219	307,876
Homeowners Property Tax Relief	91,056	40,020	40,681	208,688	164,667	68,068	240,739	31,312
Other Tax Relief Subventions	0	0	4,002	78,884	0	0	2,717	0
Timber Yield Tax	0	0	43	80,716	3,179	0	37	0
Trailer Coach Fees	9,718	16,259	0	28,539	11,670	7,155	8,904	6,945
Other State Revenues	1,105,343	833,876	173,493	1,492,760	1,333,409	2,881,297	1,208,952	1,289,070
Total, State	$14,035,083	$10,912,516	$3,091,733	$16,927,461	$14,417,977	$34,261,839	$15,392,065	$17,289,788
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$3,948,636	$1,816,815	$1,892,882	$5,032,822	$6,744,855	$2,800,908	$6,510,068	$1,202,344
Private Contr., Gifts, Grnts, etc.	0	0	0	127,287	183,763	1,000	48,750	0
Contract Services	48,745	339,626	0	44,076	43,023	151,837	0	0
Sales	2,729	0	218	9,246	9,867	21,692	0	0
Rentals and Leases	9,687	0	500	55,364	69,214	133,315	38,618	103,431
Interest/Investment Income	374,509	206,195	46,587	60,000	222,095	362,043	264,629	341,716
Student Fees & Charges:								
Community Service Classes	73,469	12,785	0	0	301,008	294,833	0	36,759
Course Addition/Deletion	5,454	0	525	0	9,788	0	304,089	0
Dormitory	0	0	0	0	0	4,900	0	0
Enrollment	462,406	463,807	98,955	461,195	723,994	1,343,067	740,313	553,608
Health Services	114,698	0	0	105,178	163,507	0	176,451	109,200
Instruct'l & Oth Materials (req.)	0	31,620	0	129,728	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	0	4,360	2,066	0	16,668	9,171	0	0
Nonresident Tuition	197,416	151,143	86,873	193,478	362,391	487,075	508,977	532,170
Parking Services	78,999	0	0	361,878	0	334,953	284,277	217,142
Other Student Fees/Chrgs.	111,660	6,447	0	8,344	396,062	132,652	79,437	31,967
Other Local Revenues	102,996	77,435	33,762	120,802	80,188	997,236	350,973	150,909
Total, Local	$5,531,404	$3,110,233	$2,162,368	$6,709,398	$9,326,423	$7,074,682	$9,306,582	$3,279,246
Total Revenues	$19,948,485	$14,250,845	$5,523,676	$24,301,613	$24,283,719	$42,851,086	$25,397,124	$20,773,346

California Community Colleges
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Table V.3 — Continued 2

Description / District:	Coast	Compton	Contra Costa	* Desert	El Camino	Feather River	Foothill -DeAnza	Fremont -Newark
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$536,439	$0	$0
Higher Education Act	420,560	634,168	103,083	44,315	0	20,819	346,502	26,443
Job Training Partnership Act	144,905	0	0	80,910	0	0	577,558	0
Student Financial Aid	0	0	165,372	2,390	140,964	0	0	0
Veterans Education	1,863	1,474	1,668	945	6,179	0	2,750	549
Vocational Education Act	682,524	350,739	1,042,057	164,189	479,755	84,147	572,257	254,832
Other Federal Revenues	1,088,468	160,054	96,680	20,951	11,454	5,236	2,313,156	0
Total, Federal	$2,338,320	$1,146,435	$1,408,860	$313,700	$638,352	$646,641	$3,812,223	$281,824
State:								
State General Apportionment	$43,855,218	$7,304,507	$38,474,334	$2,959,963	$28,471,557	$99,095	$47,255,369	$9,426,984
Apprenticeship Allowance	60,126	0	97,000	0	0	0	507,314	0
Other General Apportionments	210,210	210,455	849,690	75,319	101,102	17,496	0	34,667
Extended Opportunity Prog/Srvcs.	682,678	572,378	877,778	121,393	327,943	252,174	409,841	104,950
Handicapped Student Allowances	717,588	188,131	478,815	133,052	365,745	227,789	1,555,548	304,493
Other Categorical Apportionments	574,583	28,163	1,474,673	0	0	4,131	31,130	155,638
Community College Construction Act	734,651	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	777,786	200,807	0	0	33,076	35,681	351,876	209,422
Instructional Improvment Grants	31,850	144,760	0	40,000	0	0	14,599	120,328
Oth. Categorical Program Allowances	2,539,518	280,619	615,903	242,238	1,425,851	152,368	1,555,435	480,968
Homeowners Property Tax Relief	698,550	35,921	592,406	286,135	207,575	38,039	401,712	98,987
Other Tax Relief Subventions	0	0	2,760	0	0	0	0	1,944
Timber Yield Tax	0	0	0	0	0	146,248	3,297	0
Trailer Coach Fees	0	6,278	20,532	28,947	6,622	3,835	4,393	5,416
Other State Revenues	5,094,663	541,558	4,473,100	1,140,640	2,688,393	126,002	8,027,697	872,462
Total, State	$55,977,423	$9,513,577	$47,956,991	$5,027,687	$33,627,864	$1,102,858	$60,118,211	$11,816,259
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$29,114,312	$1,523,102	$20,125,467	$9,640,552	$8,623,068	$1,750,492	$17,616,983	$3,877,203
Private Contr., Gifts, Grnts, etc.	0	0	5,320	0	0	0	48,581	119,931
Contract Services	93,090	64,869	156,583	0	4,251	8,825	1,424,586	96,810
Sales	133,043	0	83,112	13,400	29,051	0	254,024	10,541
Rentals and Leases	467,111	7,500	388,286	3,588	286,348	0	475,433	120,530
Interest/Investment Income	1,412,518	26,974	481,975	394,925	446,242	29,645	1,074,901	221,406
Student Fees & Charges:								
Community Service Classes	0	39,268	2,846	262,322	24,837	0	1,278,936	47,395
Course Addition/Deletion	0	0	18,118	0	7,293	0	14,542	3,950
Dormitory	0	0	0	0	0	0	0	0
Enrollment	3,031,754	168,220	2,181,068	496,728	1,726,226	35,396	2,551,915	622,953
Health Services	637,220	0	0	113,208	0	4,105	467,940	0
Instruct'l & Oth Materials (req.)	571,514	0	0	0	0	0	0	0
Insurance	0	0	7,632	0	0	0	0	0
Late Applications/Student Records	0	0	58,643	7,497	0	21,597	0	8,314
Nonresident Tuition	1,135,074	205,797	784,166	153,073	678,911	850	1,785,117	359,611
Parking Services	1,030,775	0	810,630	199,515	0	0	879,366	194,491
Other Student Fees/Chrgs.	186,928	51,345	307,250	20,208	15,806	40	687,738	31,511
Other Local Revenues	5,820,220	375	705,991	562,434	1,568,702	239,101	1,028,387	53,342
Total, Local	$43,633,559	$2,087,450	$26,117,087	$11,867,450	$13,432,332	$2,068,454	$29,588,449	$5,767,988
Total Revenues	$101,949,302	$12,747,462	$75,482,938	$17,208,837	$47,698,548	$3,817,953	$93,518,883	$17,866,071

* Formerly Coachella Valley.

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1988-89

Table V.3

Continued

Description / District:	Gavilan	Glendale	Grossmont	Hartnell	Imperial Valley	Kern	Lake Tahoe	Lasser
Federal:								
Forest Reserve	$0	$0	$0	$3,292	$0	$16,918	$35,630	$191,548
Higher Education Act	499,786	4,312	0	0	856,675	0	10,022	258,326
Job Taining Partnership Act	0	243,013	304,670	218,467	0	1,624,201	(2,818)	0
Student Financial Aid	0	189,124	240,865	1,009,870	16,749	147,232	0	0
Veterans Education	1,000	379	16,405	3,020	0	726	21	236
Vocational Education Act	261,862	299,977	491,830	260,467	181,802	660,912	115,458	128,144
Other federal Revenues	81,205	724,482	16,312	6,049	16,779	463,682	71,024	15,703
Total, Federal	$843,853	$1,461,287	$1,070,082	$1,501,165	$1,072,005	$2,913,671	$229,337	$593,957
State:								
State General Apportionment	$4,051,552	$17,992,646	$16,721,226	$6,216,330	$5,630,958	$9,908,931	$1,399,463	$5,506,846
Apprenticeship Allowance	0	0	0	40,021	0	164,149	0	0
Other General Apportionments	425,615	0	147,489	0	168,124	0	40,626	77,553
Extended Opportunity Prog/Srvcs.	209,197	158,364	272,892	228,862	325,685	713,068	71,763	268,293
Handicapped Student Allowances	243,018	193,001	286,979	128,335	190,287	833,930	78,899	137,766
Other Categorical Apportionments	154,566	0	0	0	203,983	308,502	3,194	9,364
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	0	0	303,696	0	0	4,553	996	352,356
Instructional Improvment Grants	0	422,429	0	139,335	168,888	0	55,752	0
Oth. Categorical Program Allowances	33,553	2,769,589	1,110,688	248,160	559,496	841,135	119,231	314,399
Homeowners Property Tax Relief	201,393	63,938	357,764	130,046	73,551	339,017	37,026	34,797
Other Tax Relief Subventions	0	0	0	0	57,191	11,351	0	0
Timber Yield Tax	150	0	0	0	0	2,991	527	63,721
Trailer Coach Fees	0	1,716	24,678	8,202	5,874	41,141	950	5,224
Other State Revenues	739,497	1,584,111	2,528,746	794,387	529,914	1,869,954	133,075	390,084
Total, State	$6,058,541	$23,185,794	$21,754,158	$7,933,678	$7,913,951	$15,038,722	$1,941,502	$7,160,403
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$3,195,283	$2,550,528	$11,814,318	$5,642,780	$2,457,213	$19,585,733	$1,238,712	$860,481
Private Contr., Gifts, Grnts, etc.	0	41,698	5,835	0	0	1,000	2,225	0
Contract Services	0	119,021	275,928	274,680	6,200	33,399	200	10,844
Sales	0	89,413	16,367	112,991	2,389	9,650	0	113,090
Rentals and Leases	384,746	2,239	420	20,369	6,625	119,331	300	0
Interest/Investment Income	8,729	1,038,922	499,710	26,562	198,191	447,384	32,952	66,020
Student Fees & Charges:								
Community Service Classes	0	429,900	335,582	261,527	0	53,905	1,853	1,115
Course Addition/Deletion	0	0	0	4,900	0	5,075	270	0
Dormitory	0	0	0	0	0	96,240	0	0
Enrollment	289,552	787,335	1,278,142	510,728	197,867	1,153,332	106,784	180,786
Health Services	59,196	194,433	288,365	0	0	116,604	14,220	327
Instruct'l & Oth Materials (req.)	41,548	0	0	0	0	22,040	0	6,172
Insurance	0	0	0	1,247	0	0	0	0
Late Applications/Student Records	0	22,526	0	0	0	21,025	0	2,342
Nonresident Tuition	0	1,307,983	1,034,639	203,258	94,046	374,016	39,669	240,861
Parking Services	96,620	28,270	389,943	62,071	64,105	99,094	0	0
Other Student Fees/Chrgs.	115,140	38,681	58,442	12,673	21,215	21,560	8,690	4,992
Other Local Revenues	23,934	0	352,394	163,140	89,714	43,750	24,145	119,316
Total, Local	$4,214,748	$6,650,949	$16,350,085	$7,296,926	$3,137,565	$22,203,138	$1,470,020	$1,606,346
Total Revenues	$11,117,142	$31,298,030	$39,174,325	$16,731,769	$12,123,521	$40,155,531	$3,640,859	$9,360,706

California Community Colleges
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Table V.3 — Continued 4

Description	Long Beach	Los Angeles	Los Rios	Marin	Mendocino -Lake	Merced	Mira Costa	Monterey Peninsula
Federal:								
Forest Reserve	$0	$0	$0	$0	$88,331	$0	$0	$1,875
Higher Education Act	531,472	2,973,253	30,633	243,854	0	15,492	102,288	103,370
Job Training Partnership Act	768,965	2,623,790	0	45,653	0	105,363	352,679	7,059
Student Financial Aid	50,828	0	477,624	0	23,141	445,594	0	110,818
Veterans Education	2,061	85,697	6,965	3,436	0	8,144	0	1,117
Vocational Education Act	710,951	3,217,141	1,315,113	270,284	119,620	197,685	168,887	254,265
Other Federal Revenues	707,774	2,211,146	239,136	66,094	4,770	0	549,977	134,919
Total, Federal	$2,772,051	$11,111,027	$2,069,471	$629,321	$235,862	$772,278	$1,173,831	$613,423
State:								
State General Apportionment	$32,255,415	$117,479,637	$54,409,403	$7,812,833	$3,436,065	$12,101,375	$0	$10,165,716
Apprenticeship Allowance	47,308	300,544	253,946	0	0	0	0	82,720
Other General Apportionments	(133,403)	1,525,745	441,573	0	340,614	0	226,571	57,673
Extended Opportunity Prog/Srvcs.	302,937	2,551,063	789,283	297,404	310,703	355,981	144,045	314,308
Handicapped Student Allowances	238,667	1,609,209	459,925	271,466	85,705	127,319	132,800	182,581
Other Categorical Apportionments	264,698	0	57,142	0	21,252	84,982	48,274	0
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	0	586,535	0	0	0	0	88,026	301,019
Instructional Improvment Grants	0	13,499	24,860	9,800	0	173,161	218,950	421,648
Oth. Categorical Program Allowances	1,706,913	5,109,219	1,539,051	0	232,368	194,477	203,548	0
Homeowners Property Tax Relief	114,658	1,271,588	485,842	275,701	67,630	90,653	390,919	80,479
Other Tax Relief Subventions	0	0	9,343	2,288	0	12	34,591	0
Timber Yield Tax	0	0	40,174	0	43,626	0	0	0
Trailer Coach Fees	11,683	53,124	59,979	2,496	17,860	5,586	8,451	1,705
Other State Revenues	2,700,270	10,958,232	6,016,205	1,773,327	44,693	1,177,120	860,304	1,901,832
Total, State	$37,509,146	$141,458,395	$64,586,726	$10,445,315	$4,600,516	$14,310,666	$2,356,479	$13,509,681
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$4,872,501	$52,145,173	$13,406,592	$10,324,609	$2,031,884	$2,705,654	$14,608,132	$3,458,266
Private Contr., Gifts, Grnts, etc.	650	0	0	37,591	0	3,524	0	10,028
Contract Services	324,505	0	292,536	0	0	96,873	0	0
Sales	209,459	173,364	54,575	20,633	5,656	2,451	8,362	126,059
Rentals and Leases	574,442	394,732	223,562	1,200	5,318	0	10,609	25,550
Interest/Investment Income	330,476	3,517,864	1,428,839	198,237	34,996	51,597	193,545	150,805
Student Fees & Charges:								
Community Service Classes	53,438	2,731,393	0	599,566	27,642	212,552	326,813	84,983
Course Addition/Deletion	16,053	76,999	0	0	0	0	0	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,183,290	6,356,405	2,929,846	544,787	145,137	384,753	423,833	504,279
Health Services	0	0	0	68,174	9,458	73,919	84,688	113,055
Instruct'l & Oth Materials (req.)	12,089	0	0	55,470	7,353	0	57,868	1,077
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	0	109,945	0	26,464	0	8,233	2,742	16,552
Nonresident Tuition	549,845	5,154,934	1,455,025	367,682	17,210	301,811	225,839	658,404
Parking Services	223,573	1,436,947	617,557	0	0	128,728	134,312	207,702
Other Student Fees/Chrgs.	120,087	48,524	1,309,527	126,202	150	294,891	124,862	0
Other Local Revenues	81,151	2,447,716	215,606	622,264	30,126	136,830	105,004	86,048
Total, Local	$8,551,559	$74,593,996	$21,933,665	$12,992,879	$2,314,930	$4,401,816	$16,306,609	$5,442,808
Total Revenues	$48,832,756	$227,163,418	$88,589,862	$24,067,515	$7,151,308	$19,484,760	$19,836,919	$19,565,912

California Community Colleges
General Fund Revenue by Source
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Table V.3

Continued 5

Description / District:	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Palo Verde	Palomar	Pasadena	Peralta
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$0	$5,039	$0
Higher Education Act	0	33,497	127,075	56,905	0	224,119	442,422	475,134
Job Training Partnership Act	20,955	8,760	151,281	242,229	0	0	7,959	0
Student Financial Aid	0	433,212	0	260,387	9,221	7,252	0	0
Veterans Education	5,544	301	4,539	8,631	0	13,600	1,164	17,989
Vocational Education Act	700,375	187,349	140,947	920,937	140,289	322,764	495,706	1,038,380
Other Federal Revenues	177,830	0	35	980,162	0	223,312	509,034	225,169
Total, Federal	$904,704	$663,119	$423,877	$2,469,251	$149,510	$791,047	$1,461,324	$1,756,672
State:								
State General Apportionment	$32,608,774	$1,954,648	$6,337,765	$40,425,143	$1,154,416	$8,922,160	$32,753,464	$33,505,456
Apprenticeship Allowance	3,711	0	0	78,261	0	130,607	0	93,786
Other General Apportionments	99,205	76,719	318,608	160,849	36,879	127,983	200,002	863,506
Extended Opportunity Prog/Srvcs.	261,233	241,866	180,778	428,178	171,203	406,973	386,909	869,055
Handicapped Student Allowances	245,878	119,010	358,486	663,132	40,115	183,257	272,946	851,476
Other Categorical Apportionments	101,945	0	228,567	0	132,514	7,129	0	101,125
Community College Construction Act	48,872	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	646,610	0	36,171	163,038	0	171,159	0	0
Instructional Improvment Grants	0	139,979	7,787	27,555	0	44,773	567,286	0
Oth. Categorical Program Allowance	1,710,116	135,412	450,721	2,105,316	0	659,315	385,922	0
Homeowners Property Tax Relief	136,920	121,896	111,746	500,368	11,805	381,989	126,816	145,518
Other Tax Relief Subventions	0	0	0	0	0	46,867	0	0
Timber Yield Tax	0	39	401	20	0	0	0	0
Trailer Coach Fees	27,688	55,372	6,926	20,659	977	30,156	4,352	2,692
Other State Revenues	2,989,181	335,968	787,390	6,343,664	72,369	1,845,153	2,777,735	4,253,358
Total, State	$38,880,133	$3,180,909	$8,825,346	$50,916,183	$1,620,278	$12,957,521	$37,475,432	$40,685,972
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$5,597,037	$4,007,609	$4,289,928	$21,052,834	$415,976	$17,630,965	$5,171,488	$5,380,790
Private Contr., Gifts, Grnts, etc.	0	35,901	0	19,874	0	62,542	8,331	0
Contract Services	0	4,118	19,275	658,881	0	1,378,532	3,200	0
Sales	21,629	24,284	22,777	0	27,980	62,654	27,788	0
Rentals and Leases	99,410	15,922	20,737	101,602	0	44,761	194,665	0
Interest/Investment Income	352,661	66,913	238,385	813,545	21,445	276,345	878,062	223,744
Student Fees & Charges:								
Community Service Classes	615,249	72,326	114,555	440,643	0	27,145	800,453	0
Course Addition/Deletion	14,137	1,080	4,170	25,194	0	9,490	9,294	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,560,611	214,675	340,591	2,184,705	24,070	1,172,277	1,426,111	1,280,069
Health Services	356,592	0	0	502,553	1,637	308,462	325,849	0
Instruct'l & Oth Materials (req.)	0	0	12,039	0	0	0	23,073	0
Insurance	0	1,503	0	0	0	0	0	0
Late Applications/Student Records	18,771	3,747	6,179	27,272	392	20,024	93,253	0
Nonresident Tuition	837,439	85,272	114,632	732,142	5,387	611,552	1,967,413	371,853
Parking Services	676,507	51,806	130,081	924,161	1,050	60,483	455,489	0
Other Student Fees/Chrgs.	17,391	15,576	26,104	643	0	41,799	54,812	107,790
Other Local Revenues	292,962	22,952	55,536	715,314	4,255	143,821	205,757	544,902
Total, Local	$10,460,396	$4,623,684	$5,394,989	$28,199,363	$502,192	$21,850,852	$11,645,038	$7,909,148
Total Revenues	$50,245,233	$8,467,712	$14,644,212	$81,584,797	$2,271,980	$35,599,420	$50,581,794	$50,351,792

California Community Colleges
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Table V.3 — Continued 6

Description / District:	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego	San Francisco
Federal:								
Forest Reserve	$1,304	$195,916	$0	$0	$1,039	$0	$0	$0
Higher Education Act	391,835	148,444	0	99,925	41,871	138,346	479,522	111,247
Job Training Partnership Act	562,674	0	0	0	0	25,883	0	160,251
Student Financial Aid	12,491	0	126,000	3,370	7,885	0	0	0
Veterans Education	11,693	0	0	15,889	0	2,632	9,059	0
Vocational Education Act	549,408	236,615	353,562	326,180	323,776	542,456	1,622,787	1,008,045
Other Federal Revenues	735,822	576,346	771,866	0	72,373	36,319	19,952,942	1,332,419
Total, Federal	$2,265,227	$1,157,321	$1,251,428	$445,364	$446,944	$745,636	$22,064,310	$2,611,962
State:								
State General Apportionment	$24,887,017	$8,766,555	$19,357,295	$85,920	$3,564,704	$17,661,029	$50,245,436	$64,250,649
Apprenticeship Allowance	371,044	0	816,642	15,486,161	0	38,867	216,565	437,100
Other General Apportionments	514,124	139,196	0	0	39,897	143,014	412,483	461,288
Extended Opportunity Prog/Srvcs.	317,453	251,749	374,523	126,387	238,193	505,622	502,388	690,075
Handicapped Student Allowances	462,445	349,492	148,396	215,528	319,634	331,090	1,348,587	222,395
Other Categorical Apportionments	203,882	446,171	0	8,589	25,203	30,617	581,229	503,002
Community College Construction Act	0	0	0	1,250,880	0	0	3,901,733	0
Deferred Maint. & Special Repairs	88,834	0	118,328	82,073	0	625,295	362,805	164,210
Instructional Improvment Grants	876,443	0	0	0	340,999	442,729	0	1,301,248
Oth. Categorical Program Allowances	15,735	443,908	745,477	935,711	547,518	73,733	3,832,657	460,982
Homeowners Property Tax Relief	396,883	120,890	46,059	246,285	810,492	270,785	689,424	100,687
Other Tax Relief Subventions	0	0	0	0	0	0	0	2,507
Timber Yield Tax	16	667,581	0	144	32	153	0	0
Trailer Coach Fees	8,632	12,813	6,425	16,114	16,502	14,113	10,004	2,345
Other State Revenues	4,109,609	913,288	1,532,935	1,588,217	2,486,894	2,040,013	9,833,193	5,651,318
Total, State	$32,252,117	$12,111,643	$23,146,080	$20,042,009	$8,390,068	$22,177,060	$71,936,504	$74,247,806
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$16,544,016	$2,963,522	$1,932,023	$8,219,060	$33,609,922	$7,533,668	$25,890,123	$6,191,349
Private Contr., Gifts, Grnts, etc.	39,621	0	66,930	0	93	0	0	0
Contract Services	29,515	18,813	108,921	0	94,247	0	367,710	321,646
Sales	4,677	14,289	0	106,497	178,114	12,049	42,068	0
Rentals and Leases	18,026	26,193	27,019	40,734	0	16,902	94,642	93,885
Interest/Investment Income	993,546	151,576	484,858	325,412	1,078,586	205,819	1,290,015	438,996
Student Fees & Charges:								
Community Service Classes	0	50,026	69,823	345,951	0	67,375	300,673	282,925
Course Addition/Deletion	4,830	0	0	6,198	0	0	0	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,197,111	304,179	723,801	1,071,968	1,432,468	942,965	2,108,871	1,632,088
Health Services	221,681	0	168,422	172,496	365,591	129,269	1	0
Instruct'l & Oth Materials (req.)	0	0	0	0	79,634	0	0	0
Insurance	0	0	0	0	0	0	194,020	0
Late Applications/Student Records	0	6,661	0	16,767	26,049	0	0	0
Nonresident Tuition	965,827	152,303	431,051	419,204	774,218	302,292	2,106,902	1,251,248
Parking Services	362,039	82,856	309,760	355,498	753,617	285,509	477,990	0
Other Student Fees/Chrgs.	13,384	4,928	196,529	0	0	100,312	69,717	1,472
Other Local Revenues	143,310	142,640	196,350	104,867	430,340	308,817	1,730,720	218,180
Total, Local	$20,537,583	$3,917,986	$4,715,487	$11,184,652	$38,822,879	$9,904,977	$34,673,452	$10,431,789
Total Revenues	$55,054,927	$17,186,950	$29,112,995	$31,672,025	$47,659,891	$32,827,673	$128,674,266	$87,291,557

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1988-89

Table V.3

Continued 7

Description / District:	San Joaquin Delta	San Jose-Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica	Sequoias
Federal:								
Forest Reserve	$582	$0	$3,723	$0	$0	$0	$0	$10,349
Higher Education Act	455,842	0	0	744,363	338,173	26,515	0	0
Job Taining Partnership Act	248,002	0	47,485	10,581	184,047	0	0	90,712
Student Financial Aid	0	0	10,159	0	0	2,939	166,038	9,027
Veterans Education	4,740	4,432	650	445	7,303	0	240,235	861
Vocational Education Act	627,708	578,953	143,939	651,232	213,973	130,122	0	316,301
Other federal Revenues	407,047	167,226	0	0	5,745	0	523,180	61,639
Total, Federal	$1,743,921	$750,611	$205,956	$1,406,621	$749,241	$159,576	$929,453	$488,889
State:								
State General Apportionment	$20,579,610	$10,832,504	$1,139,630	$14,487,644	$16,725,553	$5,264,150	$27,190,007	$10,389,479
Apprenticeship Allowance	81,630	25,576	0	470,944	6,980	0	0	0
Other General Apportionments	243,241	882,502	109,701	10,203	0	0	157,428	0
Extended Opportunity Prog/Srvcs.	560,052	677,346	65,842	383,801	353,126	99,091	230,944	123,867
Handicapped Student Allowances	224,528	374,437	180,189	422,229	173,323	157,604	235,598	254,421
Other Categorical Apportionments	169,024	202,688	16,000	350,946	11,063	91,900	15,139	519,301
Community College Construction Act	0	0	0	0	0	0	0	4,027
Deferred Maint. & Special Repairs	149,995	0	0	0	0	0	88,971	0
Instructional Improvment Grants	0	0	133,419	1,809,090	5,764	149,311	0	0
Oth. Categorical Program Allowances	1,311,423	0	577,065	0	1,262,502	64,013	1,348,481	0
Homeowners Property Tax Relief	210,666	465,036	173,840	651,746	138,770	49,572	80,787	151,529
Other Tax Relief Subventions	562	0	0	0	1,279	0	0	1,343
Timber Yield Tax	6,952	0	0	4,206	0	0	0	913
Trailer Coach Fees	21,545	0	10,978	5,759	7,210	14,743	2,545	24,279
Other State Revenues	1,986,058	2,208,906	765,270	2,786,619	2,497,241	528,683	2,180,706	1,497,290
Total, State	$27,545,284	$15,668,995	$3,171,934	$21,383,187	$21,182,811	$6,419,067	$31,530,604	$12,966,452
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	$6,106,714	$18,423,136	$9,497,999	$27,208,578	$5,722,631	$2,076,396	$3,356,359	$3,860,448
Private Contr., Gifts, Grnts. etc	598	0	121,271	1,177,167	0	42,814	1,198,244	0
Contract Services	78,035	0	331,990	186,425	59,237	55,109	141,343	0
Sales	115,273	39,104	7,114	443,283	7,868	9,082	119,232	2,340
Rentals and Leases	336,042	0	90,508	264,429	25,720	0	11,680	11,923
Interest/Investment Income	573,728	476,171	489,377	993,802	397,515	112,494	221,192	182,086
Student Fees & Charges:								
Community Service Classes	64,408	270,322	224,578	252,597	0	282,111	336,101	0
Course Addition/Deletion	13,609	0	0	14,919	7,460	0	14,312	3,000
Dormitory	0	0	0	0	0	0	0	0
Enrollment	992,588	1,108,824	506,449	1,787,862	719,806	365,809	1,422,235	476,000
Health Services	0	228,076	0	463,846	149,932	0	346,340	0
Instruct'l & Oth Materials (req.)	654	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Late Applications/Student Records	16,583	0	8,134	36,812	8,440	6,516	61,679	0
Nonresident Tuition	498,727	533,163	251,014	1,515,285	824,609	59,302	3,263,273	57,000
Parking Services	477,330	394,902	142,854	806,263	175,771	0	407,394	121,000
Other Student Fees/Chrgs.	0	180,500	12,876	134,693	105,749	0	5,789	28,958
Other Local Revenues	118,218	329,688	192,497	(55,736)	199,821	130,174	271,232	642,176
Total, Local	$9,392,507	$21,983,886	$11,876,661	$35,230,225	$8,404,559	$3,139,807	$11,176,405	$5,385,931
Total Revenues	$38,681,712	$38,403,492	$15,254,551	$58,020,033	$30,336,611	$9,718,450	$43,636,462	$18,841,272

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1988-89

Table V.3 — Continued 8

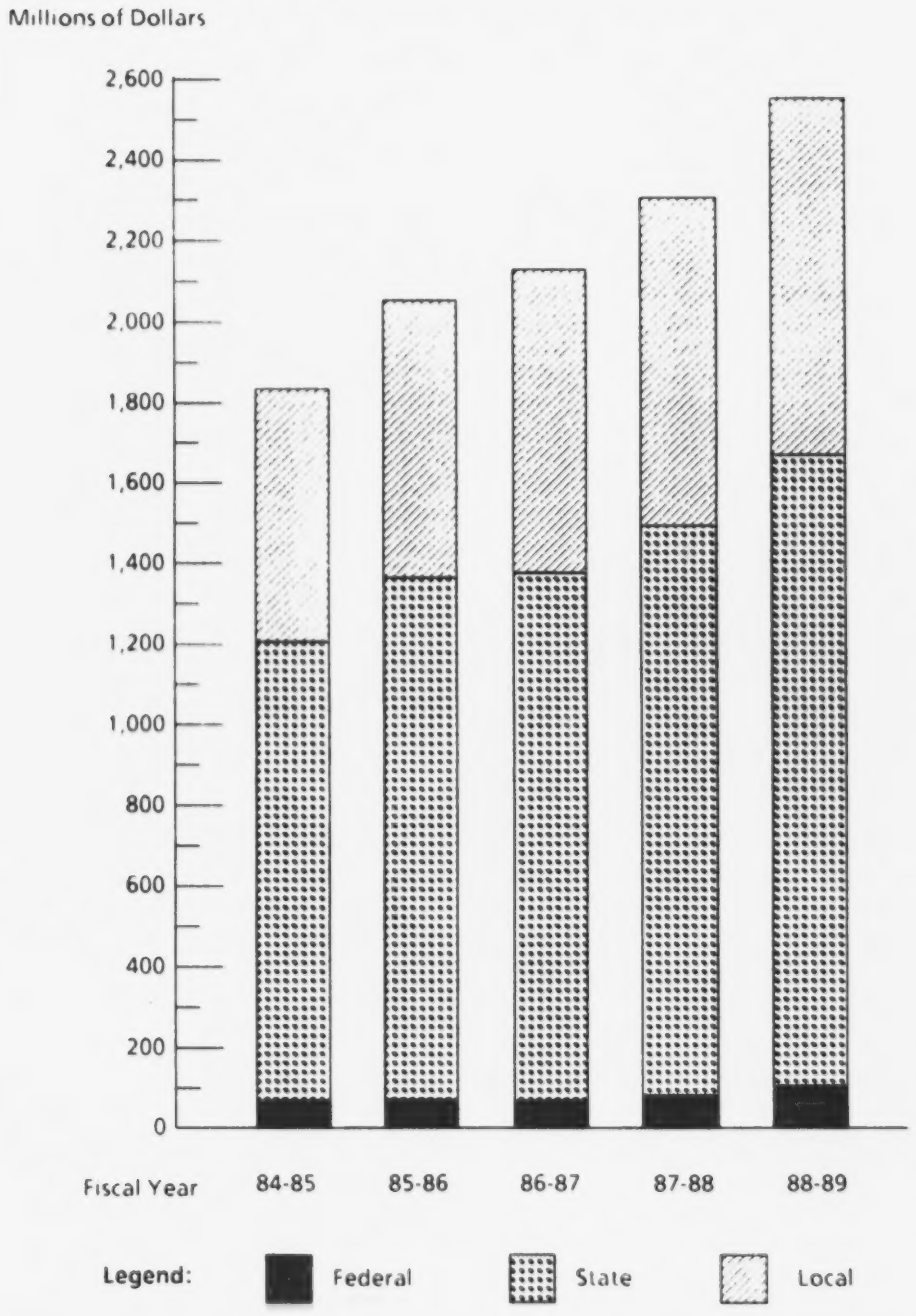
Description / District:	Shasta-Tehama -Trinity	Sierra	Siskiyou	Solano	Sonoma	South County	Southwestern	State Center
Federal:								
Forest Reserve	$100,759	$119,900	$243,748	$0	$0	$0	$0	$0
Higher Education Act	67,813	0	0	0	0	36,162	144,684	1,205,095
Job Training Partnership Act	145,031	0	0	0	297,891	109,146	0	171,926
Student Financial Aid	0	0	0	98,903	234,331	0	365,711	0
Veterans Education	0	0	0	23,690	18,399	1,535	26,496	2,064
Vocational Education Act	300,422	193,994	123,683	269,282	503,048	442,028	492,714	820,490
Other federal Revenues	22,052	86,230	4,944	131,163	0	0	3,833	141,905
Total, Federal	$636,077	$400,124	$372,375	$523,038	$1,053,669	$588,871	$1,033,438	$2,341,480
State:								
State General Apportionment	$8,727,922	$5,528,403	$3,719,135	$11,107,693	$22,312,420	$22,905,953	$16,562,889	$19,555,221
Apprenticeship Allowance	30,746	0	0	300,522	222,626	994,257	52,798	70,500
Other General Apportionments	177,663	18,187	68,731	338,825	827,471	95,851	213,007	1,096,975
Extended Opportunity Prog/Srvcs.	122,402	216,168	0	198,946	327,878	241,027	378,397	473,323
Handicapped Student Allowances	225,182	371,144	69,849	145,439	258,058	244,719	229,260	439,080
Other Categorical Apportionments	34,128	1,516,490	7,148	110,632	1,934,454	171,208	390,250	341,923
Community College Construction Act	0	0	0	0	0	0	0	0
Deferred Maint. & Special Repairs	12,895	0	0	0	0	0	287,675	0
Instructional Improvment Grants	0	0	0	2,055	46,106	61,529	10,763	593,606
Oth. Categorical Program Allowances	496,333	0	240,452	591,400	108,363	1,046,898	704,324	642,681
Homeowners Property Tax Relief	192,637	249,697	56,763	116,217	317,689	152,227	124,680	365,389
Other Tax Relief Subventions	0	7,935	9,842	2	0	0	14,111	4,083
Timber Yield Tax	314,055	70,189	173,807	2	14,499	0	0	38,342
Trailer Coach Fees	29,311	20,759	5,940	10,282	106,817	45,803	8,940	25,280
Other State Revenues	1,086,662	983,238	280,332	975,190	2,703,525	1,944,083	1,466,246	2,835,894
Total, State	$11,449,936	$8,982,210	$4,631,999	$13,897,205	$29,179,906	$27,903,555	$20,443,340	$26,482,297
Local:								
Property Taxes (Sec/Unsec/Pr.Yr,)	$4,978,804	$10,756,714	$1,293,320	$2,859,528	$11,132,272	$6,149,674	$4,617,590	$12,059,089
Private Contr., Gifts, Grnts, etc.	0	10,000	0	6,819	0	16,097	14,673	191,907
Contract Services	4,039	15,425	0	233,865	0	17,571	939,087	467,250
Sales	84,973	63,211	0	81,981	698,739	0	12,583	0
Rentals and Leases	17,812	19,636	1,354	25,817	67,638	71,589	80,446	74,289
Interest/Investment Income	150,155	84,918	79,620	100,048	861,643	275,137	604,382	516,518
Student Fees & Charges:								
Community Service Classes	72,630	302,323	6,943	141,807	362,597	75,783	135,150	0
Course Addition/Deletion	0	0	0	4,573	7,161	9,010	0	0
Dormitory	0	0	0	0	0	0	0	0
Enrollment	430,240	817,854	97,704	632,052	1,265,474	1,242,944	893,105	1,102,860
Health Services	0	163,547	37,630	18,056	255,224	0	110,991	233,569
Instruct'l & Oth Materials (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	133,241	0	0	0
Late Applications/Student Records	9,083	0	0	18,875	0	26,880	20,214	0
Nonresident Tuition	176,012	222,870	62,006	258,474	415,405	589,643	526,865	545,341
Parking Services	119,025	306,051	0	121,736	465,772	329,540	362,399	342,110
Other Student Fees/Chrgs.	30,628	236,550	1,319	12,133	244,420	21,128	3,705	272,793
Other Local Revenues	90,479	291,929	53,109	212,834	129,161	208,869	69,934	234,876
Total, Local	$6,163,880	$13,291,028	$1,633,005	$4,728,598	$16,038,747	$9,033,865	$8,391,124	$16,040,602
Total Revenues	$18,249,893	$22,673,364	$6,637,379	$19,148,841	$46,272,322	$37,526,291	$29,867,902	$44,864,379

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1988-89

Table V.3 — Continued

Description	District: Ventura	Victor Valley	West Hills	West Kern	West Valley	Yosemite	Yuba	Total Statewide
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$0	$23,170	$1,640,471
Higher Education Act	276,505	3,500	48,002	26,29e	0	0	324,585	14,112,318
Job Training Partnership Act	98,927	224,678	7,199	0	0	87,697	342,958	10,782,784
Student Financial Aid	46,754	72,159	6,608	1,770	204,069	264,784	6,130	5,594,034
Veterans Education	4,870	6,482	406	56	660	984	10,170	619,288
Vocational Education Act	639,146	147,813	210,407	87,409	580,684	560,164	348,306	31,889,391
Other Federal Revenues	261,745	0	53,537	0	159,322	752,232	128,960	38,521,968
Total, Federal	$1,327,947	$454,632	$326,159	$115,531	$944,735	$1,665,861	$1,184,279	$103,160,254
State:								
State General Apportionment	$26,044,890	$5,074,03e	$4,079,313	$0	$13,308,656	$15,639,681	$7,995,063	$1,223,949,028
Apprenticeship Allowance	259,730	0	0	0	110,305	13,513	0	22,275,427
Other General Apportionments	194,320	0	0	60,576	83,574	190,813	683,400	14,576,515
Extended Opportunity Prog/Srvcs.	470,00	193,91E	89,05	158,53E	29e,71	446,702	163,238	24,649,017
Handicapped Student Allowances	1,051,72	115,68E	9E,41E	91,96E	291,373	378,311	154,315	23,577,93E
Other Categorical Apportionments	234,113	18,617	0	17,711	177,752	1,130,291	288,250	15,162,715
Community College Construction Act	0	0	0	0	0	0	0	6,073,562
Deferred Maint. & Special Repairs	0	0	8,642	0	0	0	332,233	7,482,092
Instructional Improvment Grants	0	3,772	0	(2,000)	0	0	159,861	9,638,039
Oth. Categorical Prograr Allowance	1,415,67E	375,08	190,10	112,0e3	931,240	1,085,929	581,402	50,818,50e
Homeowners Property Tax Relief	428,30	133,97	71,59	80,083	460,780	399,371	207,596	16,756,567
Other Tax Relief Subventions	0	1,06	1,22	0	11,598	19,272	26,721	353,492
Timber Yield Tax	0	0	0	0	0	79,605	25,826	1,781,492
Trailer Coach Fees	30,80	e,10	3,29	2,170	5,938	25,740	27,846	1,091,738
Other State Revenues	2,814,66	66,68	320,96	113,917	3,052,564	2,199,923	1,015,003	151,748,917
Total, State	$32,944,23	$6,581,49	$4,857,11	$635,00	$18,730,491	$21,609,152	$11,660,754	$1,569,935,041
Local:								
Property Taxes (Sec/Unsec/Pr.Yr.)	$1e,393,20	$3,718,96	$1,19,99	$4,405,89e	$19,398,072	$11,123,651	$7,246,494	$634,127,20
Private Contr., Gifts, Grnts, etc.	91,36	1	0	0	34,169	0	0	3,775,59e
Contract Services	145,85	1	153,35	28,827	62,417	523,670	9,335	10,368,20
Sales	9,12	5,16	1	0	31,602	1,534	44,254	3,832,664
Rentals and Leases	87,98	40,63	1,95	4,200	70,526	26,364	9,808	6,063,226
Interest/Investment Income	893,89	268,26	69,17	214,648	734,147	567,777	314,561	31,213,348
Student Fees & Charges:								
Community Service Classes	784,87	65,85	5,96	1,780	557,943	235,967	102,374	14,963,981
Course Addition/Deletion	0	0	0	0	6,993	0	(376)	622,110
Dormitory	0	0	85,86	0	0	0	8,301	165,309
Enrollment	1,764,79	307,43	113,38	49,646	1,332,921	774,583	363,646	68,823,233
Health Services	446,18	0	0	0	267,842	252,121	40,718	8,480,572
Instruct'l & Oth Materials (req.)	0	0	0	0	39,113	0	0	1,090,992
Insurance	0	0	0	0	0	0	0	337,643
Late Applications/Student Records	40,38	3,27	2,65	657	41,151	0	0	858,598
Nonresident Tuition	548,429	161,75	156,154	251,910	659,420	205,179	351,644	42,907,562
Parking Services	617,533	119,73	0	0	0	335,958	58,552	18,511,718
Other Student Fees/Chrgs.	33,085	2,919	10,051	10,958	0	632,017	23,989	7,027,748
Other Local Revenues	240,530	95,600	27,060	13,265	390,440	75,087	57,324	25,713,181
Total, Local	$22,097,245	$4,789,408	$2,786,640	$4,981,787	$23,626,756	$14,753,908	$8,630,624	$878,882,889
Total Revenues	$56,369,425	$11,825,569	$7,969,912	$5,732,324	$43,301,982	$38,028,921	$21,475,657	$2,551,978,184

Table V.4 **California Community Colleges**
General Fund Revenues by Source
Fiscal Years 1984-85 through 1988-89



Source: California Community Colleges Fiscal Data Abstracts, 1984-85 through 1988-89

Part VI

GENERAL FUND EXPENDITURES
(and Other Outgo)

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities
Fiscal Year 1988-89

Table VI.1

Description	EDP Number	CURRENT EXPENSE OF EDUCATION: Salaries of Classroom Instructor (A.C. 0100-5999)	CURRENT EXPENSE OF EDUCATION: Total (A.C. 0100-6799)	GRAND TOTAL EXPENDITURES (A.C. 0100-7999)
Certificated Salaries	1000	$846,745,026	$1,037,172,852	$1,120,717,103
Classified Salaries				
Non-Instructional	2100,2300	--	387,388,869 **	
Instructional Aides	2200,2400	41,642,335	45,127,818 **	
Total, Classified Salaries	2000	$41,642,335	$434,916,168	536,174,295
Employees Benefits	3000	152,689,423	305,783,828	335,836,145
Supplies and Materials	4000	--	63,734,571	82,502,796
Other Operating Expenses	5000	--	207,291,842	273,207,252
Equipment Replacement	64XX	--	5,763,831 *	--
Total	1000-5000	$1,041,076,783	$2,054,663,092	$2,348,437,591
Less: Exclusions for Current Expense of Education		(8,617,652)	(115,659,436)	
Total for ECS 84362 (50 Percent Law)		$1,032,459,131	$1,939,003,656	
Percentage of Current Expense of Education		53.25%	100.00%	
Capital Outlay	6000			115,896,191 *
Total Expenditures	1000-6000			$2,464,333,782
Other Outgo				
Debt Service	7100			4,568,373
Transfer (Outgoing)	7300,7400			45,145,957
Student Financial Aid	7500,7600			11,407,816
Total, Other Outgo	7000			$61,122,146
GRAND TOTAL	1000-7000			$2,525,455,928

* - ECS 84362 defines Current Expense of Education to include equipment replacement. This amount is included in CEE (column 2) and in capital outlay (object 6000) (column 3).
** - Gavilan data not available.
A.C. - Activity Code.

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities Per ADA (1) (4
Fiscal Year 1988-89

Table VI.2

Desciption	EDP Number	CURRENT EXPENSE OF EDUCATION: Salaries of Classroom Instructor (A.C. 0100-5999)	CURRENT EXPENSE OF EDUCATION: Total (A.C. 0100-6799)	GRAND TOTAL EXPENDITURES (A.C. 0100-7999)
Certificated Salaries	1000	$1,147	$1,405	$1,519
Classified Salaries				
Non-Instructional	2100,2300	--	527 **	
Instructional Aides	2200,2400	56	61 **	
Total, Classified Salaries	2000	$56	$589	727
Employees Benefits	3000	207	414	455
Supplies and Materials	4000	--	86	112
Other Operating Expenses	5000	--	281	370
Equipment Replacement	64XX	--	8 *	
Total	1000-5000	$1,411	$2,784	$3,182
Less: Exclusions for Current Expense of Education		(12)	(157)	
Total for ECS 84362 (50 Percent Law)		$1,399	$2,627	
Percentage of Current Expense of Education		53.25%	100.00%	
Capital Outlay	6000			157 *
Total Expenditures	1000-6000			$3,339
Other Outgo				
Debt Service	7100			$6
Transfer (Outgoing)	7300,7400			61
Student Financial Aid	7500,7600			15
Total, Other Outgo	7000			$83
GRAND TOTAL	1000-7000			$3,422

* - ECS 84362 defines Current Expense of Education to include equipment replacement. This amount is included in CEE (column 2) and in capital outlay (obj. 6000) (column 3).
** - Gavilan data not available.
A.C. - Activity Code.

California Community Colleges
Summary of General Fund Expenditures and Other Outgo
Fiscal Year 1988-89

Table VI.3

District	Total Operating Expenditures Object 1000-5000	Capital Outlay Object 6000	OTHER OUTGO (Object 7000) Transfers Object 7300-7400	Others	Total Expenditures and Other Outgo
Allan Hancock	$18,638,866	$563,559	$179,000	$367,489	$19,748,914
Antelope Valley	13,185,408	836,752	0	12,163	14,034,323
Barstow	4,708,930	246,234	133,818	0	5,088,982
Butte	21,868,821	1,889,178	0	6,720	23,764,719
Cabrillo	21,939,642	890,406	341,464	0	23,171,512
Cerritos	40,371,566	2,112,861	675,610	1,121	43,161,158
Chaffey	23,438,559	1,386,305	0	41,591	24,866,455
Citrus	19,630,184	1,169,792	0	0	20,799,976
Coast	93,893,594	5,280,120	0	207,072	99,380,786
Compton	11,754,348	554,590	72,907	133,820	12,515,665
Contra Costa	65,220,463	2,839,297	3,951,174	149,705	72,160,639
Desert *	15,454,875	834,066	209,000	202,440	16,700,381
El Camino	46,980,250	1,141,415	100,000	0	48,221,665
Feather River	2,977,501	191,018	33,554	122,162	3,324,235
Foothill-DeAnza	84,706,246	6,378,339	2,500,000	87,916	93,672,501
Fremont-Newark	16,031,783	1,663,594	54,140	0	17,749,517
Gavilan	9,981,640	443,494	83,493	67,608	10,576,235
Glendale	28,315,692	1,359,472	1,068,863	0	30,744,027
Grossmont-Cuyamaca	37,035,031	2,010,350	342,884	217,381	39,605,646
Hartnell	14,873,396	614,718	119,538	1,322,618	16,930,270
Imperial Valley	11,357,658	450,583	0	0	11,808,241
Kern	39,337,029	1,635,319	1,061,750	935,672	42,969,770
Lake Tahoe	3,204,892	185,692	163,000	1,496	3,555,080
Lassen	8,662,542	453,803	166,419	75,040	9,357,804
Long Beach	47,393,000	2,621,653	52,095	27,261	50,094,009
Los Angeles	225,893,697	7,778,993	804,604	51,987	234,529,281
Los Rios	82,296,658	1,709,048	4,209,238	23,095	88,238,039
Marin	23,448,162	557,407	0	3,414	24,008,983
Mendocino-Lake	6,154,347	374,412	551,360	0	7,080,119
Merced	18,201,377	543,885	176,720	39,528	18,961,510
Mira Costa	17,264,987	867,589	1,251,677	59,311	19,443,564
Monterey Peninsula	17,779,143	1,086,072	87,990	0	18,953,205
Mt. San Antonio	44,523,879	4,713,306	0	2,596	49,239,781
Mt. San Jacinto	6,881,723	291,327	658,013	506,012	8,337,075
Napa	13,291,958	580,561	0	15,924	13,888,443
North Orange	72,851,296	2,328,356	2,430	65,256	75,247,338
Palo Verde	1,771,731	218,175	48,105	12,326	2,050,337
Palomar	33,133,243	1,718,399	270,174	264,547	35,386,363
Pasadena Area	45,724,532	2,317,590	5,460,304	3,638	53,506,064
Peralta	46,104,489	1,991,533	100,239	1,201,881	49,398,142
Rancho Santiago	48,482,026	2,528,119	6,000	86,122	51,102,267
Redwoods	15,586,540	887,419	501,476	117,543	17,092,978
Rio Hondo	26,753,411	2,614,509	64,500	133,698	29,566,118
Riverside	27,601,543	2,629,416	73,654	0	30,304,613
Saddleback	45,704,091	2,254,580	431,525	49,964	48,440,160
San Bernardino	28,931,773	2,234,154	897,691	290,874	32,354,492
San Diego	111,255,508	5,488,517	6,994,857	16,748	123,755,630
San Francisco	84,890,949	2,204,575	16,172	15,555	87,127,251
San Joaquin Delta	35,189,776	2,490,729	300,610	0	37,981,115
San Jose-Evergreen	35,842,823	545,979	750,000	249,996	37,388,798
San Luis Obispo	13,943,873	710,411	67,358	31,400	14,753,042
San Mateo	53,456,610	2,101,547	440,000	(5,793)	55,992,364
Santa Barbara	26,154,033	912,260	2,380,215	39,550	29,486,058
Santa Clarita	8,938,891	438,471	89,608	14,375	9,481,345
Santa Monica	42,238,908	2,619,548	401,587	0	45,260,043
Sequoias	17,953,892	530,587	0	0	18,484,479
Shasta-Tehama-Trinity	16,908,778	810,227	88,329	29,001	17,836,335
Sierra	19,130,258	1,742,954	667,194	2,685,528	24,225,934
Siskiyou	6,164,158	244,228	150,000	0	6,558,386
Solano	17,657,766	713,915	169,807	94,328	18,635,816
Sonoma	39,910,832	1,337,069	1,720,850	232,034	43,200,785
South County	34,158,773	1,000,276	300,000	0	35,459,049
Southwestern	26,859,701	2,643,926	2,350,000	72,407	31,926,034
State Center	39,152,778	2,007,442	2,365,959	153,938	43,680,117
Ventura	53,049,034	3,551,621	436,993	4,356	57,042,004
Victor Valley	9,561,240	898,086	1,092,178	21,643	11,573,147
West Hills	7,443,152	536,577	0	98,355	8,078,084
West Kern	5,068,209	228,123	240,512	331,400	5,868,244
West Valley	40,009,045	1,102,728	301,104	125,891	41,538,768
Yosemite	34,618,887	1,472,889	1,099,779	288,313	37,479,868
Yuba	19,537,195	1,586,046	386,809	1,800	21,511,850
Statewide	$2,348,437,591	$115,896,191	$49,714,330	$11,407,816	$2,525,455,928

Object - Object of Expenditures.
* Formerly Coachella Valley.

California Community Colleges
Summary of Budgeted General Fund Expenditures and Other Outgo
Budget for Fiscal Year 1989-90

Table VI.4

District	Total Operating Expenditures Object 1000-5000	Capital Outlay Object 6000	OTHER OUTGO (Obj 7000-7800) Transfers Obj 7300-7400	Others	Reserve for Contingencies Object 7900	Total Budgeted Expenditures & Other Outgo
Allan Hancock	$21,150,860	$1,067,087	$291,000	$311,033	$1,486,513	$24,306,493
Antelope Valley	14,331,359	1,287,424	0	951,002	750,000	17,319,785
Barstow	5,534,179	233,323	140,000	0	809,748	6,717,250
Butte	25,454,991	2,747,081	0	7,000	0	28,209,072
Cabrillo	24,951,817	932,329	655,333	0	2,286,825	28,826,304
Cerritos	42,467,632	918,479	524,220	7,962	3,159,508	47,077,801
Chaffey	25,992,203	1,973,485	0	15,610	2,758,104	30,739,402
Citrus	20,267,442	1,704,629	0	0	1,011,703	22,983,774
Coast	108,379,169	3,662,073	0	198,366	4,092,000	116,331,608
Compton	13,030,704	559,229	85,740	152,346	300,000	14,128,019
Contra Costa	71,289,707	1,933,595	3,566,026	72,600	8,558,159	85,420,087
Desert *	18,072,520	700,347	505,950	201,600	1,395,547	20,875,964
El Camino	50,858,007	1,444,965	1,050,000	0	3,693,208	57,046,180
Feather River	3,725,777	146,055	25,000	71,985	136,090	4,104,907
Foothill-DeAnza	94,977,014	5,911,770	7,345,405	0	0	108,234,189
Fremont-Newark	17,624,669	995,144	47,489	42,485	2,691,379	21,401,166
Gavilan	11,041,987	438,012	88,767	0	1,126,750	12,695,516
Glendale	33,486,832	1,207,809	979,989	0	2,000,604	37,675,234
Grossmont-Cuyamaca	41,795,339	2,167,534	176,000	132,070	3,219,537	47,490,480
Hartnell	16,116,499	756,622	0	1,126,943	838,787	18,838,851
Imperial Valley	12,795,864	425,925	0	0	820,474	14,042,263
Kern	43,688,683	1,893,287	486,433	13,155	779,851	46,861,409
Lake Tahoe	3,551,767	133,366	121,000	161,918	340,086	4,308,137
Lassen	8,792,500	532,359	11,228	86,677	0	9,422,764
Long Beach	50,817,546	1,925,370	259,709	69,851	5,121,093	58,193,569
Los Angeles	241,213,394	13,389,234	2,042,502	150,616	848,046	257,643,792
Los Rios	93,195,090	3,539,514	1,029,482	12,630	520,997	98,297,713
Marin	25,016,899	1,648,137	200,000	0	2,052,173	28,917,209
Mendocino-Lake	7,190,713	375,500	86,343	0	0	7,652,556
Merced	19,681,914	920,102	240,884	46,177	2,102,704	22,991,781
Mira Costa	20,290,443	953,043	1,388,586	40,553	2,603,824	25,276,449
Monterey Peninsula	19,277,540	1,124,623	87,589	0	1,729,143	22,218,895
Mt. San Antonio	49,568,667	9,252,781	0	4,200	2,749,457	61,575,105
Mt. San Jacinto	7,548,126	332,823	0	463,852	630,628	8,975,429
Napa	15,243,236	766,293	507,450	40,525	1,245,907	17,803,411
North Orange	80,565,242	2,635,395	1,503,333	43,910	7,853,915	92,601,795
Palo Verde	2,500,683	405,288	67,089	315,498	0	3,288,558
Palomar	37,541,056	2,046,336	745,322	45,219	3,364,017	43,741,950
Pasadena Area	52,852,988	3,028,250	2,884,463	6,020	2,827,717	61,599,438
Peralta	52,892,248	2,431,064	408,726	1,169,782	0	56,901,820
Rancho Santiago	55,418,723	4,318,104	1,005,000	51,401	5,094,111	65,887,339
Redwoods	16,968,564	562,726	348,076	106,711	600,000	18,586,077
Rio Hondo	27,825,742	2,744,340	97,146	111,407	2,000,809	32,779,444
Riverside	33,079,149	29,245,697	301,721	0	3,580,515	66,207,082
Saddleback	53,245,399	1,828,745	1,194,583	46,500	1,718,940	58,034,167
San Bernardino	30,809,595	2,698,069	977,098	219,275	2,869,681	37,573,718
San Diego	118,558,730	11,103,584	7,743,505	0	4,912,785	142,318,604
San Francisco	91,532,825	300,441	1,965,047	35,352	0	93,833,665
San Joaquin Delta	40,917,065	4,161,641	297,022	0	915,558	46,291,286
San Jose-Evergreen	39,536,647	688,446	1,331,070	167,788	6,832,217	48,556,168
San Luis Obispo	17,381,055	947,026	678,224	33,119	98,233	19,137,657
San Mateo	60,194,849	2,572,130	680,000	29,722	3,182,013	66,658,714
Santa Barbara	27,600,612	1,647,431	1,395,162	67,000	4,511,018	35,221,223
Santa Clarita	9,920,425	371,958	421,129	8,000	2,037,947	12,759,459
Santa Monica	44,874,867	3,358,511	606,000	120,000	1,345,694	50,305,072
Sequoias	19,950,468	560,067	0	106,288	200,000	20,816,823
Shasta-Tehama-Trinity	19,253,535	566,920	61,931	28,635	682,782	20,593,803
Sierra	22,875,244	3,642,560	165,618	170,594	1,348,522	28,152,538
Siskiyou	6,900,804	335,689	312,003	0	196,365	7,744,861
Solano	19,253,045	867,823	207,633	97,477	1,158,443	21,584,421
Sonoma	45,916,671	2,409,596	4,150,000	50,000	0	52,526,267
South County	38,917,728	1,853,086	0	15,000	3,258,825	44,044,639
Southwestern	32,160,625	2,442,639	350,000	113,830	1,130,000	36,197,094
State Center	42,825,956	1,483,950	1,800,000	205,014	498,122	46,813,042
Ventura	60,719,571	3,426,894	17,032	33,776	1,502,025	65,699,298
Victor Valley	11,133,092	1,012,570	465,036	0	1,684,198	14,294,896
West Hills	7,390,594	226,832	0	0	0	7,617,426
West Kern	5,383,338	256,087	360,000	339,000	200,000	6,538,425
West Valley	43,949,225	825,362	45,931	148,159	0	44,968,677
Yosemite	38,251,410	2,263,172	559,231	411,154	364	41,485,331
Yuba	21,458,164	1,840,901	15,000	3,000	0	23,317,065
Statewide	$2,608,977,023	$169,108,679	$55,101,256	$8,629,787	$127,463,661	$2,969,280,406

Obj/Object - Object of Expenditures.
* Formerly Coachella Valley.

California Community Colleges
Total General Fund Expenditures by Object (1000-5000)
Fiscal Year 1988-89

Table VI.5

District	Certificated Salaries(Obj.1000) Total	per ADA	Ranking	Classified Salaries(Obj.2000) Total	per ADA	Ranking	Employee Benefits(Obj.3000) Total	per ADA	Ranking
Allan Hancock	$8,184,274	$1,266	68	$4,896,028	$757	34	$2,694,698	$417	49
Antelope Valley	6,810,427	1,616	17	2,675,865	635	56	2,039,604	484	23
Barstow	1,984,393	1,892	6	1,023,210	975	5	735,395	701	4
Butte	10,828,736	1,421	51	4,416,332	579	67	2,579,942	339	70
Cabrillo	10,876,793	1,510	34	4,889,785	679	46	3,215,735	446	38
Cerritos	20,238,759	1,672	14	9,820,510	811	19	4,838,888	400	55
Chaffey	10,647,293	1,470	43	5,149,225	711	39	3,501,748	483	24
Citrus	9,359,950	1,427	48	4,650,994	709	40	2,581,866	394	57
Coast	39,043,471	1,410	54	23,154,703	836	15	17,439,659	630	6
Compton	4,913,723	1,722	9	3,509,895	1,230	3	1,582,918	555	10
Contra Costa	32,852,086	1,421	50	13,879,495	600	64	7,974,443	345	66
Desert *	6,988,787	1,500	37	3,225,453	692	43	2,296,970	493	19
El Camino	21,455,498	1,516	30	11,496,357	812	18	6,029,607	426	45
Feather River	1,137,671	2,065	3	700,849	1,272	2	428,911	778	3
Foothill-DeAnza	38,063,441	1,500	36#	22,307,841	879	11	9,646,495	380	61
Fremont-Newark	7,794,102	1,535	28	3,880,295	764	33	2,098,630	413	51
Gavilan	4,305,169	1,500	38	2,588,720	902	9	1,242,392	433	42
Glendale	14,653,837	1,605	22	5,755,934	631	58	3,571,505	391	59
Grossmont-Cuyamaca	17,202,282	1,536	27	9,177,728	819	17	5,398,127	482	25
Hartnell	6,192,758	1,421	49	3,274,889	751	35	2,301,598	528	13
Imperial Valley	5,244,002	1,709	10	2,842,122	926	8	1,845,365	601	7
Kern	17,263,350	1,638	15	9,132,236	867	13	5,943,778	564	9
Lake Tahoe	1,471,417	2,010	4	569,732	778	26	417,454	570	8
Lassen	3,305,553	1,292	66	1,513,901	592	65	871,198	341	68
Long Beach	23,085,846	1,479	42	11,133,782	713	38	7,320,791	469	32
Los Angeles	105,375,675	1,922	5	52,017,818	949	6	38,095,920	695	5
Los Rios	41,839,334	1,612	20	18,522,155	714	37	11,091,763	427	44
Marin	12,076,926	1,807	7	4,860,690	727	36#	3,484,246	521	14
Mendocino-Lake	2,763,266	1,744	8	1,366,787	863	14	770,556	486	22
Merced	8,017,205	1,344	61	4,683,326	785	23	2,939,549	493	20
Mira Costa	7,245,972	1,420	52	4,741,782	929	7	2,271,791	445	39
Monterey Peninsula	8,140,468	1,417	53	3,511,648	611	62	2,960,821	516	15
Mt. San Antonio	21,559,164	1,274	67	10,807,974	639	54	6,348,336	375	62
Mt. San Jacinto	2,976,532	1,393	58	1,636,702	766	32	948,210	444	40
Napa	6,419,949	1,515	31	2,920,952	689	44	1,893,467	447	37
North Orange	36,678,938	1,428	47	16,507,684	643	53	10,307,896	401	54
Palo Verde	781,006	1,680	12	366,755	789	22	252,798	544	11
Palomar	16,445,140	1,502	35	7,530,557	688	45	4,449,277	406	53
Pasadena Area	22,415,944	1,391	59	10,910,687	677	48	6,929,040	430	43
Peralta	20,230,288	1,410	55	11,256,822	785	24	6,834,713	476	27
Rancho Santiago	22,117,514	1,163	71	11,866,635	624	59	6,466,864	340	69
Redwoods	6,944,014	1,616	18	3,810,489	887	10	2,189,354	509	16
Rio Hondo	13,651,378	1,485	41	5,647,585	614	61	3,598,915	392	58
Riverside	12,695,858	1,326	64	5,406,516	564	70	3,550,637	371	63
Saddleback	21,975,513	1,605	21	10,858,053	793	21	6,367,986	465	34
San Bernardino	12,821,651	1,395	57	6,239,197	679	47	3,889,620	423	46
San Diego	59,418,525	1,619	16	22,108,432	602	63	15,256,377	416	50
San Francisco	46,926,379	1,444	46	16,306,962	502	71	11,537,608	355	64
San Joaquin Delta	15,935,745	1,364	60	7,903,448	676	49	5,492,233	470	29
San Jose-Evergreen	16,721,113	1,514	32	8,831,480	799	20	5,320,546	482	26
San Luis Obispo	6,048,999	1,343	62	3,481,198	773	28	2,048,059	455	35
San Mateo	26,800,476	1,685	11	12,262,829	771	29	7,457,206	469	31
Santa Barbara	12,594,393	1,233	70	5,895,842	577	68	3,602,212	353	65
Santa Clarita	3,854,836	1,266	69	2,140,191	703	41	1,206,091	396	56
Santa Monica	18,674,151	1,460	44	11,122,771	870	12	5,394,075	422	47
Sequoias	9,261,068	1,679	13	3,558,172	645	52	2,619,272	475	28
Shasta-Tehama-Trinity	7,576,535	1,339	63	3,682,933	651	50	2,642,664	467	33
Sierra	9,081,682	1,402	56	4,116,548	635	57	2,864,673	442	41
Siskiyou	2,819,258	1,563	25	1,394,710	773	27	880,879	488	21
Solano	8,813,580	1,569	24	3,491,202	622	60	2,639,619	470	30
Sonoma	20,173,028	1,457	45	8,149,073	589	66	4,735,756	342	67
South County	17,728,806	1,490	39	6,754,196	568	69	4,598,362	387	60
Southwestern	13,611,747	1,602	23	6,528,882	768	31	2,738,344	322	71
State Center	18,999,907	1,490	40	8,286,557	650	51	5,796,511	455	36#
Ventura	26,117,994	1,614	19	11,352,850	702	42	8,107,033	501	17
Victor Valley	4,328,703	1,318	65	2,090,762	637	55	1,353,908	412	52
West Hills	3,069,932	2,238	2	1,594,576	1,162	4	1,155,211	842	2
West Kern	1,730,469	2,805	1	1,497,584	2,427	1	675,304	1,094	1
West Valley	19,316,754	1,519	29	9,783,668	770	30	5,370,706	422	48
Yosemite	15,363,985	1,547	26	8,214,073	827	16	5,270,104	531	12
Yuba	8,673,685	1,511	33	4,488,661	782	25	2,833,916	494	18
Statewide	$1,120,717,103	$1,519	29	$536,174,295	$727	36	$335,836,145	$455	35

* Formerly Coachella Valley.
\# Median district.
Obj - Object of expenditures.

California Community Colleges
Total General Fund Expenditures by Object (1000-5000)
Fiscal Year 1988-89

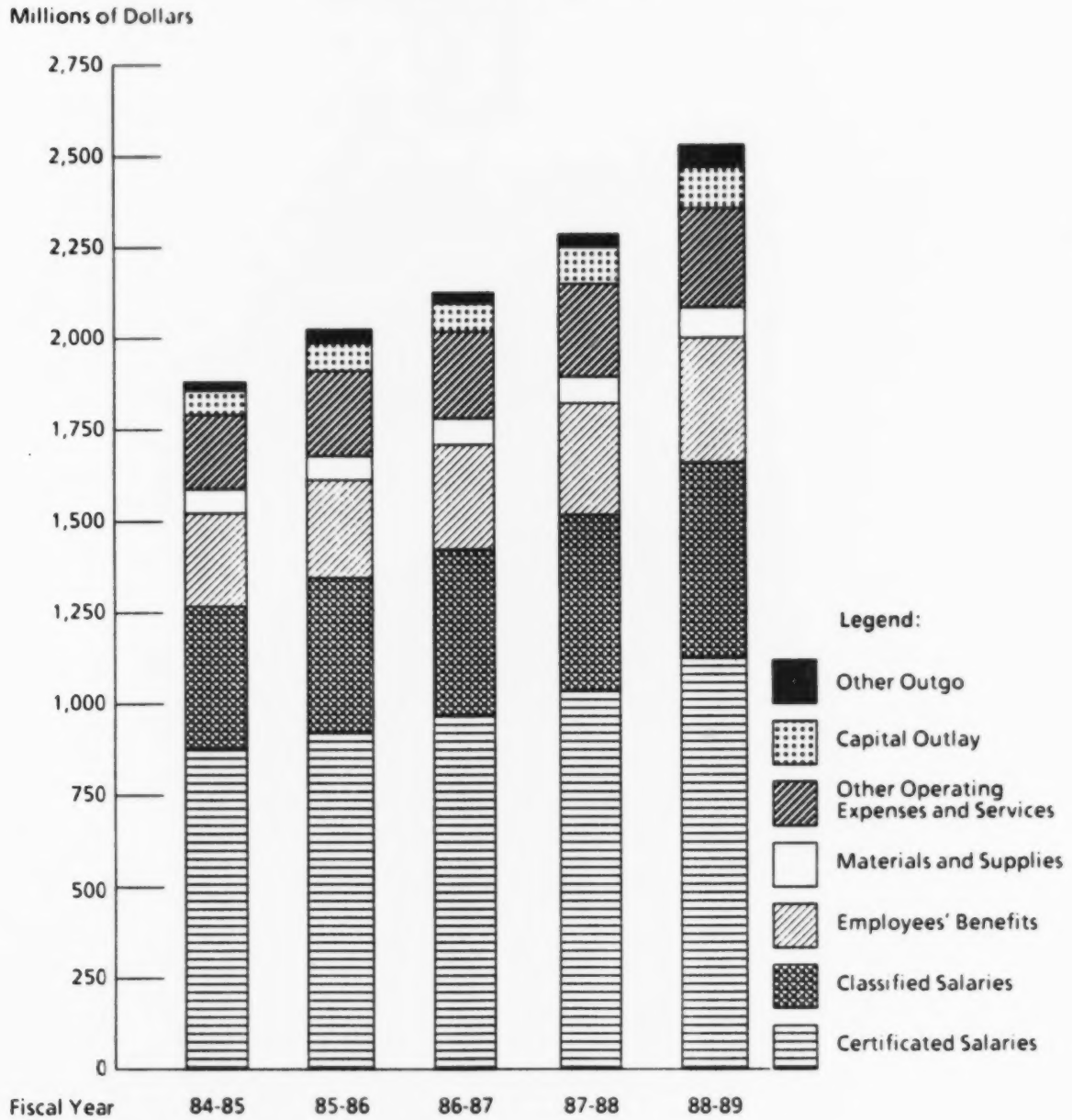
Table VI.5 — Continued 2

District	Combined Material/Supplies & Operating Expenses(Obj.4-5000) Total	per ADA	Ranking	Total Expenditures(Obj.1-5000) (Exclude Cap.Outlay(Obj.6000)) Total	per ADA	Ranking	Total Expenditures(Obj.1-6000) (Include Capital Outlay) Total	per ADA	Ranking
Allan Hancock	$2,863,866	$443	54	$18,638,866	$2,883	61	$19,202,425	$2,970	64
Antelope Valley	1,659,512	394	65	13,185,408	3,129	43	14,022,160	3,328	38
Barstow	965,932	921	6	4,708,930	4,489	4	4,955,164	4,724	4
Butte	4,043,811	531	31	21,868,821	2,870	64	23,757,999	3,117	60
Cabrillo	2,957,329	411	63	21,939,642	3,046	49	22,830,048	3,170	56
Cerritos	5,473,409	452	51	40,371,566	3,335	25	42,484,427	3,510	23
Chaffey	4,140,293	572	23	23,438,559	3,236	33	24,824,864	3,427	32
Citrus	3,037,374	463	46	19,630,184	2,992	54	20,799,976	3,171	55
Coast	14,255,761	515	34	93,893,594	3,390	19	99,173,714	3,581	18
Compton	1,747,812	612	18	11,754,348	4,119	7	12,308,938	4,313	6
Contra Costa	10,514,439	455	49	65,220,463	2,821	67	68,059,760	2,943	66
Desert *	2,943,665	632	13	15,454,875	3,316	27	16,288,941	3,495	27
El Camino	7,998,788	565	25	46,980,250	3,319	26	48,121,665	3,399	33
Feather River	710,070	1,289	2	2,977,501	5,404	3	3,168,519	5,750	3
Foothill-DeAnza	14,688,469	579	22	84,706,246	3,339	23	91,084,585	3,590	17
Fremont-Newark	2,258,756	445	53	16,031,783	3,158	38	17,695,377	3,486	29
Gavilan	1,845,359	643	12	9,981,640	3,477	15	10,425,134	3,631	15
Glendale	4,334,416	475	41	28,315,692	3,102	44	29,675,164	3,251	44
Grossmont-Cuyamaca	5,256,894	469	43	37,035,031	3,306	28	39,045,381	3,486	30
Hartnell	3,104,151	712	9	14,873,396	3,412	17	15,488,114	3,553	21
Imperial Valley	1,426,169	465	45	11,357,658	3,702	11	11,808,241	3,849	11
Kern	6,997,665	664	10	39,337,029	3,733	10	40,972,348	3,888	10
Lake Tahoe	746,289	1,020	5	3,204,892	4,378	5	3,390,584	4,632	5
Lassen	2,971,890	1,162	4	8,662,542	3,386	20	9,116,345	3,564	19
Long Beach	5,852,581	375	67	47,393,000	3,036	50	50,014,653	3,204	50
Los Angeles	30,404,284	555	26	225,893,697	4,120	6	233,672,690	4,262	8
Los Rios	10,843,406	418	62	82,296,658	3,170	36#	84,005,706	3,236	45
Marin	3,026,300	453	50	23,448,162	3,509	13	24,005,569	3,593	16
Mendocino-Lake	1,253,738	792	8	6,154,347	3,885	8	6,528,759	4,122	9
Merced	2,561,297	430	57	18,201,377	3,052	48	18,745,262	3,144	58
Mira Costa	3,005,442	589	20	17,264,987	3,383	21	18,132,576	3,553	20
Monterey Peninsula	3,166,206	551	28	17,779,143	3,096	45	18,865,215	3,285	40
Mt. San Antonio	5,808,405	343	69	44,523,879	2,632	68	49,237,185	2,910	68
Mt. San Jacinto	1,320,279	618	15	6,881,723	3,220	34	7,173,050	3,357	35
Napa	2,057,590	486	37	13,291,958	3,137	42	13,872,519	3,274	41
North Orange	9,356,778	364	68	72,851,296	2,836	66	75,179,652	2,927	67
Palo Verde	371,172	798	7	1,771,731	3,810	9	1,989,906	4,279	7
Palomar	4,708,269	430	58	33,133,243	3,026	52	34,851,642	3,183	53
Pasadena Area	5,468,861	339	70	45,724,532	2,838	65	48,042,122	2,982	62
Peralta	7,782,666	542	30	46,104,489	3,213	35	48,096,022	3,352	36#
Rancho Santiago	8,031,013	422	60	48,482,026	2,549	71	51,010,145	2,682	69
Redwoods	2,642,683	615	17	15,586,540	3,626	12	16,473,959	3,833	12
Rio Hondo	3,855,533	419	61	26,753,411	2,911	58	29,367,920	3,195	51
Riverside	5,948,532	621	14	27,601,543	2,882	62	30,230,959	3,156	57
Saddleback	6,502,539	475	40	45,704,091	3,338	24	47,958,671	3,503	25
San Bernardino	5,981,305	651	11	28,931,773	3,148	39	31,165,927	3,391	34
San Diego	14,472,174	394	66	111,255,508	3,032	51	116,744,025	3,181	54
San Francisco	10,120,000	311	71	84,890,949	2,613	69	87,095,524	2,680	70
San Joaquin Delta	5,858,350	501	35	35,189,776	3,011	53	37,680,505	3,224	48
San Jose-Evergreen	4,969,684	450	52	35,842,823	3,245	32	36,388,802	3,294	39
San Luis Obispo	2,365,617	525	33	13,943,873	3,096	46	14,654,284	3,254	43
San Mateo	6,936,099	436	56	53,456,610	3,360	22	55,558,157	3,492	28
Santa Barbara	4,061,586	398	64	26,154,033	2,560	70	27,066,293	2,650	71
Santa Clarita	1,737,773	571	24	8,938,891	2,937	57	9,377,362	3,081	61
Santa Monica	7,047,911	551	27	42,238,908	3,302	29	44,858,456	3,507	24
Sequoias	2,515,380	456	48	17,953,892	3,254	31	18,484,479	3,350	37
Shasta-Tehama-Trinity	3,006,646	531	32	16,908,778	2,989	55	17,719,005	3,132	59
Sierra	3,067,355	474	42	19,130,258	2,953	56	20,873,212	3,222	49
Siskiyou	1,069,311	593	19	6,164,158	3,417	16	6,408,386	3,552	22
Solano	2,713,365	483	38	17,657,766	3,144	41	18,371,681	3,271	42
Sonoma	6,852,975	495	36#	39,910,832	2,883	60	41,247,901	2,979	63
South County	5,077,409	427	59	34,158,773	2,871	63	35,159,049	2,955	65
Southwestern	3,980,728	468	44	26,859,701	3,161	37	29,503,627	3,472	31
State Center	6,069,803	476	39	39,152,778	3,071	47	41,160,220	3,228	47
Ventura	7,471,157	462	47	53,049,034	3,279	30	56,600,655	3,499	26
Victor Valley	1,787,867	544	29	9,561,240	2,911	59	10,459,326	3,185	52
West Hills	1,623,433	1,183	3	7,443,152	5,425	2	7,979,729	5,816	2
West Kern	1164852	1888	1	5,068,209	8,214	1	5,296,332	8,584	1
West Valley	5,537,917	436	55	40,009,045	3,147	40	41,111,773	3,234	46
Yosemite	5,770,725	581	21	34,618,887	3,486	14	36,091,776	3,634	14
Yuba	3,540,933	617	16	19,537,195	3,403	18	21,123,241	3,679	13
Statewide	$355,710,048	$482	38	$2,348,437,591	$3,182	36	$2,464,333,782	$3,339	37

Obj. - Object of expenditures.
* Formerly Coachella Valley.
\# Median district.

Table VI.6

California Community Colleges
Comparison of Statewide Expenditures and Other Outgo
by Object Categories
Fiscal Years 1984-85 through 1988-89



Source: California Community Colleges, Fiscal Data Abstracts, 1984-85 through 1988-89.

Part VII

CURRENT EXPENSE OF EDUCATION

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
Fiscal Year 1988-89

Table VII.1

District	Current Expense of Education (ECS 84362(b))(A.C. 0100-6700) Total	per ADA	Ranking	Instructor's Salaries (ECS 84362(a))(A.C. 0100-5900) Total	per ADA	Ranking	Percent of Instructor's Salaries to C.E.E. Percent	Ranking
Allan Hancock	$14,829,229	$2,293	65	$7,509,329	$1,161	69	50.64%	59
Antelope Valley	11,804,714	2,801	17	6,951,998	1,650	8	58.89%	3
Barstow	3,491,674	3,329	6	1,748,914	1,667	7	50.09%	67
Butte	17,422,858	2,286	66	9,017,331	1,183	67	51.76%	49
Cabrillo	18,315,581	2,543	46	9,647,094	1,339	50	52.67%	37
Cerritos	33,858,439	2,797	18	17,672,161	1,460	20	52.19%	44
Chaffey	19,655,583	2,713	25	10,414,169	1,438	26	52.98%	33
Citrus	16,625,620	2,534	47	8,867,686	1,352	49	53.34%	25
Coast	72,434,515	2,652	31	40,171,444	1,451	23	54.70%	14
Compton	8,440,040	2,957	11	4,284,593	1,501	14	50.77%	58
Contra Costa	60,066,673	2,598	40	32,391,220	1,401	33	53.93%	22
Desert *	12,308,265	2,641	34	6,460,436	1,386	41	52.49%	38
El Camino	40,359,827	2,851	15	20,585,762	1,454	22	51.01%	57
Feather River	2,126,187	3,859	4	958,422	1,739	5	45.08% **	70
Foothill-DeAnza	66,055,429	2,603	39	34,475,209	1,359	48	52.19%	45
Fremont-Newark	13,410,607	2,642	33	7,479,444	1,473	17	55.77%	9
Gavilan	7,808,857	2,720	24	3,987,909	1,389	39	51.07%	56
Glendale	23,599,854	2,585	42	13,333,922	1,461	19	56.50%	7
Grossmont-Cuyamaca	32,769,957	2,925	12	17,051,212	1,522	12	52.03%	46
Hartnell	11,321,404	2,597	41	6,035,656	1,385	42	53.31%	26
Imperial Valley	8,227,146	2,682	29	4,239,851	1,382	43	51.53%	50
Kern	28,570,368	2,711	26	15,078,924	1,431	27	52.78%	34
Lake Tahoe	2,330,627	3,184	7	1,174,227	1,604	9	50.38%	63
Lassen	6,040,311	2,361	61	3,490,575	1,365	47	57.79%	5
Long Beach	39,123,883	2,506	52	22,722,386	1,455	21	58.08%	4
Los Angeles	188,424,587	3,437	5	97,958,030	1,787	4	51.99%	48
Los Rios	70,272,540	2,707	27	36,879,082	1,421	31	52.48%	39
Marin	19,783,449	2,961	10	10,606,936	1,587	10	53.62%	23
Mendocino-Lake	4,471,884	2,823	16	2,251,233	1,421	30	50.34%	64
Merced	14,313,121	2,400	59	7,543,683	1,265	63	52.70%	36#
Mira Costa	13,336,189	2,613	38	7,395,985	1,449	24	55.46%	11
Monterey Peninsula	13,791,709	2,401	58	7,684,960	1,338	53	55.72%	10
Mt. San Antonio	38,437,795	2,272	67	22,651,907	1,339	51	58.93%	2
Mt. San Jacinto	5,188,447	2,428	56	2,716,959	1,271	60	52.37%	41
Napa	10,916,601	2,576	43	5,815,618	1,373	44	53.27%	27
North Orange	60,138,494	2,341	62	32,582,061	1,268	62	54.18%	18
Palo Verde	2,046,218	4,400	2	851,954	1,832	3	41.64% **	71
Palomar	26,725,701	2,441	55	14,166,235	1,294	57	53.01%	32
Pasadena Area	40,457,406	2,511	51	21,487,723	1,334	54	53.11%	30
Peralta	37,838,265	2,637	35	19,681,396	1,372	45	52.01%	47
Rancho Santiago	38,539,747	2,026	71	20,174,355	1,061	71	52.35%	42
Redwoods	12,277,513	2,857	14	6,139,182	1,428	28	50.00%	68
Rio Hondo	25,464,869	2,771	21	13,609,886	1,481	15	53.45%	29
Riverside	22,386,494	2,337	63	12,162,266	1,270	61	54.33%	16
Saddleback	42,339,886	3,093	8	21,432,369	1,565	11	50.62%	60
San Bernardino	24,218,692	2,635	36#	12,853,020	1,399	34	53.07%	31
San Diego	79,806,342	2,175	68	43,208,828	1,177	68	54.14%	19
San Francisco	74,629,544	2,297	64	40,332,359	1,241	65	54.04%	21
San Joaquin Delta	28,980,584	2,480	54	16,317,069	1,396	37	56.30%	8
San Jose-Evergreen	30,201,364	2,734	23	16,330,928	1,478	16	54.07%	20
San Luis Obispo	10,750,755	2,387	60	5,672,714	1,259	64	52.77%	35
San Mateo	45,602,804	2,866	13	23,404,715	1,471	18	51.32%	54
Santa Barbara	21,908,311	2,145	70	12,450,641	1,219	66	56.83%	6
Santa Clarita	6,611,265	2,172	69	3,397,166	1,116	70	51.38%	53
Santa Monica	34,450,768	2,694	28	17,749,792	1,388	40	51.52%	51
Sequoias	15,372,322	2,786	19	7,715,526	1,399	35	50.19%	65
Shasta-Tehama-Trinity	14,160,793	2,503	53	7,284,188	1,288	59	51.44%	52
Sierra	17,179,345	2,652	32	8,666,726	1,338	52	50.45%	62
Siskiyou	5,564,498	3,085	9	3,053,310	1,693	6	54.87%	13
Solano	14,996,100	2,670	30	7,975,312	1,420	32	53.18%	28
Sonoma	33,603,080	2,427	57	18,234,805	1,317	56	54.27%	17
South County	29,933,918	2,516	49	16,313,287	1,371	46	54.50%	15
Southwestern	21,449,659	2,524	48	11,880,455	1,398	36#	55.39%	12
State Center	32,838,308	2,575	44	16,449,191	1,290	58	50.09%	66
Ventura	44,820,334	2,770	22	23,397,419	1,446	25	52.20%	43
Victor Valley	8,251,199	2,513	50	4,330,019	1,319	55	52.48%	40
West Hills	5,977,078	4,356	3	2,776,509	2,024	2	46.45% **	69
West Kern	3,429,409	5,558	1	1,731,285	2,806	1	50.48%	61
West Valley	32,537,193	2,559	45	19,270,477	1,516	13	59.23%	1
Yosemite	27,545,864	2,774	20	14,132,893	1,423	29	51.51%	55
Yuba	15,035,564	2,619	37	7,988,803	1,392	38	53.13%	29
Statewide	$1,939,003,656	$2,627	36	$1,032,459,131	$1,399	34	53.25%	27

* Formerly Coachella Valley.
** Not in compliance with ECS 84362.
\# Median district.

California Community Colleges
Summary of Budgeted Current Expense of Education (ECS 84362)
Budget for Fiscal Year 1989-90

Table VII.2

District	Current Expense of Education (ECS 84362(b)](A.C. 0100-6700) Total	per ADA	Instructor's Salaries (ECS 84362(a)](A.C. 0100-5900) Total	per ADA	Percent of Instructor's Salaries to C.E.E. Percent	Ranking
Allan Hancock	$17,310,857	$2,601	$9,312,649	$1,399	50.64%	58
Antelope Valley	12,552,854	2,886	7,622,332	1,752	58.89%	3
Barstow	3,762,704	3,590	2,140,251	2,042	50.09%	65
Butte	20,181,241	2,707	10,191,530	1,367	51.76%	48
Cabrillo	20,375,139	2,766	10,733,099	1,457	52.67%	37
Cerritos	36,760,435	3,109	18,329,236	1,550	52.19%	44
Chaffey	21,432,280	2,834	10,910,058	1,443	52.98%	33
Citrus	17,040,795	2,629	9,376,275	1,446	53.34%	25
Coast	82,075,259	3,001	39,664,031	1,450	54.70%	14
Compton	9,080,580	3,148	4,394,591	1,523	50.77%	57
Contra Costa	66,574,855	2,868	35,458,977	1,528	53.93%	22
Desert *	13,916,040	3,046	7,091,190	1,552	52.49%	38
El Camino	44,288,543	3,128	22,417,279	1,583	51.01%	56
Feather River	2,712,116	5,069	936,290	1,750	45.08%	** 69
Foothill-DeAnza	67,796,200	2,619	34,348,000	1,327	52.19%	43
Fremont-Newark	15,612,778	2,990	8,049,394	1,542	55.77%	9
Gavilan	8,090,190	2,743	4,148,020	1,407	51.07%	55
Glendale	28,095,393	3,150	15,148,435	1,698	56.50%	7
Grossmont-Cuyamaca	37,310,327	3,270	18,696,616	1,639	52.03%	45
Hartnell	12,351,460	2,798	6,128,181	1,388	53.31%	26
Imperial Valley	9,107,289	2,974	4,553,994	1,487	51.53%	49
Kern	33,305,091	3,127	16,733,790	1,571	52.78%	34
Lake Tahoe	2,572,705	3,341	1,198,636	1,557	50.38%	62
Lassen	6,591,595	2,841	3,635,987	1,567	57.79%	5
Long Beach	42,329,859	2,712	23,269,433	1,491	58.08%	4
Los Angeles	199,075,619	3,643	99,928,557	1,829	51.99%	47
Los Rios	83,067,527	3,088	42,484,464	1,579	52.48%	39
Marin	21,630,627	3,270	11,133,993	1,683	53.62%	23
Mendocino-Lake	5,072,794	3,106	2,541,931	1,557	50.34%	63
Merced	15,312,959	2,581	7,787,944	1,312	52.70%	36
Mira Costa	16,024,661	2,760	8,130,644	1,400	55.46%	11
Monterey Peninsula	14,838,414	2,700	8,241,837	1,500	55.72%	10
Mt. San Antonio	43,773,874	2,550	24,546,047	1,430	58.93%	2
Mt. San Jacinto	Data not available.					71
Napa	12,774,842	2,981	6,834,732	1,595	53.27%	27
North Orange	69,625,077	2,715	36,014,563	1,404	54.18%	18
Palo Verde	3,000,825	7,502	1,210,275	3,026	41.64%	** 70
Palomar	31,106,606	2,704	15,791,943	1,373	53.01%	32
Pasadena Area	41,656,026	2,585	23,254,002	1,443	53.11%	30
Peralta	43,058,403	2,972	21,560,894	1,488	52.01%	46
Rancho Santiago	45,035,983	2,329	24,725,721	1,278	52.35%	41
Redwoods	13,707,660	3,114	7,088,111	1,610	50.00%	66
Rio Hondo	26,550,330	3,051	14,241,383	1,637	53.45%	24
Riverside	26,807,053	2,553	13,790,218	1,313	54.33%	16
Saddleback	39,022,175	2,858	20,992,735	1,537	50.62%	59
San Bernardino	25,540,124	2,782	13,449,695	1,465	53.07%	31
San Diego	89,217,587	2,532	45,847,524	1,301	54.14%	19
San Francisco	81,885,488	2,520	43,309,944	1,333	54.04%	21
San Joaquin Delta	34,388,737	2,906	19,775,787	1,671	56.30%	8
San Jose-Evergreen	33,015,299	2,938	17,272,170	1,537	54.07%	20
San Luis Obispo	12,082,896	2,689	6,074,644	1,352	52.77%	35
San Mateo	52,177,608	3,282	27,158,473	1,708	51.32%	53
Santa Barbara	24,329,698	2,521	13,578,769	1,407	56.83%	6
Santa Clarita	7,327,294	2,573	3,594,911	1,262	51.38%	52
Santa Monica	39,220,068	3,039	19,530,641	1,513	51.52%	50
Sequoias	18,360,758	3,397	9,428,120	1,744	49.58%	** 67
Shasta-Tehama-Trinity	15,640,618	2,758	7,983,997	1,408	51.44%	51
Sierra	17,780,279	2,696	9,194,198	1,394	50.45%	61
Siskiyou	6,183,602	3,538	3,251,110	1,860	54.87%	13
Solano	16,274,897	2,844	8,748,918	1,529	53.18%	28
Sonoma	39,857,955	2,967	19,884,115	1,480	54.27%	17
South County	33,302,658	2,861	18,401,710	1,581	54.50%	15
Southwestern	25,554,164	3,071	13,111,733	1,576	55.39%	12
State Center	36,183,538	2,834	18,188,953	1,425	50.09%	64
Ventura	51,357,205	3,130	26,260,806	1,600	52.20%	42
Victor Valley	9,946,061	2,883	4,865,145	1,410	52.48%	40
West Hills	6,247,515	4,554	2,865,469	2,089	46.45%	** 68
West Kern	3,749,819	6,048	1,789,111	2,886	50.48%	60
West Valley	39,023,452	3,216	20,835,499	1,717	59.23%	1
Yosemite	29,616,514	2,926	14,890,735	1,471	51.31%	54
Yuba	17,148,782	3,006	8,934,309	1,566	53.13%	29
Statewide	$2,147,780,656	$2,907	$1,113,014,754	$1,506	53.24%	27

* Formerly Coachella Valley.
** Projecting non-compliance with ECS 84362.
@ Median district.
A.C. - Activity code.

Part VIII

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

California Community Colleges
Statewide General Fund Expenditures by Activity (1
1988-89 Fiscal Year

Table VIII.1

Activity	Code (1	OBJECT OF EXPENDITURES: Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses	Subtotal (1-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Obj 1-6000)
Instructional:							
Agric. & Nat. Resources	0100	$11,473,997	$1,190,261	$1,498,992	$14,163,250	$709,783	$14,873,035
Arch. & Envirn. Design	0200	4,219,301	70,714	108,641	4,398,656	304,781	4,703,437
Biological Science	0400	39,460,790	2,240,991	1,987,834	43,689,615	1,627,717	45,317,332
Business & Mgmt	0500	92,575,125	4,311,449	3,339,536	100,226,110	4,196,765	104,422,875
Communications	0600	10,505,292	1,176,909	947,815	12,630,016	906,211	13,536,227
Computer & Info Science	0700	32,119,010	1,823,272	1,894,549	35,836,831	4,291,441	40,128,271
Education	0800	86,759,041	8,954,505	7,383,208	103,096,754	2,157,463	105,254,217
Engnrg. & Rel. Technol.	0900	82,649,675	6,904,221	8,147,165	97,701,061	7,431,580	105,132,641
Fine & Applied Arts	1000	92,443,162	7,695,232	6,826,412	106,964,806	3,873,568	110,838,375
Foreign Language	1100	29,330,802	543,351	178,542	30,052,695	224,319	30,277,014
Health	1200	60,770,673	5,300,309	2,796,449	68,867,431	1,628,666	70,496,097
Consumer Educ & Home Ec	1300	25,837,722	1,939,169	1,750,086	29,526,977	579,628	30,106,605
Law	1400	1,720,496	148,668	21,914	1,891,078	57,977	1,949,055
Humanities (Letter)	1500	130,358,141	4,485,051	1,871,401	136,714,593	1,330,067	138,044,661
Library Science	1600	332,897	83,939	12,017	428,853	2,013	430,866
Mathematics	1700	67,743,631	1,678,378	437,373	69,859,382	833,944	70,693,327
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	47,793,697	3,458,175	1,798,010	53,049,882	1,781,757	54,831,638
Psychology	2000	24,198,484	319,547	173,184	24,691,215	112,172	24,803,387
Public Affairs & Srvcs	2100	24,078,280	4,174,738	4,988,028	33,241,046	906,566	34,147,612
Social Sciences	2200	73,976,226	1,923,765	723,270	76,623,261	332,442	76,955,703
Commercial Services	3000	11,594,043	1,044,730	2,745,700	15,384,473	332,988	15,717,461
Interdiscplnry Studies	4900	89,063,445	11,785,260	7,368,888	108,217,593	3,327,094	111,544,688
Instrl-Ret Bnft & Incen	5900	13,934,613	*	27,450*	13,962,063	*	13,962,063
Total, Instructional		$1,052,938,543	$71,252,634	$57,026,464	$1,181,217,641	$36,948,942	$1,218,166,587
Administrative and Support:							
Instrc'l Administration	6000	*	119,309,630	20,068,168	139,377,798	6,860,246	146,238,043
Instrc'l Support Srvcs	6100	$3,142,026	$66,148,241	$11,032,306	$80,322,573	$9,355,598	$89,678,171
Admission & Records	6200	*	45,708,191	4,968,466	50,676,657	1,415,299	52,091,955
Counseling & Guidance	6300	*	93,441,351	4,949,384	98,390,735	2,204,696	100,595,431
Other Student Srvcs	6400	*	85,949,100	11,971,981	97,921,081	2,930,060	100,851,140
Oper & Maint of Plant	6500	*	128,450,462	103,831,292	232,281,754	9,599,044	241,880,798
Planning & Policymkg	6600	*	47,741,728	20,538,551	68,280,279	1,755,935	70,036,214
Gen Inst Support Srvcs	6700	*	185,969,215	79,707,802	265,677,017	17,473,547	283,150,564
Total, Adminis. & Support		$3,142,026	$772,717,918	$257,067,950	$1,032,927,894	$51,594,425	$1,084,522,316
Subtotal	(0100-6700)	$1,056,080,569	$843,970,552	$314,094,414	$2,214,145,535	$88,543,367	$2,302,688,903
Others:							
Community Services	6800	$2,424,167	$21,875,029	$17,246,800	$41,545,996	$697,882	$42,243,879
Ancillary Services	6900	*	24,039,894	9,317,349	33,357,243	1,578,554	34,935,797
Auxiliary Operations	7000	2,792,856	40,878,048	11,113,190	54,784,094	6,067,496	60,851,590
Total, Others		$5,217,023	$86,792,971	$37,677,339	$129,687,333	$8,343,932	$138,031,266
Subtotal	(0100-7000)	$1,061,297,592	$930,763,523	$351,771,753	$2,343,832,868	$96,887,299	$2,440,720,169

		OBJECT OF EXPENDITURES: Current Operations (Obj. 1000-5000)	Capital Outlay (Obj. 6000)	OTHER OUTGO: Debt Retirement (Obj. 7100)	Transfer & Student Aid (Obj. 72-7600)	Total Expenditures and Other Outgo
Subtotal	0100-7000	$2,343,832,868	$96,887,299	*	*	$2,440,720,167
Phy.Prop.& Related Acquist.	7100	4,535,215	18,912,893	*	*	23,448,108
Long Term Debt	7200	*	*	4,568,373	*	4,568,373
Trnfrs & Pymts to Student	7300	*	*	*	56,541,445	56,541,445
Grand Total	0100-7300	$2,348,368,084	$115,800,193	$4,568,373	$56,541,445	$2,525,278,091

Obj. - Object of Expenditures.
* Data normally not reportable in this area.

California Community Colleges
Statewide General Fund Expenditures per ADA by Activity (1
1988-89 Fiscal Year

Table VIII.2

Activity	Code (1	Activity Allocation of Attendance ADA (5	OBJECT OF EXPENDITURES: Instructional Salaries and Benefits	NonInstrct'l Salaries & Benefits	Operating Expenses	Subtotal (Obj 1-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Obj 1-6000)
Instructional:								
Agric. & Nat. Resources	0100	5,284	$2,171	$225	$284	$2,680	$134	$2,815
Arch. & Envirn. Design	0200	2,952	1,429	24	37	1,490	103	1,593
Biological Science	0400	25,549	1,545	88	78	1,710	64	1,774
Business & Mgmt	0500	69,377	1,334	62	48	1,445	60	1,505
Communications	0600	5,705	1,841	206	166	2,214	159	2,373
Computer & Info Sc	0700	28,501	1,127	64	66	1,257	151	1,408
Education	0800	62,640	1,385	143	118	1,646	34	1,680
Engnrg. & Rel. Technol.	0900	47,150	1,753	146	173	2,072	158	2,230
Fine & Applied Arts	1000	63,710	1,451	121	107	1,679	61	1,740
Foreign Language	1100	22,420	1,308	24	8	1,340	10	1,350
Health	1200	24,479	2,483	217	114	2,813	67	2,880
Consumer Educ & Home Ec	1300	18,634	1,387	104	94	1,585	31	1,616
Law	1400	1,373	1,253	108	16	1,377	42	1,420
Humanities (Letter)	1500	76,329	1,708	59	25	1,791	17	1,809
Library Science	1600	317	1,050	265	38	1,353	6	1,359
Mathematics	1700	57,275	1,183	29	8	1,220	15	1,234
Military Studies	1800	7	0	0	0	0	0	0
Physical Sciences	1900	28,087	1,702	123	64	1,889	63	1,952
Psychology	2000	20,036	1,208	16	9	1,232	6	1,238
Public Affairs & Srvcs	2100	24,685	975	169	202	1,347	37	1,383
Social Sciences	2200	60,411	1,225	32	12	1,268	6	1,274
Commercial Services	3000	11,365	1,020	92	242	1,354	29	1,383
Interdiscplnry Studies	4900	81,694	1,090	144	90	1,325	41	1,365
Instrl-Ret Bnft & Incen	5900		Per unit data would not be meaningful.					
Total, Instructional		737,980	$1,427	$97	$77	$1,601	$50	$1,651
Administrative and Support:								
Instrc'l Administration	6000	737,980	*	$162	$27	$189	$9	$198
Instrc'l Support Srvcs	6100	737,980	4	90	15	109	13	122
Admission & Records	6200	737,980	*	62	7	69	2	71
Counseling & Guidance	6300	737,980	*	127	7	133	3	136
Other Student Srvcs	6400	737,980	*	116	16	133	4	137
Oper & Maint of Plant	6500	737,980	*	174	141	315	13	328
Planning & Policymkg	6600	737,980	*	65	28	93	2	95
Gen Inst Support Srvcs	6700	737,980	*	252	108	360	24	384
Total, Administative & Support		737,980	$4	$1,047	$348	$1,400	$70	$1,470
Subtotal	(0100-6700)		$1,431	$1,144	$426	$3,000	$120	$3,120
Others:								
Community Services	6800	)						
Ancillary Services	6900	)	Per unit data would not be meaningful.					
Auxiliary Operations	7000	)						
Total, Others		)						
Subtotal	(0100-7000)	737,980	$1,438	$1,261	$477	$3,176	$131	$3,307

Activity	Code (1	ADA Allocation by Activity	OBJECT OF EXPENDITURES: Current Operations (Obj. 1-5000)	Capital Outlay (Obj. 6000)	OTHER OUTGO: Debt Retirement (Obj. 7100)	Transfer & Student Aid (Obj. 72-7600)	Total Expenditure and Other Outgo
Subtotal	0100-7000	737,980	$3,176	$131	*	*	$3,307
Phy.Prop.& Related Acquist.	7100		)				
Long Term Debt	7200		)	Per unit data would not be meaningful.			
Trnfrs & Pymts to Student	7300		)				
Grand Total	0100-7300	737,980	$3,182	$157	$6	$77	$3,422

Obj. - Object of Expenditures.
* Expenditure data not normally reportable in this area.
Data rounded to the nearest whole number. Total may not equal the sum of the individual parts due to computer rounding.

California Community Colleges
Summary of General Fund Expenditures by Activities 1)
For Object of Expenditures (1000-5000), Capital Outlay, and Other Outgo
Fiscal Year 1988-89

Table VIII.3

District	OBJECT OF EXPENDITURES -- 1000 thru 5000				Capital Outlay	Other Outgo	Total Expenditures and Other Outgo
	Instructional Activities AC 0100-5900	Administrative Support Act. AC 6000-6700	Comm. & Ancil.S. Aux. & Others AC 6800-7100	Total AC 0100-7100	Obj 6000 AC 01-7100	Obj. 71-7500 AC 72-7300	
Allan Hancock	$9,920,245	$7,273,058	$1,445,563	$18,638,866	$563,559	$546,489	$19,748,914
Antelope Valley	7,561,150	5,097,859	526,399	13,185,408	836,752	12,163	14,034,323
Barstow	1,864,013	2,030,236	814,681	4,708,930	246,234	133,818	5,088,982
Butte	10,683,633	10,385,722	799,466	21,868,821	1,889,178	6,720	23,764,719
Cabrillo	12,107,687	9,256,016	575,939	21,939,642	890,406	341,464	23,171,512
Cerritos	20,308,067	17,746,242	2,317,257	40,371,566	2,112,861	676,731	43,161,158
Chaffey	11,952,567	10,788,964	697,028	23,438,559	1,386,305	41,591	24,866,455
Citrus	10,308,691	8,376,197	945,296	19,630,184	1,169,792	0	20,799,976
Coast	43,365,053	41,506,020	9,022,521	93,893,594	5,280,120	207,072	99,380,786
Compton	4,367,689	4,561,523	2,825,136	11,754,348	554,590	206,727	12,515,665
Contra Costa	35,419,935	25,939,268	3,861,260	65,220,463	2,839,297	4,100,879	72,160,639
Desert *	6,987,202	6,837,717	1,629,956	15,454,875	834,066	411,440	16,700,381
El Camino	23,361,607	21,575,814	2,042,829	46,980,250	1,141,415	100,000	48,221,665
Feather River	1,109,739	1,829,216	38,546	2,977,501	191,018	155,716	3,324,235
Foothill-DeAnza	36,355,750	42,713,811	5,636,685	84,706,246	6,378,339	2,587,916	93,672,501
Fremont-Newark	8,282,697	6,650,284	1,098,802	16,031,783	1,663,594	54,140	17,749,517
Gavilan	4,735,127	4,813,698	348,619	9,897,444	371,963	151,101	10,420,508
Glendale	15,179,610	12,084,512	1,051,570	28,315,692	1,359,472	1,068,863	30,744,027
Grossmont-Cuyamaca	18,046,733	16,145,395	2,842,903	37,035,031	2,010,350	560,265	39,605,646
Hartnell	6,553,631	6,809,298	1,510,467	14,873,396	614,718	1,442,155	16,930,269
Imperial Valley	4,894,465	5,618,611	844,582	11,357,658	450,583	0	11,808,241
Kern	18,716,642	18,049,301	2,571,086	39,337,029	1,635,319	1,997,422	42,969,770
Lake Tahoe	1,365,790	1,621,629	217,473	3,204,892	185,692	164,496	3,555,080
Lassen	4,135,704	3,321,408	1,205,430	8,662,542	453,803	241,459	9,357,804
Long Beach	25,360,085	20,890,059	1,142,856	47,393,000	2,621,653	79,356	50,094,009
Los Angeles	112,369,454	109,721,535	3,802,708	225,893,697	7,778,993	856,591	234,529,281
Los Rios	42,021,936	37,831,826	2,442,896	82,296,658	1,709,048	4,232,333	88,238,039
Marin	13,002,396	9,658,060	787,705	23,448,161	557,408	3,414	24,008,983
Mendocino-Lake	2,470,526	3,300,964	382,857	6,154,347	374,412	551,360	7,080,119
Merced	8,830,138	8,153,168	1,218,072	18,201,378	543,884	216,248	18,961,510
Mira Costa	8,130,055	7,366,824	1,768,108	17,264,987	867,589	1,310,988	19,443,564
Monterey Peninsula	9,446,862	6,459,608	1,872,673	17,779,143	1,086,072	87,990	18,953,205
Mt. San Antonio	25,151,711	17,189,090	2,183,078	44,523,879	4,713,306	2,596	49,239,781
Mt. San Jacinto	3,128,950	3,248,775	503,998	6,881,723	291,327	1,164,025	8,337,075
Napa	6,825,469	5,975,507	490,982	13,291,958	580,561	15,924	13,888,443
North Orange	40,233,488	29,175,763	3,442,045	72,851,296	2,328,356	67,686	75,247,338
Palo Verde	688,501	845,225	233,689	1,787,414	193,710	48,105	2,029,229
Palomar	18,148,382	13,367,738	1,617,122	33,133,243	1,718,400	534,721	35,386,363
Pasadena Area	25,169,503	17,045,070	3,509,959	45,724,532	2,317,590	5,463,942	53,506,064
Peralta	21,269,489	23,698,017	1,136,982	46,104,489	1,991,533	1,302,120	49,398,142
Rancho Santiago	24,587,970	22,282,367	1,611,689	48,482,026	2,528,119	92,122	51,102,267
Redwoods	7,241,987	7,067,854	1,276,699	15,586,540	887,419	619,019	17,092,978
Rio Hondo	16,161,818	9,561,096	1,030,498	26,753,411	2,614,509	198,198	29,566,118
Riverside	13,135,127	12,114,703	2,351,713	27,601,543	2,629,416	73,654	30,304,613
Saddleback	23,092,968	20,927,918	1,683,205	45,704,091	2,254,580	481,489	48,440,160
San Bernardino	14,758,584	12,018,344	2,154,845	28,931,773	2,234,154	1,188,565	32,354,492
San Diego	48,294,445	40,788,411	22,172,652	111,255,508	5,488,517	7,011,605	123,755,630
San Francisco	46,127,724	37,722,084	1,041,141	84,890,949	2,204,575	31,727	87,127,251
San Joaquin Delta	19,008,827	15,385,786	795,163	35,189,776	2,490,729	300,610	37,981,115
San Jose-Evergreen	17,682,646	16,199,462	1,960,715	35,842,823	545,980	999,995	37,388,798
San Luis Obispo	6,598,124	6,021,904	1,323,845	13,943,873	710,411	98,758	14,753,042
San Mateo	27,535,451	22,828,929	3,092,232	53,456,610	2,101,546	434,207	55,992,364
Santa Barbara	14,626,612	10,925,056	602,365	26,154,033	912,260	2,419,765	29,486,058
Santa Clarita	3,671,661	4,589,053	678,176	8,938,890	438,471	103,983	9,481,344
Santa Monica	19,110,057	19,687,664	3,441,188	42,238,909	2,619,547	401,587	45,260,043
Sequoias	8,684,450	8,114,153	1,155,289	17,953,892	530,587	0	18,484,479
Shasta-Tehama-Trinity	8,879,722	7,034,419	994,637	16,908,778	810,227	117,330	17,836,335
Sierra	9,718,231	8,665,628	746,401	19,130,260	1,742,952	3,352,722	24,225,934
Siskiyou	3,409,440	2,706,913	47,805	6,164,158	244,228	150,000	6,558,386
Solano	8,535,702	7,963,100	1,158,964	17,657,766	713,915	264,135	18,635,816
Sonoma	24,346,792	13,209,830	2,354,210	39,910,832	1,337,069	1,952,884	43,200,785
South County	19,627,395	13,480,747	1,050,631	34,158,773	1,000,276	300,000	35,459,049
Southwestern	14,304,341	11,362,837	1,192,523	26,859,701	2,643,926	2,422,407	31,926,034
State Center	17,948,132	18,483,310	2,721,336	39,152,778	2,007,442	2,519,897	43,680,117
Ventura	25,894,654	25,159,664	1,994,716	53,049,034	3,551,621	441,349	57,042,004
Victor Valley	4,988,814	4,378,209	194,217	9,561,240	898,086	1,113,821	11,573,147
West Hills	3,161,919	3,935,399	345,834	7,443,152	536,577	98,355	8,078,084
West Kern	1,887,199	2,182,654	997,356	5,067,209	228,123	571,912	5,867,244
West Valley	20,825,291	17,800,482	1,383,272	40,009,045	1,102,728	426,995	41,538,768
Yosemite	17,818,353	16,121,759	678,775	34,618,887	1,472,889	1,388,092	37,479,868
Yuba	9,722,834	9,229,128	585,233	19,537,195	1,586,046	388,609	21,511,850
Statewide	$1,181,217,642	$1,032,927,891	$134,222,549	$2,348,368,080	$115,800,193	$61,109,818	$2,525,278,091

* Formerly Coachella Valley.
Obj. - Object of Expenditures.
AC - Activity code.

California Community Colleges
General Fund Expenditures (1)
Aggregated Instructional Activities, A.C. 0100-5900
Fiscal Year 1988-89

Table VIII.4

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Instructional (Obj. 1-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (Obj.1-6000)
Allan Hancock	$7,296,421	$1,707,991	$915,833	$9,920,245	$214,168	$10,134,413
Antelope Valley	6,407,977	838,029	315,144	7,561,150	416,232	7,977,382
Barstow	1,750,258	18,707	95,048	1,864,013	89,693	1,953,706
Butte	9,407,010	652,813	623,810	10,683,633	250,423	10,934,056
Cabrillo	10,899,018	773,036	435,633	12,107,687	340,803	12,448,490
Cerritos	19,459,089	0	848,978	20,308,067	580,466	20,888,533
Chaffey	10,543,223	842,404	566,940	11,952,567	477,658	12,430,225
Citrus	8,867,686	905,157	535,848	10,308,691	118,430	10,427,121
Coast	40,349,578	1,715,208	1,300,267	43,365,053	1,505,909	44,870,962
Compton	4,298,852	0	68,837	4,367,689	0	4,367,689
Contra Costa	32,391,220	1,166,650	1,862,065	35,419,935	1,225,542	36,645,477
Desert *	6,496,915	113,478	378,809	6,987,202	364,374	7,351,576
El Camino	20,608,439	1,646,114	1,107,054	23,361,607	679,164	24,040,771
Feather River	982,191	18,888	108,660	1,109,739	75,254	1,184,993
Foothill-DeAnza	31,865,484	2,480,134	2,010,132	36,355,750	1,247,149	37,602,899
Fremont-Newark	7,758,052	222,665	301,980	8,282,697	224,966	8,507,663
Gavilan	3,946,719	451,154	337,254	4,735,127	68,168	4,803,295
Glendale	13,148,952	685,688	1,344,970	15,179,610	691,392	15,871,002
Grossmont-Cuyamaca	17,255,299	27,511	763,923	18,046,733	625,549	18,672,282
Hartnell	5,784,688	354,030	414,913	6,553,631	221,949	6,775,580
Imperial Valley	4,428,035	259,354	207,076	4,894,465	145,233	5,039,698
Kern	15,346,384	2,152,806	1,217,452	18,716,642	716,044	19,432,686
Lake Tahoe	1,268,980	0	96,810	1,365,790	79,127	1,444,917
Lassen	3,065,475	297,418	772,811	4,135,704	257,162	4,392,866
Long Beach	22,230,608	2,131,199	998,278	25,360,085	1,539,799	26,899,884
Los Angeles	99,917,380	9,971,150	2,480,924	112,369,454	3,341,614	115,711,068
Los Rios	39,496,765	897,274	1,627,897	42,021,936	339,938	42,361,874
Marin	11,720,365	888,295	393,736	13,002,396	184,742	13,187,138
Mendocino-Lake	2,250,827	36,849	182,850	2,470,526	149,368	2,619,894
Merced	7,741,976	603,371	484,791	8,830,138	291,079	9,121,217
Mira Costa	7,173,800	305,626	650,629	8,130,055	153,776	8,283,831
Monterey Peninsula	7,836,995	720,358	889,509	9,446,862	301,008	9,747,870
Mt. San Antonio	23,637,681	603,074	910,956	25,151,711	931,547	26,083,258
Mt. San Jacinto	2,865,445	138,013	125,492	3,128,950	124,360	3,253,310
Napa	6,065,203	427,588	332,678	6,825,469	258,734	7,084,203
North Orange	33,429,549	5,456,285	1,347,654	40,233,488	1,059,367	41,292,855
Palo Verde	641,061	0	47,440	688,501	70,551	759,052
Palomar	16,134,699	1,221,781	791,902	18,148,382	655,518	18,803,900
Pasadena Area	21,487,723	2,747,581	934,199	25,169,503	411,294	25,580,797
Peralta	20,326,269	404,894	538,326	21,269,489	791,235	22,060,724
Rancho Santiago	21,962,866	118,280	2,506,824	24,587,970	1,082,319	25,670,289
Redwoods	6,490,247	330,977	420,763	7,241,987	211,335	7,453,322
Rio Hondo	9,709,628	5,354,549	1,097,641	16,161,818	320,607	16,482,425
Riverside	12,286,144	63,400	785,583	13,135,127	534,760	13,669,887
Saddleback	21,635,084	629,224	828,660	23,092,968	576,590	23,669,558
San Bernardino	12,349,048	1,054,410	1,355,126	14,758,584	453,565	15,212,149
San Diego	46,215,665	1,038,147	1,040,633	48,294,445	2,361,363	50,655,808
San Francisco	40,695,539	4,252,611	1,179,574	46,127,724	1,240,506	47,368,230
San Joaquin Delta	17,535,514	0	1,473,313	19,008,827	829,917	19,838,744
San Jose-Evergreen	17,100,510	0	582,136	17,682,646	114,625	17,797,271
San Luis Obispo	5,890,109	384,794	323,221	6,598,124	166,281	6,764,405
San Mateo	23,909,989	2,270,077	1,355,384	27,535,450	953,305	28,488,756
Santa Barbara	13,306,332	545,863	774,417	14,626,612	333,222	14,959,834
Santa Clarita	3,446,783	111,067	113,811	3,671,661	50,705	3,722,366
Santa Monica	17,590,273	1,067,135	452,649	19,110,057	263,957	19,374,014
Sequoias	7,686,075	677,384	320,991	8,684,450	33,509	8,717,959
Shasta-Tehama-Trinity	7,819,156	184,179	876,387	8,879,722	488,864	9,368,586
Sierra	9,283,292	0	434,939	9,718,231	470,896	10,189,127
Siskiyou	3,088,020	21,769	299,651	3,409,440	126,609	3,536,049
Solano	8,033,298	135,972	366,432	8,535,702	170,661	8,706,363
Sonoma	18,966,213	2,506,256	2,874,323	24,346,792	251,083	24,597,875
South County	16,381,526	1,773,634	1,472,235	19,627,395	449,571	20,076,966
Southwestern	12,817,797	627,480	859,064	14,304,341	617,103	14,921,444
State Center	16,713,500	781,063	453,569	17,948,132	741,304	18,689,436
Ventura	24,756,414	10,370	1,127,870	25,894,654	1,112,519	27,007,173
Victor Valley	4,387,240	158,704	442,870	4,988,814	430,658	5,419,472
West Hills	2,830,146	111,155	220,618	3,161,919	180,937	3,342,856
West Kern	1,696,924	0	192,275	1,887,199	48,274	1,935,473
West Valley	18,578,585	1,457,644	789,062	20,825,291	117,409	20,942,700
Yosemite	14,636,719	1,296,564	1,885,070	17,818,353	707,890	18,526,243
Yuba	8,561,618	407,353	753,863	9,722,834	289,814	10,012,648
Statewide	$1,052,938,545	$71,252,634	$57,026,462	$1,181,217,641	$36,948,943	$1,218,166,585

* Formerly Coachella Valley.
A.C. - Activity Code.
Obj. - Object of Expenditures.

California Community Colleges
General Fund Expenditures per Attendance ADA (1)
Aggregated Instructional Activities, A.C. 0100-5900
Fiscal Year 1988-89

Table VIII.4a

District	Instrct'nl Salaries & Benefits	Noninstrct'nl Salaries & Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Instructional Cost (Obj 1-5000) per ADA	Ranking	Capital Outlay (Obj. 6000)	Total Expenditures (Obj.1-6000)
Allan Hancock	$1,128	$264	$142	$1,534	48	$33	$1,567
Antelope Valley	1,521	199	75	1,794	8	99	1,893
Barstow	1,669	18	91	1,777	10	86	1,862
Butte	1,234	86	82	1,402	67	33	1,435
Cabrillo	1,513	107	60	1,681	19	47	1,728
Cerritos	1,608	0	70	1,678	20	48	1,726
Chaffey	1,455	116	78	1,650	25	66	1,716
Citrus	1,352	138	82	1,571	42	18	1,590
Coast	1,457	62	47	1,566	45	54	1,620
Compton	1,506	0	24	1,530	50	0	1,530
Contra Costa	1,401	50	81	1,532	49	53	1,585
Desert *	1,394	24	81	1,499	55	78	1,578
El Camino	1,456	116	78	1,650	23	48	1,698
Feather River	1,783	34	197	2,014	4	137	2,151
Foothill-DeAnza	1,256	98	79	1,433	63	49	1,482
Fremont-Newark	1,528	44	59	1,632	29	44	1,676
Gavilan	1,375	157	117	1,649	26	24	1,673
Glendale	1,441	75	147	1,663	21	76	1,739
Grossmont-Cuyamaca	1,540	2	68	1,611	34	56	1,667
Hartnell	1,327	81	95	1,503	53	51	1,554
Imperial Valley	1,443	85	67	1,595	39	47	1,643
Kern	1,456	204	116	1,776	11	68	1,844
Lake Tahoe	1,734	0	132	1,866	7	108	1,974
Lassen	1,198	116	302	1,617	33	101	1,717
Long Beach	1,424	137	64	1,624	31	99	1,723
Los Angeles	1,822	182	45	2,050	3	61	2,111
Los Rios	1,522	35	63	1,619	32	13	1,632
Marin	1,754	133	59	1,946	5	28	1,974
Mendocino-Lake	1,421	23	115	1,560	47	94	1,654
Merced	1,298	101	81	1,481	59	49	1,530
Mira Costa	1,406	60	127	1,593	40	30	1,623
Monterey Peninsula	1,365	125	155	1,645	27	52	1,697
Mt. San Antonio	1,397	36	54	1,487	57	55	1,542
Mt. San Jacinto	1,341	65	59	1,464	62	58	1,522
Napa	1,431	101	79	1,611	35	61	1,672
North Orange	1,301	212	52	1,566	44	41	1,607
Palo Verde	1,379	0	102	1,481	60	152	1,632
Palomar	1,474	112	72	1,658	22	60	1,718
Pasadena Area	1,334	171	58	1,562	46	26	1,588
Peralta	1,417	28	38	1,482	58	55	1,538
Rancho Santiago	1,155	6	132	1,293	70	57	1,350
Redwoods	1,510	77	98	1,685	17	49	1,734
Rio Hondo	1,056	583	119	1,758	13	35	1,793
Riverside	1,283	7	82	1,371	68	56	1,427
Saddleback	1,580	46	61	1,687	16	42	1,729
San Bernardino	1,344	115	147	1,606	36#	49	1,655
San Diego	1,259	28	28	1,316	69	64	1,380
San Francisco	1,252	131	36	1,420	65	38	1,458
San Joaquin Delta	1,500	0	126	1,626	30	71	1,698
San Jose-Evergreen	1,548	0	53	1,601	37	10	1,611
San Luis Obispo	1,308	85	72	1,465	61	37	1,502
San Mateo	1,503	143	85	1,731	14	60	1,791
Santa Barbara	1,303	53	76	1,432	64	33	1,464
Santa Clarita	1,132	36	37	1,206	71	17	1,223
Santa Monica	1,375	83	35	1,494	56	21	1,515
Sequoias	1,393	123	58	1,574	41	6	1,580
Shasta-Tehama-Trinity	1,382	33	155	1,570	43	86	1,656
Sierra	1,433	0	67	1,500	54	73	1,573
Siskiyou	1,712	12	166	1,890	6	70	1,960
Solano	1,430	24	65	1,520	51	30	1,550
Sonoma	1,370	181	208	1,759	12	18	1,777
South County	1,377	149	124	1,650	24	38	1,688
Southwestern	1,509	74	101	1,683	18	73	1,756
State Center	1,311	61	36	1,408	66	58	1,466
Ventura	1,530	1	70	1,601	38	69	1,669
Victor Valley	1,336	48	135	1,519	52	131	1,650
West Hills	2,063	81	161	2,305	2	132	2,436
West Kern	2,747	0	312	3,059	1	78	3,137
West Valley	1,461	115	62	1,638	28	9	1,647
Yosemite	1,474	131	190	1,794	9	71	1,865
Yuba	1,491	71	131	1,694	15	50	1,744
Statewide	$1,427	$97	$77	$1,601	37	$50	$1,651

* Formerly Coachella Valley.
A.C. - Activity code.
\# - Median district.
Obj. - Object of expenditures.

California Community Colleges
General Fund Expenditures (1 14
Aggregated Administrative and Support, A.C. 6000-6700
Fiscal Year 1988-89

Table VIII.5

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Administrative & Support (Obj. 1-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (Obj. 1000-6000)
Allan Hancock	$0	$5,762,244	$1,510,814	$7,273,058	$319,217	$7,592,275
Antelope Valley	24,221	3,777,332	1,296,306	5,097,859	408,157	5,506,016
Barstow	0	1,311,892	718,344	2,030,236	103,768	2,134,004
Butte	51,742	7,186,633	3,147,347	10,385,722	647,257	11,032,979
Cabrillo	71,241	6,930,743	2,254,032	9,256,016	543,228	9,799,244
Cerritos	0	14,026,057	3,720,185	17,746,242	639,658	18,385,900
Chaffey	0	7,461,772	3,327,192	10,788,964	595,179	11,384,143
Citrus	0	6,104,204	2,271,993	8,376,197	574,890	8,951,087
Coast	76,032	31,596,023	9,833,965	41,506,020	1,355,735	42,861,755
Compton	71,178	3,183,851	1,306,494	4,561,523	77,925	4,639,448
Contra Costa	36	18,094,335	7,844,897	25,939,268	1,077,789	27,017,057
Desert *	32,121	4,953,902	1,851,694	6,837,717	270,480	7,108,197
El Camino	0	16,428,327	5,147,487	21,575,814	461,068	22,036,882
Feather River	0	1,266,352	562,864	1,829,216	115,764	1,944,980
Foothill-DeAnza	339,028	32,332,706	10,042,077	42,713,811	4,746,082	47,459,893
Fremont-Newark	0	5,096,050	1,554,234	6,650,284	284,093	6,934,377
Gavilan	83,921	3,252,399	1,477,378	4,813,698	287,772	5,101,470
Glendale	75,280	9,404,018	2,605,214	12,084,512	635,140	12,719,652
Grossmont-Cuyamaca	0	12,267,806	3,877,589	16,145,395	1,235,471	17,380,866
Hartnell	20,423	4,859,739	1,929,136	6,809,298	324,159	7,133,457
Imperial Valley	52,524	4,516,652	1,049,435	5,618,611	292,057	5,910,668
Kern	221,200	13,156,119	4,671,982	18,049,301	892,467	18,941,768
Lake Tahoe	0	1,059,516	562,113	1,621,629	106,106	1,727,735
Lassen	0	2,092,633	1,228,775	3,321,408	152,535	3,473,943
Long Beach	119,607	16,316,423	4,454,029	20,890,059	981,622	21,871,681
Los Angeles	22,515	83,189,891	26,509,129	109,721,535	4,264,034	113,985,569
Los Rios	55,338	29,307,243	8,469,245	37,831,826	1,343,300	39,175,126
Marin	0	7,224,729	2,433,331	9,658,060	367,785	10,025,845
Mendocino-Lake	13,907	2,372,824	914,233	3,300,964	224,689	3,525,653
Merced	0	6,662,344	1,490,824	8,153,168	249,288	8,402,456
Mira Costa	0	5,503,346	1,863,478	7,366,824	405,527	7,772,351
Monterey Peninsula	185,270	4,851,543	1,422,795	6,459,608	318,235	6,777,843
Mt. San Antonio	75,718	12,959,862	4,153,510	17,189,090	981,441	18,170,531
Mt. San Jacinto	0	2,233,289	1,015,486	3,248,775	101,562	3,350,337
Napa	32,582	4,356,800	1,586,125	5,975,507	183,699	6,159,206
North Orange	0	22,353,401	6,822,362	29,175,763	1,002,203	30,177,966
Palo Verde	38,006	548,307	278,912	865,225	94,972	960,197
Palomar	46,526	9,694,613	3,626,599	13,367,738	891,160	14,258,898
Pasadena Area	0	13,293,567	3,751,503	17,045,070	1,089,108	18,134,178
Peralta	28,055	16,718,454	6,951,508	23,698,017	1,187,115	24,885,132
Rancho Santiago	0	16,954,542	5,327,825	22,282,367	1,436,746	23,719,113
Redwoods	39,686	5,168,567	1,859,601	7,067,854	230,349	7,298,203
Rio Hondo	0	7,124,182	2,436,914	9,561,096	548,005	10,109,101
Riverside	0	7,891,991	4,222,712	12,114,703	665,677	12,780,380
Saddleback	0	15,640,740	5,287,178	20,927,918	1,616,052	22,543,970
San Bernardino	11,495	8,131,592	3,875,257	12,018,344	804,848	12,823,192
San Diego	56,072	30,207,309	10,525,030	40,788,411	665,858	41,454,269
San Francisco	501,100	28,439,646	8,781,338	37,722,084	947,670	38,669,754
San Joaquin Delta	0	11,116,764	4,269,022	15,385,786	495,517	15,881,303
San Jose-Evergreen	0	12,105,317	4,094,145	16,199,462	297,523	16,496,985
San Luis Obispo	156,541	4,266,571	1,598,792	6,021,904	408,943	6,430,847
San Mateo	0	18,668,044	4,160,888	22,828,932	1,064,435	23,893,364
Santa Barbara	5,629	7,835,336	3,084,091	10,925,056	564,436	11,489,492
Santa Clarita	0	3,250,796	1,338,257	4,589,053	364,511	4,953,564
Santa Monica	0	14,589,816	5,097,848	19,687,664	1,334,160	21,021,824
Sequoias	0	5,989,409	2,124,744	8,114,153	481,369	8,595,522
Shasta-Tehama-Trinity	0	5,331,661	1,702,758	7,034,419	124,858	7,159,277
Sierra	0	6,345,860	2,319,768	8,665,628	1,199,762	9,865,390
Siskiyou	77,429	1,864,587	764,897	2,706,913	117,443	2,824,356
Solano	0	6,243,530	1,719,570	7,963,100	279,459	8,242,559
Sonoma	186,127	9,756,768	3,266,935	13,209,830	1,019,208	14,229,038
South County	7,312	10,274,487	3,198,948	13,480,747	361,857	13,842,604
Southwestern	53,963	8,720,729	2,588,145	11,362,837	1,305,975	12,668,812
State Center	49,711	13,842,272	4,591,327	18,483,310	850,855	19,334,165
Ventura	0	19,729,672	5,429,992	25,159,664	932,326	26,091,990
Victor Valley	0	3,145,819	1,232,390	4,378,209	444,767	4,822,976
West Hills	63,176	2,622,434	1,249,789	3,935,399	276,840	4,212,239
West Kern	0	1,426,027	756,627	2,182,654	157,466	2,340,120
West Valley	154,946	13,359,930	4,285,606	17,800,482	974,318	18,774,800
Yosemite	37,925	12,297,983	3,785,851	16,121,759	763,924	16,885,683
Yuba	4,443	6,667,596	2,557,089	9,229,128	1,027,531	10,256,659
Statewide	$3,142,026	$772,717,918	$257,067,950	$1,032,927,894	$51,594,425	$1,084,522,316

* Formerly Coachella Valley.
Obj. - Object of expenditures.
A.C. - Activity code.

California Community Colleges
General Fund Expenditures per Attendance ADA (1 (4
Aggregated Administrative and Support, A.C. 6000-6700
Fiscal Year 1988-89

Table VIII.5a

District	Instrctn'l Salaries & Benefits	Noninstrct'l Salaries & Benefits	Operating Expenses (Obj 4-5000)	Subtotal Administrative and Support (Obj 1-5000) per ADA	Ranking	Capital Outlay (Obj. 6000)	Total Expenditures (Obj. 1-6000)
Allan Hancock	$0	$891	$234	$1,125	63	$49	$1,174
Antelope Valley	6	896	308	1,210	58	97	1,307
Barstow	0	1,251	685	1,935	7	99	2,034
Butte	7	943	413	1,363	42	85	1,448
Cabrillo	10	962	313	1,285	53	75	1,360
Cerritos	0	1,159	307	1,466	31	53	1,519
Chaffey	0	1,030	459	1,489	27	82	1,572
Citrus	0	931	346	1,277	54	88	1,364
Coast	3	1,141	355	1,499	26	49	1,548
Compton	25	1,116	458	1,598	17	27	1,626
Contra Costa	0	783	339	1,122	65	47	1,168
Desert *	7	1,063	397	1,467	29	58	1,525
El Camino	0	1,160	364	1,524	22	33	1,557
Feather River	0	2,298	1,022	3,320	2	210	3,530
Foothill-DeAnza	13	1,274	396	1,684	11	187	1,871
Fremont-Newark	0	1,004	306	1,310	50	56	1,366
Gavilan	29	1,133	515	1,677	12	100	1,777
Glendale	8	1,030	285	1,324	48	70	1,393
Grossmont-Cuyamaca	0	1,095	346	1,441	36#	110	1,552
Hartnell	5	1,115	443	1,562	18	74	1,636
Imperial Valley	17	1,472	342	1,831	9	95	1,927
Kern	21	1,248	443	1,713	10	85	1,797
Lake Tahoe	0	1,447	768	2,215	4	145	2,360
Lassen	0	818	480	1,298	52	60	1,358
Long Beach	8	1,045	285	1,338	43	63	1,401
Los Angeles	0	1,517	484	2,001	6	78	2,079
Los Rios	2	1,129	326	1,457	32	52	1,509
Marin	0	1,081	364	1,445	34	55	1,500
Mendocino-Lake	9	1,498	577	2,084	5	142	2,226
Merced	0	1,117	250	1,367	41	42	1,409
Mira Costa	0	1,078	365	1,444	35	79	1,523
Monterey Peninsula	32	845	248	1,125	64	55	1,180
Mt. San Antonio	4	766	246	1,016	70	58	1,074
Mt. San Jacinto	0	1,045	475	1,520	23	48	1,568
Napa	8	1,028	374	1,410	39	43	1,454
North Orange	0	870	266	1,136	61	39	1,175
Palo Verde	82	1,179	600	1,861	8	204	2,065
Palomar	4	886	331	1,221	57	81	1,302
Pasadena Area	0	825	233	1,058	68	68	1,125
Peralta	2	1,165	484	1,652	13	83	1,734
Rancho Santiago	0	891	280	1,172	59	76	1,247
Redwoods	9	1,203	433	1,644	14	54	1,698
Rio Hondo	0	775	265	1,040	69	60	1,100
Riverside	0	824	441	1,265	55	70	1,334
Saddleback	0	1,142	386	1,529	21	118	1,647
San Bernardino	1	885	422	1,308	51	88	1,395
San Diego	2	823	287	1,111	66	18	1,130
San Francisco	15	875	270	1,161	60	29	1,190
San Joaquin Delta	0	951	365	1,316	49	42	1,359
San Jose-Evergreen	0	1,096	371	1,466	30	27	1,493
San Luis Obispo	35	947	355	1,337	46	91	1,428
San Mateo	0	1,173	262	1,435	37	67	1,502
Santa Barbara	1	767	302	1,070	67	55	1,125
Santa Clarita	0	1,068	440	1,508	24	120	1,627
Santa Monica	0	1,141	399	1,539	20	104	1,644
Sequoias	0	1,086	385	1,471	28	87	1,558
Shasta-Tehama-Trinity	0	942	301	1,243	56	22	1,266
Sierra	0	980	358	1,338	44	185	1,523
Siskiyou	43	1,034	424	1,501	25	65	1,566
Solano	0	1,112	306	1,418	38	50	1,468
Sonoma	13	705	236	954	71	74	1,028
South County	1	864	269	1,133	62	30	1,164
Southwestern	6	1,026	305	1,337	45	154	1,491
State Center	4	1,086	360	1,450	33	67	1,516
Ventura	0	1,220	336	1,555	19	58	1,613
Victor Valley	0	958	375	1,333	47	135	1,469
West Hills	46	1,911	911	2,868	3	202	3,070
West Kern	0	2,311	1,226	3,538	1	255	3,793
West Valley	12	1,051	337	1,400	40	77	1,477
Yosemite	4	1,238	381	1,623	15	77	1,700
Yuba	1	1,161	445	1,608	16	179	1,787
Statewide	$4	$1,047	$348	$1,400	40	$70	$1,470

* Formerly Coachella Valley.
\# Median district.
Obj. - Object of expenditures.
A.C. - Activity code.

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity (A.C. 6000-6700)
Fiscal Year 1988-89

Table VIII.5b

District	Instructional Amount	ADMINISTRATIVE AND SUPPORT ACTIVITIES Detail (A.C. 6000-6700) Admin. (AC 6000) per ADA	Ranking	Instrct'l Support S. (AC 6100) Amount	per ADA	Ranking	Admiss & Record (AC 6200) Amount	per ADA	Ranking
Allan Hancock	$823,895	$127	61	$488,554	$76	61	$512,105	$79	17
Antelope Valley	387,210	92	67	459,956	109	39	330,498	78	18
Barstow	189,862	181	36#	122,884	117	32	191,852	183	1
Butte	2,062,126	271	11	731,709	96	49	406,733	53	58
Cabrillo	1,103,967	153	47	677,348	94	50	393,225	55	53
Cerritos	3,803,228	314	5	1,260,207	104	45	658,846	54	57
Chaffey	1,178,735	163	41	541,783	75	63	680,190	94	11
Citrus	769,523	117	62	488,544	74	65	474,668	72	27
Coast	8,639,444	312	6	1,836,630	66	68	1,409,533	51	60
Compton	404,892	142	54	210,005	74	64	155,120	54	56
Contra Costa	3,718,948	161	42	2,678,253	116	35	1,164,551	50	63
Desert *	938,713	201	25	621,589	133	20	306,164	66	36#
El Camino	3,499,980	247	15	1,711,798	121	28	1,099,447	78	19
Feather River	103,911	189	30	75,212	137	17	72,355	131	3
Foothill-DeAnza	4,264,307	168	40	3,290,225	130	22	1,598,016	63	40
Fremont-Newark	967,963	191	28	499,743	98	48	313,158	62	41
Gavilan	639,537	223	17	683,924	238	4	165,802	58	47
Glendale	1,354,401	148	51	1,286,442	141	15	709,453	78	20
Grossmont-Cuyamaca	1,159,848	104	65	1,429,270	128	23	967,681	86	13
Hartnell	959,873	220	20	477,577	110	38	277,162	64	38
Imperial Valley	556,196	181	37	465,022	152	14	310,296	101	9
Kern	2,101,769	199	26	1,128,921	107	41	608,264	58	46
Lake Tahoe	112,987	154	46	145,529	199	6	112,955	154	2
Lassen	558,393	218	21	120,854	47	71	146,358	57	50
Long Beach	2,918,243	187	33	1,881,524	121	29	1,051,889	67	35
Los Angeles	16,978,880	310	7	6,706,136	122	26	6,113,334	112	8
Los Rios	5,330,996	205	24	2,165,722	83	58	1,458,053	56	52
Marin	881,156	132	56	767,968	115	36#	516,493	77	21
Mendocino-Lake	668,210	422	2	251,397	159	12	94,747	60	42
Merced	955,146	160	44	516,163	87	55	427,823	72	28
Mira Costa	1,354,620	265	13	909,246	178	10	585,269	115	5
Monterey Peninsula	734,999	128	59	684,264	119	31	283,708	49	64
Mt. San Antonio	1,939,326	115	63	1,796,741	106	42	1,288,770	76	22
Mt. San Jacinto	315,180	147	52	116,089	54	69	97,481	46	69
Napa	952,454	225	16	660,456	156	13	251,261	59	44
North Orange	1,916,714	75	69	2,257,109	88	54	1,220,126	47	68
Palo Verde	137,894	297	9	131,805	283	1	34,377	74	24
Palomar	1,936,901	177	38	1,402,308	128	24	760,487	69	32
Pasadena Area	746,610	46	71	1,697,186	105	43	891,241	55	55
Peralta	2,590,582	181	35	1,549,841	108	40	738,338	51	61
Rancho Santiago	4,979,588	262	14	1,685,557	89	52	898,749	47	67
Redwoods	1,257,948	293	10	582,633	136	19	214,303	50	62
Rio Hondo	601,866	65	70	763,693	83	59	593,111	65	37
Riverside	1,382,263	144	53	862,021	90	51	462,857	48	66
Saddleback	2,595,004	190	29	1,634,443	119	30	1,090,979	80	15
San Bernardino	895,088	97	66	810,531	88	53	626,112	68	34
San Diego	5,484,393	149	48	1,980,324	54	70	2,527,748	69	30
San Francisco	3,514,263	108	64	2,442,850	75	62	1,794,925	55	54
San Joaquin Delta	2,030,125	174	39	955,257	82	60	675,053	58	49
San Jose-Evergreen	2,446,875	221	19	1,335,828	121	27	822,871	74	23
San Luis Obispo	349,801	78	68	748,234	166	11	252,997	56	51
San Mateo	2,990,240	188	32	2,984,419	188	8	1,408,367	89	12
Santa Barbara	1,371,176	134	55	680,142	67	66	310,149	30	71
Santa Clarita	401,804	132	57	348,137	114	37	220,292	72	29
Santa Monica	1,650,877	129	58	2,642,631	207	5	1,591,988	124	4
Sequoias	1,465,324	266	12	729,871	132	21	323,120	59	43
Shasta-Tehama-Trinity	1,171,655	207	23	661,726	117	33	550,081	97	10
Sierra	1,180,402	182	34	431,318	67	67	472,645	73	26
Siskiyou	555,153	308	8	225,281	125	25	206,219	114	7
Solano	837,553	149	49	550,377	98	47	411,752	73	25
Sonoma	2,220,373	160	45	1,615,283	117	34	867,436	63	39
South County	1,514,984	127	60	1,653,296	139	16	820,894	69	31
Southwestern	1,257,892	148	50	1,614,298	190	7	668,320	79	16
State Center	2,456,039	193	27	1,080,710	85	57	1,026,974	81	14
Ventura	6,325,649	391	3	1,391,883	86	56	770,160	48	65
Victor Valley	529,881	161	43	341,014	104	44	373,936	114	6
West Hills	692,739	505	1	371,242	271	2	70,629	51	59
West Kern	134,031	217	22	165,856	269	3	26,725	43	70
West Valley	2,391,924	188	31	1,727,477	136	18	749,252	59	45
Yosemite	2,203,685	222	18	1,791,394	180	9	574,321	58	48
Yuba	1,831,583	319	4	588,913	103	46	395,862	69	33
Statewide	$139,377,797	$189	30	$80,322,573	$109	39	$50,676,656	$69	32

* Formerly Coachella Valley.
Obj. - Object of expenditures.

\# Median district.
A.C. - Activity code

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity (A.C. 6000-6700)
Fiscal Year 1988-89

Table VIII.5b

Continued 2

District	ADMINISTRATIVE AND SUPPORT ACTIVITIES - Detail (A.C. 6000-6700)								
	Counseling & Guidance (AC 6300)			Oth Student Srvcs (AC 6400)			Oper & Maint of Plnt (AC 6500)		
	Amount	per ADA	Ranking	Amount	per ADA	Ranking	Amount	per ADA	Ranking
Allan Hancock	$971,231	$150	23	$574,507	$89	55	$1,750,833	$271	58
Antelope Valley	777,467	184	7	393,021	93	53	1,272,761	302	44
Barstow	148,108	141	28	125,549	120	41	465,269	444	7
Butte	1,040,769	137	31	2,010,848	264	7	1,987,665	261	60
Cabrillo	987,026	137	32	1,167,071	162	23	2,269,962	315	38
Cerritos	2,180,281	180	10	1,044,470	86	59	4,304,094	356	22
Chaffey	727,419	100	52	1,122,214	155	26	2,544,759	351	23
Citrus	625,165	95	57	1,097,268	167	21	2,201,955	336	28
Coast	2,759,899	100	53	2,890,291	104	49	6,125,021	221	69
Compton	401,218	141	29	133,830	47	70	1,250,785	438	8
Contra Costa	1,676,043	72	70	1,725,621	75	65	6,901,669	298	46
Desert *	700,199	150	22	282,706	61	67	1,946,399	418	9
El Camino	1,897,941	134	36#	1,742,443	123	40	5,812,163	411	10
Feather River	52,608	95	58	528,028	958	1	393,978	715	3
Foothill-DeAnza	3,036,086	120	42	2,229,643	88	56	6,100,162	240	65
Fremont-Newark	682,111	134	35	377,984	74	66	1,458,883	287	50
Gavilan	222,706	78	64	627,179	218	14	1,088,608	379	16
Glendale	1,243,411	136	33	1,530,712	168	20	2,077,105	228	67
Grossmont-Cuyamaca	1,598,889	143	25	933,702	83	62	3,623,295	323	32
Hartnell	731,299	168	16	508,394	117	43	1,636,430	375	17
Imperial Valley	1,804,269	588	1	484,290	158	25	1,031,474	336	29
Kern	2,172,361	206	3	1,609,507	153	27	4,239,091	402	11
Lake Tahoe	115,345	158	18	163,581	223	13	225,776	308	41
Lassen	210,567	82	63	599,919	235	11	779,129	305	43
Long Beach	2,384,176	153	20	2,117,199	136	32	5,380,060	345	25
Los Angeles	9,667,907	176	11	11,663,876	213	15	25,785,100	470	4
Los Rios	4,564,391	176	12	4,881,241	188	16	8,795,823	339	27
Marin	1,023,280	153	21	838,074	125	37	2,599,257	389	13
Mendocino-Lake	168,680	106	47	526,742	333	4	619,552	391	12
Merced	938,973	157	19	1,437,067	241	10	1,902,148	319	34
Mira Costa	597,996	117	45	593,843	116	45	1,529,925	300	45
Monterey Peninsula	439,273	76	66	737,219	128	35	1,753,214	305	42
Mt. San Antonio	1,277,034	75	67	1,561,319	92	54	4,743,311	280	53
Mt. San Jacinto	269,084	126	40	624,388	292	5	763,189	357	21
Napa	405,635	96	55	590,546	139	30	1,261,060	298	47
North Orange	3,109,662	121	41	2,982,567	116	46	8,417,563	328	31
Palo Verde	42,847	92	59	74,513	160	24	114,223	246	63
Palomar	1,401,651	128	39	1,367,047	125	39	2,838,353	259	62
Pasadena Area	2,156,464	134	34	1,583,623	98	50	4,774,013	296	48
Peralta	1,909,882	133	37	3,921,282	273	6	3,963,752	276	54
Rancho Santiago	2,704,600	142	26	2,222,531	117	44	3,270,744	172	71
Redwoods	352,036	82	62	579,747	135	33	1,983,288	461	5
Rio Hondo	911,211	99	54	1,393,090	152	28	2,528,138	275	55
Riverside	836,866	87	60	351,431	37	71	3,088,627	322	33
Saddleback	2,346,680	171	14	1,176,547	86	60	4,318,189	315	39
San Bernardino	649,113	71	71	1,273,741	139	31	2,154,401	234	66
San Diego	2,878,638	78	65	3,015,342	82	63	9,930,098	271	57
San Francisco	3,266,669	101	51	3,674,952	113	47	8,855,387	273	56
San Joaquin Delta	1,211,628	104	48	1,100,249	94	52	4,518,592	387	14
San Jose-Evergreen	2,197,703	199	4	643,464	58	68	3,846,786	348	24
San Luis Obispo	773,576	172	13	540,814	120	42	1,631,037	362	20
San Mateo	2,886,541	181	8	2,016,559	127	36#	4,547,234	286	51
Santa Barbara	764,610	75	69	1,281,461	125	38	2,296,561	225	68
Santa Clarita	309,786	102	50	787,996	259	8	1,364,336	448	6
Santa Monica	2,151,917	168	17	1,422,574	111	48	4,792,951	375	18
Sequoias	529,784	96	56	891,172	162	22	1,826,072	331	30
Shasta-Tehama-Trinity	423,116	75	68	494,690	87	57	1,917,674	339	26
Sierra	778,935	120	43	842,218	130	34	1,578,972	244	64
Siskiyou	188,471	104	49	157,294	87	58	689,285	382	15
Solano	787,940	140	30	958,630	171	19	1,493,463	266	59
Sonoma	1,591,464	115	46	782,410	57	69	2,946,680	213	70
South County	1,411,514	119	44	1,022,789	86	61	3,089,677	260	61
Southwestern	1,265,159	149	24	650,498	77	64	2,691,163	317	37
State Center	1,815,473	142	27	2,326,411	182	17	3,580,157	281	52
Ventura	2,727,800	169	15	2,270,618	140	29	4,635,959	287	49
Victor Valley	275,190	84	61	583,187	178	18	1,204,398	367	19
West Hills	247,536	180	9	580,682	423	3	1,083,215	790	2
West Kern	205,728	333	2	405,761	658	2	708,562	1,148	1
West Valley	2,397,253	189	6	1,247,508	98	51	4,045,062	318	35
Yosemite	1,269,148	128	38	2,516,499	253	9	3,147,270	317	36#
Yuba	1,115,297	194	5	1,306,891	228	12	1,789,967	312	40
Statewide	$98,390,735	$133	37	$97,921,080	$133	33	$232,281,754	$315	39

* Formerly Coachella Valley.
\# - Median district.

Obj - Object of expenditures.
A.C. - Activity code

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity (A.C. 6000-6700)
Fiscal Year 1988-89

Table VIII.5b

Continued 3

District	ADMINISTRATIVE AND SUPPORT ACTIVITIES - Detail (A.C. 6000-6700) Planning & Policymaking (AC 6600) Amount	per ADA	Ranking	Gen. Instn'l Support Srvcs (AC 6700) Amount	per ADA	Ranking
Allan Hancock	$426,420	$66	53	$1,725,513	$267	56
Antelope Valley	260,874	62	55	1,216,072	289	44
Barstow	168,995	161	8	617,717	589	5
Butte	638,316	84	40	1,507,556	198	69
Cabrillo	676,946	94	35	1,980,471	275	53
Cerritos	690,055	57	63	3,805,061	314	42
Chaffey	1,407,721	194	5	2,586,143	357	29
Citrus	478,509	73	47	2,240,565	342	33
Coast	1,560,614	56	64	16,284,588	588	6
Compton	353,770	124	22	1,651,903	579	7
Contra Costa	1,538,386	67	51	6,535,797	283	47
Desert *	692,830	149	9	1,349,117	290	43
El Camino	849,800	60	59	4,962,242	351	31
Feather River	69,165	126	21	533,959	969	1
Foothill-DeAnza	1,247,253	49	68	20,948,119	826	2
Fremont-Newark	351,422	69	50	1,999,020	394	22
Gavilan	234,472	82	41	1,151,470	401	20
Glendale	811,542	89	39	3,071,446	336	36#
Grossmont-Cuyamaca	2,383,284	213	4	4,049,426	361	27
Hartnell	395,935	91	37	1,822,628	418	18
Imperial Valley	309,842	101	31	657,222	214	67
Kern	1,363,323	129	15	4,826,065	458	15
Lake Tahoe	185,669	254	2	559,787	765	3
Lassen	252,073	99	32	654,115	256	59
Long Beach	1,171,160	75	45	3,985,808	255	61
Los Angeles	7,545,564	138	13	25,260,738	461	13
Los Rios	1,893,638	73	48	8,741,962	337	34
Marin	395,858	59	61	2,635,974	394	21
Mendocino-Lake	155,406	98	34	816,230	515	10
Merced	481,559	81	42	1,494,289	251	62
Mira Costa	360,810	71	49	1,435,115	281	49
Monterey Peninsula	334,284	58	62	1,492,647	260	58
Mt. San Antonio	787,290	47	69	3,795,299	224	66
Mt. San Jacinto	142,080	66	52	921,284	431	17
Napa	388,971	92	36#	1,465,124	346	32
North Orange	3,255,540	127	19	6,016,482	234	65
Palo Verde	105,327	227	3	224,239	482	12
Palomar	607,342	55	66	3,053,649	279	50
Pasadena Area	1,065,020	66	54	4,130,913	256	60
Peralta	2,407,894	168	7	6,616,446	461	14
Rancho Santiago	1,074,327	56	65	5,446,271	286	46
Redwoods	733,416	171	6	1,364,483	317	41
Rio Hondo	907,991	99	33	1,861,996	203	68
Riverside	1,226,032	128	18	3,904,606	408	19
Saddleback	1,553,784	113	25	6,212,292	454	16
San Bernardino	729,695	79	43	4,879,663	531	8
San Diego	1,648,182	45	70	13,323,686	363	26
San Francisco	3,693,606	114	24	10,479,432	323	38
San Joaquin Delta	691,056	59	60	4,203,826	360	28
San Jose-Evergreen	690,057	62	58	4,215,878	382	24
San Luis Obispo	485,682	108	26	1,239,763	275	52
San Mateo	1,665,322	105	28	4,330,247	272	54
Santa Barbara	785,373	77	44	3,435,584	336	35
Santa Clarita	277,179	91	38	879,523	289	45
Santa Monica	946,776	74	46	4,487,950	351	30
Sequoias	584,003	106	27	1,764,807	320	40
Shasta-Tehama-Trinity	728,542	129	16	1,086,935	192	70
Sierra	219,295	34	71	3,161,843	488	11
Siskiyou	184,621	102	30	500,589	277	51
Solano	724,048	129	17	2,199,337	392	23
Sonoma	758,481	55	67	2,427,703	175	71
South County	741,078	62	56	3,226,515	271	55
Southwestern	1,208,280	142	11	2,007,227	236	64
State Center	1,473,757	116	23	4,723,789	370	25
Ventura	1,677,244	104	29	5,360,351	331	37
Victor Valley	202,102	62	57	868,501	264	57
West Hills	173,969	127	20	715,387	521	9
West Kern	171,227	278	1	364,764	591	4
West Valley	1,663,110	131	14	3,578,896	282	48
Yosemite	1,408,728	142	10	3,210,714	323	39
Yuba	808,357	141	12	1,392,258	243	63
Statewide	$68,280,279	$93	35	$265,677,017	$360	28

* Formerly Coachella Valley.
\# Median district.

Obj. - Object of expenditures.
A.C. - Activity code.

California Community Colleges
Summary of General Fund Expenditures (1
Community & Ancillary Services and Auxiliary Operations, A.C. 6800-7000
Fiscal Year 1988-89

Table VIII.6

District	Instrctn'l Salaries & Benefits	Noninstructn'l Salaries & Benefits	Operating Expenses (Obj 4-5000)	Subtotal (Obj 1-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (Obj 1-6000)
Allan Hancock	$41,814	$966,530	$418,107	$1,426,451	$14,049	$1,440,500
Antelope Valley	9,835	468,502	48,062	526,399	12,363	538,762
Barstow	67,128	595,013	152,540	814,681	14,350	829,031
Butte	616	526,196	272,654	799,466	3,295	802,761
Cabrillo	0	308,275	267,664	575,939	6,375	582,314
Cerritos	0	1,413,011	904,246	2,317,257	60,014	2,377,271
Chaffey	64,300	386,567	246,161	697,028	51,869	748,897
Citrus	0	713,167	225,977	939,144	14,540	953,684
Coast	181,567	5,700,354	1,552,163	7,434,084	359,356	7,793,440
Compton	467,171	1,985,484	372,481	2,825,136	476,665	3,301,801
Contra Costa	116,674	2,937,109	807,477	3,861,260	500,832	4,362,092
Desert *	134,608	755,168	674,395	1,564,171	29,756	1,593,927
El Camino	17,122	281,460	1,744,247	2,042,829	1,183	2,044,012
Feather River	0	0	2,865	2,865	0	2,865
Foothill-DeAnza	439,874	2,560,551	2,560,654	5,561,079	309,994	5,871,073
Fremont-Newark	0	696,260	366,190	1,062,450	57,158	1,119,608
Gavilan	48,569	206,323	93,727	348,619	16,023	364,642
Glendale	73,262	594,076	384,232	1,051,570	32,940	1,084,510
Grossmont-Cuyamaca	198,346	2,029,175	601,239	2,828,760	34,626	2,863,386
Hartnell	89,305	661,060	760,102	1,510,467	68,610	1,579,077
Imperial Valley	0	674,924	169,658	844,582	13,293	857,875
Kern	27,712	1,405,876	1,108,231	2,541,819	23,132	2,564,951
Lake Tahoe	0	31,404	67,272	98,676	0	98,676
Lassen	0	224,190	638,187	862,377	13,976	876,353
Long Beach	160,121	582,461	400,274	1,142,856	100,232	1,243,088
Los Angeles	0	2,388,477	1,407,419	3,795,896	173,345	3,969,241
Los Rios	121,828	1,574,804	746,264	2,442,896	25,810	2,468,706
Marin	245,115	343,358	199,232	787,705	4,881	792,586
Mendocino-Lake	0	111,871	156,486	268,357	355	268,712
Merced	28,172	604,218	585,682	1,218,072	3,517	1,221,589
Mira Costa	0	1,222,991	491,335	1,714,326	49,598	1,763,924
Monterey Peninsula	0	1,018,771	853,902	1,872,673	466,829	2,339,502
Mt. San Antonio	0	1,439,139	658,774	2,097,913	181,618	2,279,531
Mt. San Jacinto	4,561	318,337	179,301	502,199	18,569	520,768
Napa	45,907	306,288	138,787	490,982	37,054	528,036
North Orange	211,607	2,043,676	1,186,539	3,441,822	158,878	3,600,700
Palo Verde	15,238	188,928	29,377	233,543	1,795	235,338
Palomar	107,428	1,219,927	289,767	1,617,122	123,610	1,740,732
Pasadena Area	210,230	2,515,241	584,857	3,310,328	256,806	3,567,134
Peralta	0	844,039	292,775	1,136,814	13,183	1,149,997
Rancho Santiago	32,387	1,382,938	196,364	1,611,689	9,054	1,620,743
Redwoods	120,240	793,279	362,126	1,275,645	445,735	1,721,380
Rio Hondo	0	709,520	274,036	983,556	221,475	1,205,031
Riverside	0	1,411,476	923,668	2,335,144	66,623	2,401,767
Saddleback	0	1,195,139	383,667	1,578,806	61,563	1,640,369
San Bernardino	0	1,403,923	750,036	2,153,959	141,435	2,295,394
San Diego	0	19,266,141	1,972,293	21,238,434	2,047,399	23,285,833
San Francisco	409,783	472,270	159,088	1,041,141	4,199	1,045,340
San Joaquin Delta	0	679,148	116,015	795,163	0	795,163
San Jose-Evergreen	0	1,643,445	280,988	1,924,433	68,646	1,993,079
San Luis Obispo	91,381	788,369	443,588	1,323,338	62,789	1,386,127
San Mateo	22,235	1,650,170	1,419,826	3,092,231	83,806	3,176,038
Santa Barbara	0	399,287	203,078	602,365	7,084	609,449
Santa Clarita	41,113	351,357	285,706	678,176	23,255	701,431
Santa Monica	120,970	1,822,804	1,477,064	3,420,838	169,381	3,590,219
Sequoias	0	1,085,644	69,645	1,155,289	15,709	1,170,998
Shasta-Tehama-Trinity	684	566,452	401,710	968,846	196,505	1,165,351
Sierra	0	433,754	312,647	746,401	72,294	818,695
Siskiyou	0	43,042	4,763	47,805	176	47,981
Solano	30,885	499,446	627,363	1,157,694	73,716	1,231,410
Sonoma	621,353	1,021,140	711,717	2,354,210	63,333	2,417,543
South County	5,355	639,050	406,226	1,050,631	8,900	1,059,531
Southwestern	60,090	598,550	179,287	837,927	246,195	1,084,122
State Center	185,484	1,510,945	1,024,907	2,721,336	415,283	3,136,619
Ventura	2,474	1,078,947	843,760	1,925,181	33,479	1,958,660
Victor Valley	0	81,610	112,607	194,217	22,661	216,878
West Hills	0	192,808	153,026	345,834	8,764	354,598
West Kern	0	781,406	159,568	940,974	22,214	963,188
West Valley	293,302	626,721	463,249	1,383,272	11,001	1,394,273
Yosemite	51,177	527,794	99,804	678,775	1,075	679,850
Yuba	0	293,195	220,215	513,410	9,704	523,114
Statewide	$5,217,023	$86,792,971	$37,677,339	$129,687,333	$8,343,932	$138,031,266

* Formerly Coachella Valley.
Obj. - Object of Expenditures.
A C - Activity Code.

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1988-89

Table VIII.7

Activity	Code	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chaffey	Citrus
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$4,956	$88,095	$0	$634,743	$131,043	$72,546	$0	$4,162
Architecture & Envirn. Design	0200	58,896	0	0	0	0	20,471	0	0
Biological Science	0400	211,810	361,801	65,756	271,218	326,626	616,367	569,309	397,161
Business & Management	0500	781,330	643,386	269,360	821,413	754,936	2,791,170	980,999	674,384
Communications	0600	19,487	19,078	25,450	204,131	8,368	85,930	82,564	73,804
Computer & Information Science	0700	266,033	226,392	97,523	357,169	377,599	721,302	438,912	193,091
Education	0800	698,575	877,662	205,864	836,922	1,121,838	1,918,817	740,836	1,309,268
Engineering & Rel. Technology	0900	978,055	885,868	103,096	915,180	492,235	2,572,948	935,369	756,186
Fine & Applied Arts	1000	1,834,588	761,187	114,517	532,137	1,673,653	1,721,239	1,019,722	992,390
Foreign Language	1100	155,967	137,017	34,976	191,702	598,722	460,294	192,949	187,523
Health	1200	381,734	619,544	19,619	678,954	906,798	1,234,137	829,044	617,100
Consumer Educ & Home Economics	1300	417,803	107,334	0	329,162	583,145	143,359	425,111	33,503
Law	1400	0	0	16,915	0	0	0	0	0
Humanities (Letter'	1500	877,777	699,565	210,095	1,019,740	1,690,338	2,610,266	1,030,239	652,815
Library Science	1600	0	0	4,526	0	0	0	0	11,191
Mathematics	1700	566,289	567,187	131,676	614,123	776,994	1,300,291	557,015	654,254
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	323,489	308,268	77,889	349,379	568,347	905,859	348,185	511,211
Psychology	2000	118,066	164,832	25,075	257,452	131,936	433,117	271,891	386,848
Public Affairs & Services	2100	639,123	147,421	41,665	705,651	509,398	262,715	83,128	200,746
Social Sciences	2200	543,297	528,758	205,468	625,627	983,357	931,836	776,743	572,660
Commercial Services	3000	458,038	0	0	13,058	94,913	679,157	33,363	1,068,438
Interdisciplnry Studies	4900	527,854	327,996	187,049	1,131,638	199,195	778,345	2,159,970	907,433
Instrl-Retired Bnft & Incen	5900	57,078	89,759	27,494	194,234	178,246	47,901	477,218	104,523
Total, Instructional (0100-5900)		$9,920,245	$7,561,150	$1,864,013	$10,683,633	$12,107,687	$20,308,067	$11,952,567	$10,308,691
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$823,895	$387,210	$189,862	$2,062,126	$1,103,967	$3,803,228	$1,178,735	$769,523
Instructonal Support Services	6100	488,554	459,956	122,884	731,709	677,348	1,260,207	541,783	488,544
Admission & Records	6200	512,105	330,498	191,852	406,733	393,225	658,846	680,190	474,668
Counseling & Guidance	6300	971,231	777,467	148,108	1,040,769	987,026	2,180,281	727,419	625,165
Other Student Services	6400	574,507	393,021	125,549	2,010,848	1,167,071	1,044,470	1,122,214	1,097,268
Operation& Maintenance of Plant	6500	1,750,833	1,272,761	465,269	1,987,665	2,269,962	4,304,094	2,544,759	2,201,955
Planning & Policymkg	6600	426,420	260,874	168,995	638,316	676,946	690,055	1,407,721	478,509
Gen Institutional Support Srvcs	6700	1,725,513	1,216,072	617,717	1,507,556	1,980,471	3,805,061	2,586,143	2,240,565
Total, Adminis & Support (6000-6700)		$7,273,058	$5,097,859	$2,030,236	$10,385,722	$9,256,016	$17,746,242	$10,788,964	$8,376,197
Subtotal (0100-6700)		$17,193,303	$12,659,009	$3,894,249	$21,069,355	$21,363,703	$38,054,309	$22,741,531	$18,684,888
Other Activities * (AC 6800-7300)									
Community Services	6800	$488,607	$22,612	$146,268	$172,756	$459,891	$1,284,134	$375,760	$783,029
Ancillary Services	6900	766,306	502,085	48,344	471,764	114,579	431,737	321,268	156,115
Auxiliary Operations	7000	171,538	1,702	620,069	154,946	1,469	601,386	0	0
Physical Prop.& Related Acquist.	7100	19,112	0	0	0	0	0	0	6,152
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	546,489	12,163	133,818	6,720	341,464	676,731	41,591	0
Total, Other Activities (6800-7300)		$1,992,052	$538,562	$948,499	$806,186	$917,403	$2,993,988	$738,619	$945,296
Subtotal (0100-7300)		$19,185,355	$13,197,571	$4,842,748	$21,875,541	$22,281,106	$41,048,297	$23,480,150	$19,630,184
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$563,559	$836,752	$246,234	$1,889,178	$890,406	$2,112,861	$1,386,305	$1,169,792
Total Expenditures and Other Outgo		$19,748,914	$14,034,323	$5,088,982	$23,764,719	$23,171,512	$43,161,158	$24,866,455	$20,799,976

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1988-89

Table VIII.7 — Continued 2

Activity	Code	Coast	Compton	Contra Costa	** Desert	El Camino	Feather River	Foothill -DeAnza	Fremont -Newark
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$173,897	$0	$88,611	$312,760	$70,896	$146,637	$253,731	$47,792
Architecture & Envirn. Design	0200	190,664	0	210,156	17,502	135,051	0	0	272,445
Biological Science	0400	1,636,752	174,132	1,684,591	231,626	1,104,416	56,349	1,461,840	0
Business & Management	0500	3,758,959	329,918	2,707,783	515,047	1,747,255	113,804	2,390,297	743,003
Communications	0600	281,152	0	330,046	106,312	90,682	0	723,070	184,278
Computer & Information Science	0700	1,152,908	72,738	1,540,143	184,599	965,651	5,799	2,689,847	349,281
Education	0800	4,029,562	180,585	3,348,018	661,054	1,902,300	159,987	3,689,568	1,433,366
Engineering & Rel. Technology	0900	2,762,311	311,793	2,458,539	331,455	2,209,623	0	3,299,438	420,007
Fine & Applied Arts	1000	5,334,881	220,281	3,107,506	567,893	3,053,265	130,375	3,534,462	841,945
Foreign Language	1100	1,270,713	83,176	569,336	229,734	595,711	7,788	1,114,808	160,222
Health	1200	2,383,631	472,229	1,860,459	664,969	1,250,275	337	2,075,561	811,026
Consumer Educ & Home Economics	1300	526,524	166,348	904,855	193,712	249,199	3,541	83,721	141,516
Law	1400	58,137	0	0	0	225,947	0	0	0
Humanities (Letter)	1500	4,219,047	889,743	4,188,757	741,241	2,415,655	65,232	5,380,236	1,215,358
Library Science	1600	0	0	15,704	0	0	0	27,405	20,676
Mathematics	1700	2,459,792	272,036	2,668,393	395,763	1,394,080	49,021	2,705,462	643,840
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	1,660,561	176,572	2,242,691	267,517	1,311,685	13,209	1,824,184	260,152
Psychology	2000	982,822	108,237	1,072,222	119,501	616,142	17,525	521,249	200,105
Public Affairs & Services	2100	1,449,720	173,830	1,299,344	99,314	367,456	56,566	0	65,098
Social Sciences	2200	2,479,481	223,951	2,423,155	332,795	1,613,819	101,033	3,382,622	332,498
Commercial Services	3000	1,475,043	0	900,223	0	449,768	0	187,633	0
Interdisciplnry Studies	4900	2,958,714	448,265	1,487,283	982,097	1,467,357	182,536	1,010,616	134,034
Instrl-Retired Bnft & Incen	5900	2,119,782	63,855	312,120	32,311	125,374	0	0	6,055
Total, Instructional (0100-5900)		$43,365,053	$4,367,689	$35,419,935	$6,987,202	$23,361,607	$1,109,739	$36,355,750	$8,282,697
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$8,639,444	$404,892	$3,718,948	$938,713	$3,499,980	$103,911	$4,264,307	$967,963
Instructonal Support Services	6100	1,836,630	210,005	2,678,253	621,589	1,711,798	75,212	3,290,225	499,743
Admission & Records	6200	1,409,533	155,120	1,164,551	306,164	1,099,447	72,355	1,598,016	313,158
Counseling & Guidance	6300	2,759,899	401,218	1,676,043	700,199	1,897,941	52,608	3,036,086	682,111
Other Student Services	6400	2,890,291	133,830	1,725,621	282,706	1,742,443	528,028	2,229,643	377,984
Operation& Maintenance of Plant	6500	6,125,021	1,250,785	6,901,669	1,946,399	5,812,163	393,978	6,100,162	1,458,883
Planning & Policymkg	6600	1,560,614	353,770	1,538,386	692,830	849,800	69,165	1,247,253	351,422
Gen Institutional Support Srvcs	6700	16,284,588	1,651,903	6,535,797	1,349,117	4,962,242	533,959	20,948,119	1,999,020
Total, Adminis & Support (6000-6700)		$41,506,020	$4,561,523	$25,939,268	$6,837,717	$21,575,814	$1,829,216	$42,713,811	$6,650,284
Subtotal (0100-6700)		$84,871,073	$8,929,212	$61,359,203	$13,824,919	$44,937,421	$2,938,955	$79,069,561	$14,932,981
Other Activities * (AC 6800-7300)									
Community Services	6800	$1,115,024	$245,124	$559,000	$856,015	$2,025,411	$2,865	$4,178,687	$352,609
Ancillary Services	6900	2,401,699	287,172	1,021,028	269,954	645	0	619,087	599,666
Auxiliary Operations	7000	3,917,361	2,292,840	2,281,232	438,202	16,773	0	763,305	110,175
Physical Prop.& Related Acquist.	7100	1,588,437	0	0	65,785	0	35,681	75,606	36,352
Long Term Debt	7200	707	133,820	0	0	0	0	0	0
Transfers & Payments to Student	7300	206,365	72,907	4,100,879	411,440	100,000	155,716	2,587,916	54,140
Total, Other Activities (6800-7300)		$9,229,593	$3,031,863	$7,962,139	$2,041,396	$2,142,829	$194,262	$8,224,601	$1,152,942
Subtotal (0100-7300)		$94,100,666	$11,961,075	$69,321,342	$15,866,315	$47,080,250	$3,133,217	$87,294,162	$16,085,923
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-73000	$5,280,120	$554,590	$2,839,297	$834,066	$1,141,415	$191,018	$6,378,339	$1,663,594
Total Expenditures and Other Outgo		$99,380,786	$12,515,665	$72,160,639	$16,700,381	$48,221,665	$3,324,235	$93,672,501	$17,749,517

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
** Formerly Coachella Valley.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1988-89

Table VIII.7 — Continued

Activity	Code	Gavilan	Glendale	Grossmont -Cuyamaca	Hartnell	Imperial Valley	Kern	Lake Tahoe	Lasser
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$14,644	$0	$202,244	$333,987	$84,239	$388,461	$1,980	$367,915
Architecture & Envirn. Design	0200	0	72,577	126,328	0	0	52,993	0	0
Biological Science	0400	116,233	431.994	868,362	280,244	0	784,095	54,685	101,448
Business & Management	0500	371,719	1,298,411	1,461,568	418,623	441,069	1,196,922	211,900	150,521
Communications	0600	40,676	118,904	401,733	0	0	145,650	3,039	114,149
Computer & Information Science	0700	63,903	452,687	842,667	241,029	0	671,670	50,360	223,264
Education	0800	434,832	906143	1,235,023	710,485	383,352	1,961,694	72,065	543,567
Engineering & Rel. Technology	0900	426,985	870,466	918,323	657,620	234,137	1,662,139	0	865,409
Fine & Applied Arts	1000	255,882	1,213,516	1,483,192	561,512	212,343	1,272,069	195,457	231,105
Foreign Language	1100	127,890	328,192	563,285	206,099	133,183	263,384	21,042	15,759
Health	1200	186,854	807,328	1,265,885	332,068	545,263	1,310,337	41,698	135,189
Consumer Educ & Home Economics	1300	44,954	268,743	679,162	9,339	111,534	1,602,316	882	6,545
Law	1400	1,193	85,937	0	0	0	1,061	12,557	0
Humanities (Letter	1500	325,569	2,930,189	2,259,535	687,526	1,028,628	1,747,610	131,747	235,376
Library Science	1600	0	0	0	60,566	0	171	0	0
Mathematics	1700	96,864	708,454	1,515,451	435,378	250,538	936,937	64,859	98,494
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	133,903	670,328	993,016	281,428	307,947	765,343	73,210	85,136
Psychology	2000	42,076	249,024	372,815	64,946	244,311	378,128	103,852	54,294
Public Affairs & Services	2100	482,096	137,136	276,686	227,589	161,611	603,878	14,511	108,134
Social Sciences	2200	191,898	1,130,179	1,590,434	326,290	301,203	1,267,995	63,053	105,691
Commercial Services	3000	218,579	193,376	101,630	3,448	3,529	166,903	0	122,033
Interdisciplnry Studies	4900	1,131,729	2,306,048	519,267	645,015	334,395	1,530,886	248,893	554,424
Instrl-Retired Bnft & Incen	5900	26,648	0	370,127	70,439	117,183	6,000	0	17,251
Total, Instructional	(0100-5900)	$4,735,127	$15,179,610	$18,046,733	$6,553,631	$4,894,465	$18,716,642	$1,365,790	$4,135,704
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$639,537	$1,354,401	$1,159,848	$959,873	$556,196	$2,101,769	$112,987	$558,393
Instructonal Support Services	6100	683,924	1,286,442	1,429,270	477,577	465,022	1,128,921	145,529	120,854
Admission & Records	6200	165,802	709,453	967,681	277,162	310,296	608,264	112,955	146,358
Counseling & Guidance	6300	222,706	1,243,411	1,598,889	731,299	1,804,269	2,172,361	115,345	210,567
Other Student Services	6400	627,179	1,530,712	933,702	508,394	484,290	1,609,507	163,581	599,919
Operation& Maintenance of Plant	6500	1,088,608	2,077,105	3,623,295	1,636,430	1,031,474	4,239,091	225,776	779,129
Planning & Policymkg	6600	234,472	811,542	2,383,284	395,935	309,842	1,363,323	185,669	252,073
Gen Institutional Support Srvcs	6700	1,151,470	3,071,446	4,049,426	1,822,628	657,222	4,826,065	559,787	654,115
Total, Adminis & Support	(6000-6700)	$4,813,698	$12,084,512	$16,145,395	$6,809,298	$5,618,611	$18,049,301	$1,621,629	$3,321,408
Subtotal	(0100-6700)	$9,548,825	$27,264,122	$34,192,128	$13,362,929	$10,513,076	$36,765,943	$2,987,419	$7,457,112
Other Activities * (AC 6800-7300)									
Community Services	6800	$250,716	$419,151	$803,384	$1,070,290	$117,120	$200,622	$74,607	$85,022
Ancillary Services	6900	97,903	400,420	826,424	241,651	476,780	805,926	11,514	777,355
Auxiliary Operations	7000	0	231,999	1,198,952	198,526	250,682	1,535,271	12,555	0
Physical Prop.& Related Acquist.	7100	0	0	14,143	0	0	29,267	118,797	343,053
Long Term Debt	7200	0	0	117,097	0	0	7,633	0	12,838
Transfers & Payments to Student	7300	151,101	1,068,863	443,168	1,442,155	0	1,989,789	164,496	228,621
Total, Other Activities	(6800-7300)	$499,720	$2,120,433	$3,403,168	$2,952,622	$844,582	$4,568,508	$381,969	$1,446,889
Subtotal	(0100-7300)	$10,048,545	$29,384,555	$37,595,296	$16,315,551	$11,357,658	$41,334,451	$3,369,388	$8,904,001
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$371,963	$1,359,472	$2,010,350	$614,718	$450,583	$1,635,319	$185,692	$453,803
Total Expenditures and Other Outgo		$10,420,508	$30,744,027	$39,605,646	$16,930,269	$11,808,241	$42,969,770	$3,555,080	$9,357,804

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1988-89

Table VIII.7

Continued 4

Activity	Code	Long Beach	Los Angeles	Los Rios.	Marin	Mendocino -Lake	Merced	Mira Costa	Monterey Peninsula
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$128,348	$1,051,233	$452,556	$67,364	$86,477	$565,226	$158,065	$37,271
Architecture & Envirn. Design	0200	0	814,026	122,188	38,623	0	0	0	0
Biological Science	0400	1,166,972	4,231,188	1,428,208	510,529	67,951	349,962	295,514	402,032
Business & Management	0500	1,699,186	9,491,930	4,093,392	1,066,919	296,545	592,116	539,869	733,335
Communications	0600	0	1,686,418	518,319	268,891	6,835	19,003	1,289	31,990
Computer & Information Science	0700	430,696	3,498,249	1,300,396	509,945	123,305	266,708	149,231	301,841
Education	0800	2,676,374	6,847,882	3,170,973	827,457	235,713	930,606	666,525	898,076
Engineering & Rel. Technology	0900	3,383,216	9,915,222	3,996,665	590,095	143,582	652,231	588,920	326,185
Fine & Applied Arts	1000	2,818,508	10,187,440	2,658,534	1,880,351	490,631	600,086	997,363	1,341,098
Foreign Language	1100	729,243	3,701,753	912,171	569,447	59,511	136,792	321,265	306,805
Health	1200	1,377,116	6,301,435	2,471,954	606,706	66,411	667,512	352,622	334,971
Consumer Educ & Home Economics	1300	1,437,097	3,506,652	1,297,646	8,082	73,148	239,830	68,441	184,760
Law	1400	0	513,159	38,687	0	0	0	7	0
Humanities (Letter)	1500	4,205,054	14,505,322	5,923,208	1,121,191	214,409	677,774	974,635	1,479,759
Library Science	1600	0	6,991	12,867	14,757	0	376	12,096	0
Mathematics	1700	1,256,903	7,118,059	3,731,294	674,825	137,918	407,788	321,954	524,882
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	807,622	5,883,795	2,322,900	595,492	112,149	313,677	142,813	587,071
Psychology	2000	0	3,251,857	1,585,282	286,653	69,494	98,725	240,360	220,644
Public Affairs & Services	2100	328,225	562,056	1,531,392	147,727	12,661	107,834	357,040	454,106
Social Sciences	2200	1,859,119	7,579,596	3,427,447	1,009,472	171,331	640,349	587,911	548,940
Commercial Services	3000	349,816	913,028	321,226	0	0	76,740	179,807	2,965
Interdisciplnry Studies	4900	706,590	6,768,072	562,862	2,122,196	102,455	1,286,753	1,151,035	603,212
Instrl-Retired Bnft & Incen	5900	0	4,034,091	141,769	85,674	0	200,050	23,293	126,919
Total, Instructional	(0100-5900)	$25,360,085	$112,369,454	$42,021,936	$13,002,396	$2,470,526	$8,830,138	$8,130,055	$9,446,862
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$2,918,243	$16,978,880	$5,330,996	$881,156	$668,210	$955,146	$1,354,620	$734,999
Instructonal Support Services	6100	1,881,524	6,706,136	2,165,722	767,968	251,397	516,163	909,246	684,264
Admission & Records	6200	1,051,889	6,113,334	1,458,053	516,493	94,747	427,823	585,269	283,708
Counseling & Guidance	6300	2,384,176	9,667,907	4,564,391	1,023,280	168,680	938,973	597,996	439,273
Other Student Services	6400	2,117,199	11,663,876	4,881,241	838,074	526,742	1,437,067	593,843	737,219
Operation& Maintenance of Plant	6500	5,380,060	25,785,100	8,795,823	2,599,257	619,552	1,902,148	1,529,925	1,753,214
Planning & Policymkg	6600	1,171,160	7,545,564	1,893,638	395,858	155,406	481,559	360,810	334,284
Gen Institutional Support Srvcs	6700	3,985,808	25,260,738	8,741,962	2,635,974	816,230	1,494,289	1,435,115	1,492,647
Total, Adminis & Support	(6000-6700)	$20,890,059	$109,721,535	$37,831,826	$9,658,060	$3,300,964	$8,153,168	$7,366,824	$6,459,608
Subtotal	(0100-6700)	$46,250,144	$222,090,989	$79,853,762	$22,660,456	$5,771,490	$16,983,306	$15,496,879	$15,906,470
Other Activities * (AC 6800-7300)									
Community Services	6800	$190,501	$2,413,010	$1,311,004	$623,646	$50,621	$712,889	$774,547	$225,711
Ancillary Services	6900	165,634	1,382,886	738,076	164,059	217,736	505,183	448,130	577,034
Auxiliary Operations	7000	786,721	0	393,816	0	0	0	491,649	1,069,928
Physical Prop.& Related Acquist.	7100	0	6,812	0	0	114,500	0	53,782	0
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	79,356	856,591	4,232,333	3,414	551,360	216,248	1,310,988	87,990
Total, Other Activities	(6800-7300)	$1,222,212	$4,659,299	$6,675,229	$791,119	$934,217	$1,434,320	$3,079,096	$1,960,663
Subtotal	(0100-7300)	$47,472,356	$226,750,288	$86,528,991	$23,451,575	$6,705,707	$18,417,626	$18,575,975	$17,867,133
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$2,621,653	$7,778,993	$1,709,048	$557,408	$374,412	$543,884	$867,589	$1,086,072
Total Expenditures and Other Outgo		$50,094,009	$234,529,281	$88,238,039	$24,008,983	$7,080,119	$18,961,510	$19,443,564	$18,953,205

* Object of Expenditures 1000-5000 only, excludes capital outaly 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1988-89

Table VIII.7

Continued 5

Activity	Code	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$762,137	$0	$113,299	$158,069	$0	$0	$6,158	$170,396
Architecture & Envirn. Design	0200	390	0	0	0	0	0	168,501	13,137
Biological Science	0400	658,769	143,785	221,857	1,724,525	37,396	687,764	782,627	934,545
Business & Management	0500	1,611,932	219,028	464,295	4,061,482	143,737	1,118,114	1,579,168	1,994,576
Communications	0600	182,058	129	147,799	524,499	0	335,640	704,078	256,794
Computer & Information Science	0700	945,143	63,532	157,729	575,123	48,106	560,092	738,644	732,977
Education	0800	2,494,919	346,424	699,984	3,100,956	31,001	1,665,447	1,912,774	1,561,746
Engineering & Rel. Technology	0900	1,812,482	225,096	376,540	2,914,538	43,232	1,841,546	2,251,643	2,260,450
Fine & Applied Arts	1000	2,273,092	382,719	531,295	4,964,868	6,016	1,967,066	2,623,786	1,338,812
Foreign Language	1100	530,189	60,156	153,498	872,436	29,059	685,368	1,000,591	670,000
Health	1200	2,420,853	405,492	1,092,724	2,388,028	43,641	956,576	1,993,669	1,005,631
Consumer Educ & Home Economics	1300	934,846	23,169	56,160	1,375,957	14,970	274,149	354,458	306,383
Law	1400	538	0	0	0	0	0	214,993	58,875
Humanities (Letter'	1500	3,143,013	276,804	315,040	4,751,866	109,968	1,617,820	2,318,713	2,507,813
Library Science	1600	250	0	0	58,047	0	6,352	11,074	0
Mathematics	1700	1,477,185	160,826	338,833	2,514,376	47,791	827,035	784,458	1,567,065
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	888,818	106,206	265,661	1,771,683	10,682	874,507	1,246,101	864,031
Psychology	2000	532,049	87,878	99,765	710,997	33,688	443,758	526,450	363,056
Public Affairs & Services	2100	334,749	18,634	801,580	247,466	10,171	698,690	497,570	331,949
Social Sciences	2200	1,380,818	240,248	339,657	2,732,952	56,568	1,509,733	1,768,089	1,706,320
Commercial Services	3000	168,391	915	73,015	888,360	0	38,562	396,417	922,755
Interdiscplnry Studies	4900	1,903,980	366,506	526,561	3,569,749	22,475	1,916,986	3,289,541	1,702,178
Instrl-Retired Bnft & Incen	5900	695,110	1,403	50,177	327,511	0	123,177	0	0
Total, Instructional (0100-5900)		$25,151,711	$3,128,950	$6,825,469	$40,233,488	$688,501	$18,148,382	$25,169,503	$ 21,269,489
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$1,939,326	$315,180	$952,454	$1,916,714	$137,894	$1,936,901	$746,610	$2,590,582
Instructonal Support Services	6100	1,796,741	116,089	660,456	2,257,109	131,805	1,402,308	1,697,186	1,549,841
Admission & Records	6200	1,288,770	97,481	251,261	1,220,126	34,377	760,487	891,241	738,338
Counseling & Guidance	6300	1,277,034	269,084	405,635	3,109,662	42,847	1,401,651	2,156,464	1,909,882
Other Student Services	6400	1,561,319	624,388	590,546	2,982,567	74,513	1,367,047	1,583,623	3,921,282
Operation& Maintenance of Plant	6500	4,743,311	763,189	1,261,060	8,417,563	114,223	2,838,353	4,774,013	3,963,752
Planning & Policymkg	6600	787,290	142,080	388,971	3,255,540	105,327	607,342	1,065,020	2,407,894
Gen Institutional Support Srvcs	6700	3,795,299	921,284	1,465,124	6,016,482	224,239	3,053,649	4,130,913	6,616,446
Total, Adminis & Support (6000-6700)		$17,189,090	$3,248,775	$5,975,507	$29,175,763	$865,225	$13,367,738	$17,045,070	$ 23,698,017
Subtotal (0100-6700)		$42,340,801	$6,377,725	$12,800,976	$69,409,251	$1,553,726	$31,516,120	$42,214,573	$ 44,967,506
Other Activities * (AC 6800-7300)									
Community Services	6800	$1,145,054	$172,823	$168,185	$1,069,580	$17,991	$86,957	$1,241,450	$715,578
Ancillary Services	6900	443,290	221,670	229,873	1,627,171	1,621	311,364	799,133	421,236
Auxiliary Operations	7000	509,569	107,706	92,924	745,071	213,931	1,218,801	1,269,745	0
Physical Prop.& Related Acquist.	7100	85,165	1,799	0	223	146	0	199,631	168
Long Term Debt	7200	0	0	0	0	0	0	0	1,201,881
Transfers & Payments to Student	7300	2,596	1,164,025	15,924	67,686	48,105	534,721	5,463,942	100,239
Total, Other Activities (6800-7300)		$2,185,674	$1,668,023	$506,906	$3,509,731	$281,794	$2,151,843	$8,973,901	$2,439,102
Subtotal (0100-7300)		$44,526,475	$8,045,748	$13,307,882	$72,918,982	$1,835,520	$33,667,963	$51,188,474	$ 47,406,608
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$4,713,306	$291,327	$580,561	$2,328,356	$193,710	$1,718,400	$2,317,590	$1,991,533
Total Expenditures and Other Outgo		$49,239,781	$8,337,075	$13,888,443	$75,247,338	$2,029,230	$35,386,363	$53,506,064	$ 49,398,141

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1988-89

Table VIII.7 — Continued 6

Activity	Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego	San Francisco
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$12,712	$243,462	$0	$12,667	$225,095	$0	$344,113	$385,610
Architecture & Envirn. Design	0200	222,461	0	0	0	124,585	53,549	397,822	326,703
Biological Science	0400	418,253	352,853	454,816	681,851	740,958	540,582	1,422,353	1,262,075
Business & Management	0500	1,640,902	668,496	1,181,076	1,108,782	1,909,127	1,210,012	4,656,566	4,931,174
Communications	0600	693,067	7,804	283,144	46,892	489,951	91,633	263,546	295,329
Computer & Information Science	0700	601,195	217,403	273,785	432,540	1,105,152	214,528	1,522,040	901,918
Education	0800	2,118,505	621,741	1,095,022	1,378,560	1,630,678	805,906	3,159,905	2,082,136
Engineering & Rel. Technology	0900	1,685,523	862,797	1,328,880	933,738	859,799	1,233,698	4,522,744	2,828,459
Fine & Applied Arts	1000	1,857,419	745,747	1,293,856	971,385	2,768,827	747,610	3,247,254	3,154,687
Foreign Language	1100	320,922	73,452	276,273	341,512	583,623	280,626	1,223,961	1,374,481
Health	1200	781,916	564,346	1,284,385	1,029,349	1,156,575	1,723,064	1,041,779	2,794,420
Consumer Educ & Home Economics	1300	515,962	81,102	143,853	255,713	836,713	230,243	1,798,684	1,157,851
Law	1400	125,758	14,071	121,759	0	89,351	0	88,314	45,453
Humanities (Letter)	1500	1,937,132	678,846	1,805,733	1,473,892	2,168,597	1,462,235	3,554,862	4,926,835
Library Science	1600	0	0	73,179	0	7,034	8,016	0	40,234
Mathematics	1700	958,661	309,774	893,400	736,731	1,187,638	809,880	2,352,404	1,256,391
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	515,404	373,905	582,695	758,282	1,545,489	827,944	1,641,124	1,859,038
Psychology	2000	739,925	104,264	197,917	285,755	366,250	320,468	1,013,883	873,080
Public Affairs & Services	2100	1,414,962	351,422	2,019,580	580,563	335,769	1,284,439	1,258,151	675,261
Social Sciences	2200	1,070,095	343,074	728,004	971,527	1,682,744	1,033,421	2,490,024	1,682,652
Commercial Services	3000	359,878	23,238	0	593,873	124,195	225	572,344	197,897
Interdisciplnry Studies	4900	6,597,318	589,612	1,870,629	541,515	3,076,632	1,460,913	11,720,268	13,051,624
Instrl-Retired Bnft & Incen	5900	0	14,578	253,832	0	78,186	419,592	2,304	24,416
Total, Instructional (0100-5900)		$24,587,970	$7,241,987	$16,161,818	$13,135,127	$23,092,968	$14,758,584	$48,294,445	$46,127,724
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$4,979,588	$1,257,948	$601,866	$1,382,263	$2,595,004	$895,088	$5,484,393	$3,514,263
Instructonal Support Services	6100	1,685,557	582,633	763,693	862,021	1,634,443	810,531	1,980,324	2,442,850
Admission & Records	6200	898,749	214,303	593,111	462,857	1,090,979	626,112	2,527,748	1,794,925
Counseling & Guidance	6300	2,704,600	352,036	911,211	836,866	2,346,680	649,113	2,878,638	3,266,669
Other Student Services	6400	2,222,531	579,747	1,393,090	351,431	1,176,547	1,273,741	3,015,342	3,674,952
Operation& Maintenance of Plant	6500	3,270,744	1,983,288	2,528,138	3,088,627	4,318,189	2,154,401	9,930,098	8,855,387
Planning & Policymkg	6600	1,074,327	733,416	907,991	1,226,032	1,553,784	729,695	1,648,182	3,693,606
Gen Institutional Support Srvcs	6700	5,446,271	1,364,483	1,861,996	3,904,606	6,212,292	4,879,663	13,323,686	10,479,432
Total, Adminis & Support (6000-6700)		$22,282,367	$7,067,854	$9,561,096	$12,114,703	$20,927,918	$12,018,344	$40,788,411	$37,722,084
Subtotal (0100-6700)		$46,870,337	$14,309,841	$25,722,914	$25,249,830	$44,020,886	$26,776,928	$89,082,856	$83,849,808
Other Activities * (AC 6800-7300)									
Community Services	6800	$683,632	$319,529	$472,937	$1,416,948	$523,955	$312,888	$332,195	$837,455
Ancillary Services	6900	677,140	341,450	510,619	698,655	1,054,851	656,329	636,818	203,686
Auxiliary Operations	7000	250,917	614,666	0	219,541	0	1,184,742	20,269,421	0
Physical Prop.& Related Acquist.	7100	0	1,054	46,942	16,569	104,399	886	934,218	0
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	92,122	619,019	198,198	73,654	481,489	1,188,565	7,011,605	31,727
Total, Other Activities (6800-7300)		$1,703,811	$1,895,718	$1,228,696	$2,425,367	$2,164,694	$3,343,410	$29,184,257	$1,072,868
Subtotal (0100-7300)		$48,574,148	$16,205,559	$26,951,610	$27,675,197	$46,185,580	$30,120,338	$118,267,113	$84,922,676
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$2,528,119	$887,419	$2,614,509	$2,629,416	$2,254,580	$2,234,154	$5,488,517	$2,204,575
Total Expenditures and Other Outgo		$51,102,267	$17,092,978	$29,566,119	$30,304,613	$48,440,160	$32,354,492	$123,755,630	$87,127,251

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1988-89

Table VIII.7

Continued 7

Activity	Code	San Joaquin Delta	San Jose -Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita	Santa Monica	Sequoias
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$460,654	$0	$0	$112,119	$60,272	$0	$0	$370,025
Architecture & Envirn. Design	0200	0	0	0	247,138	0	0	210,501	41,122
Biological Science	0400	812,565	697,451	376,802	1,249,904	702,372	189,024	937,543	369,917
Business & Management	0500	1,231,755	1,294,631	509,196	3,183,689	1,194,059	391,798	1,196,157	889,455
Communications	0600	171,803	117,630	164,943	233,164	65,492	103,147	298,002	48,597
Computer & Information Science	0700	605,884	481,973	140,502	638,210	313,396	130,463	300,892	0
Education	0800	1,764,815	1,410,432	567,531	3,561,963	757,542	192,606	1,426,092	1,003,664
Engineering & Rel. Technology	0900	1,807,948	2,465,700	630,054	2,502,009	1,087,798	184,911	1,000,720	551,924
Fine & Applied Arts	1000	1,474,819	1,290,208	544,320	2,073,546	1,729,807	126,221	2,889,248	672,732
Foreign Language	1100	430,285	309,574	144,668	613,831	435,950	120,810	835,563	194,807
Health	1200	1,233,374	897,975	443,396	779,276	749,371	404,924	631,705	749,546
Consumer Educ & Home Economics	1300	830,791	149,608	367,446	258,192	304,793	0	392,201	404,923
Law	1400	0	0	0	0	0	0	0	0
Humanities (Letter	1500	1,911,035	2,031,558	835,139	4,100,957	2,835,259	486,432	2,491,113	992,373
Library Science	1600	0	3,224	4,185	0	0	0	0	0
Mathematics	1700	1,270,470	1,162,492	534,494	1,926,171	768,653	403,682	1,382,387	439,415
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	732,690	662,364	390,223	1,328,995	978,980	185,625	921,516	499,778
Psychology	2000	302,369	240,203	167,585	371,263	239,586	61,776	572,963	0
Public Affairs & Services	2100	668,218	1,369,155	54,910	395,752	48,415	95,714	253,206	516,391
Social Sciences	2200	1,015,439	739,568	428,231	2,391,032	870,403	391,885	1,271,993	808,835
Commercial Services	3000	1,445	388,964	0	801,562	515,856	0	485,864	80,958
Interdisciplnry Studies	4900	1,864,107	1,969,936	286,303	261,409	937,193	183,182	1,272,770	49,988
Instrl-Retired Bnft & Incer.	5900	418,361	0	8,196	505,271	31,415	19,461	339,621	0
Total, Instructional (0100-5900)		$19,008,827	$17,682,646	$6,598,124	$27,535,451	$14,626,612	$3,671,661	$19,110,057	$8,684,450
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$2,030,125	$2,446,875	$349,801	$2,990,240	$1,371,176	$401,804	$1,650,877	$1,465,324
Instructonal Support Services	6100	955,257	1,335,828	748,234	2,984,419	680,142	348,137	2,642,631	729,871
Admission & Records	6200	675,053	822,871	252,997	1,408,367	310,149	220,292	1,591,988	323,120
Counseling & Guidance	6300	1,211,628	2,197,703	773,576	2,886,541	764,610	309,786	2,151,917	529,784
Other Student Services	6400	1,100,249	643,464	540,814	2,016,559	1,281,461	787,996	1,422,574	891,172
Operation& Maintenance of Plant	6500	4,518,592	3,846,786	1,631,037	4,547,234	2,296,561	1,364,336	4,792,951	1,826,072
Planning & Policymkg	6600	691,056	690,057	485,682	1,665,322	785,373	277,179	946,776	584,003
Gen Institutional Support Srvcs	6700	4,203,826	4,215,878	1,239,763	4,330,247	3,435,584	879,523	4,487,950	1,764,807
Total, Adminis & Support (6000-6700)		$15,385,786	$16,199,462	$6,021,904	$22,828,929	$10,925,056	$4,589,053	$19,687,664	$8,114,153
Subtotal (0100-6700)		$34,394,613	$33,882,108	$12,620,028	$50,364,380	$25,551,668	$8,260,714	$38,797,721	$16,798,603
Other Activities * (AC 6800-7300)									
Community Services	6800	$506,132	$479,144	$442,597	$906,869	$221,082	$380,982	$1,139,849	$354
Ancillary Services	6900	0	334,109	345,867	1,121,128	381,283	254,194	483,760	678,762
Auxiliary Operations	7000	289,031	1,111,180	534,874	1,064,235	0	43,000	1,797,229	476,173
Physical Prop.& Related Acquist.	7100	0	36,282	507	0	0	0	20,350	0
Long Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Student	7300	300,610	999,995	98,758	434,207	2,419,765	103,983	401,587	0
Total, Other Activities (6800-7300)		$1,095,773	$2,960,710	$1,422,603	$3,526,439	$3,022,130	$782,159	$3,842,775	$1,155,289
Subtotal (0100-7300)		$35,490,386	$36,842,818	$14,042,631	$53,890,819	$28,573,798	$9,042,873	$42,640,496	$17,953,892
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$2,490,729	$545,980	$710,411	$2,101,545	$912,260	$438,471	$2,619,547	$530,587
Total Expenditures and Other Outgo		$37,981,115	$37,388,798	$14,753,042	$55,992,364	$29,486,058	$9,481,344	$45,260,043	$18,484,479

* Object of Expenditures 1000-5000 only, excludes capital Outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1988-89

Table VIII.7

Continued 8

Activity	Code	Shasta-Tehama Trinity	Sierra	Siskiyou	Solano	Sonoma	South County	Southwestern	State Center
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$422,394	$420,860	$42,352	$64,307	$564,909	$91,450	$154,300	$586,372
Architecture & Envirn. Design	0200	0	0	0	0	0	67,522	132,275	109,165
Biological Science	0400	347,745	411,237	133,376	261,947	697,024	661,724	389,923	696,080
Business & Management	0500	865,877	874,784	200,743	931,207	1,539,241	1,911,392	1,247,480	1,812,397
Communications	0600	76,093	42,686	69,639	63,017	93,438	159,252	197,676	96,660
Computer & Information Science	0700	207,752	350,540	79,382	198,695	624,283	862,805	456,446	273,758
Education	0800	940,918	769,953	725,806	717,319	5,327,486	2,210,402	1,507,612	1,412,610
Engineering & Rel. Technology	0900	787,036	1,163,997	158,926	1,051,274	1,805,352	2,412,145	1,155,696	2,382,620
Fine & Applied Arts	1000	847,507	622,928	457,371	635,730	2,217,636	1,458,948	1,204,006	1,280,276
Foreign Language	1100	152,035	220,316	32,801	250,136	363,366	234,868	505,670	412,638
Health	1200	639,150	430,552	69,653	547,634	1,312,623	1,118,267	829,371	1,153,859
Consumer Educ & Home Economics	1300	428,073	279,227	111,683	328,985	678,523	14,656	82,961	443,427
Law	1400	0	160,700	0	0	0	0	0	0
Humanities (Letter)	1500	754,690	929,847	351,525	1,086,117	3,044,805	2,675,528	1,480,255	2,063,282
Library Science	1600	0	0	22,904	0	0	6,105	0	923
Mathematics	1700	447,021	552,844	176,475	407,337	1,481,533	1,453,787	596,057	914,501
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	362,259	600,162	151,878	342,673	913,716	897,600	430,779	462,364
Psychology	2000	135,750	203,697	400	205,574	0	440,147	270,457	219,683
Public Affairs & Services	2100	278,272	46,484	76,437	507,894	1,613,292	544,997	1,105,257	674,202
Social Sciences	2200	615,386	681,734	313,551	519,901	1,413,447	1,249,432	809,316	1,693,642
Commercial Services	3000	87,820	0	474	169,591	0	0	19,433	61,256
Interdisciplnry Studies	4900	392,195	955,683	234,064	246,364	497,249	925,496	1,713,390	1,002,588
Instrl-Retired Bnft & Incen	5900	91,753	0	0	0	158,869	230,872	15,981	195,829
Total, Instructional	(0100-5900)	$8,879,722	$9,718,231	$3,409,440	$8,535,702	$24,346,792	$19,627,395	$14,304,341	$17,948,132
Administrative and Support * (AC 6000-6700)									
Instructional Administration	6000	$1,171,655	$1,180,402	$555,153	$837,553	$2,220,373	$1,514,984	$1,257,892	$2,456,039
Instructonal Support Services	6100	661,726	431,318	225,281	550,377	1,615,283	1,653,296	1,614,298	1,080,710
Admission & Records	6200	550,081	472,645	206,219	411,752	867,436	820,894	668,320	1,026,974
Counseling & Guidance	6300	423,116	778,935	188,471	787,940	1,591,464	1,411,514	1,265,159	1,815,473
Other Student Services	6400	494,690	842,218	157,294	958,630	782,410	1,022,789	650,498	2,326,411
Operation& Maintenance of Plant	6500	1,917,674	1,578,972	689,285	1,493,463	2,946,680	3,089,677	2,691,163	3,580,157
Planning & Policymkg	6600	728,542	219,295	184,621	724,048	758,481	741,078	1,208,280	1,473,757
Gen Institutional Support Srvcs	6700	1,086,935	3,161,843	500,589	2,199,337	2,427,703	3,226,515	2,007,227	4,723,789
Total, Adminis & Support	(6000-6700)	$7,034,419	$8,665,628	$2,706,913	$7,963,100	$13,209,830	$13,480,747	$11,362,837	$18,483,310
Subtotal	(0100-6700)	$15,914,141	$18,383,859	$6,116,353	$16,498,802	$37,556,622	$33,108,142	$25,667,178	$36,431,442
Other Activities * (AC 6800-7300)									
Community Services	6800	$83,508	$365,465	$25,689	$537,009	$549,576	$485,215	$214,942	$263,770
Ancillary Services	6900	138,010	380,936	22,116	183,535	300,930	517,277	362,478	663,198
Auxiliary Operations	7000	747,328	0	0	437,150	1,503,704	48,139	260,507	1,794,368
Physical Prop.& Related Acquist.	7100	25,791	0	0	1,270	0	0	354,596	0
Long Term Debt	7200	0	2,685,528	0	0	0	0	0	0
Transfers & Payments to Student	7300	117,330	667,194	150,000	264,135	1,952,884	300,000	2,422,407	2,519,897
Total, Other Activities	(6800-7300)	$1,111,967	$4,099,123	$197,805	$1,423,099	$4,307,094	$1,350,631	$3,614,930	$5,241,233
Subtotal	(0100-7300)	$17,026,108	$22,482,982	$6,314,158	$17,921,901	$41,863,716	$34,458,773	$29,282,108	$41,672,675
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$810,227	$1,742,952	$244,228	$713,915	$1,337,069	$1,000,276	$2,643,926	$2,007,442
Total Expenditures and Other Outgo		$17,836,335	$24,225,934	$6,558,386	$18,635,816	$43,200,785	$35,459,049	$31,926,034	$43,680,117

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC - Activity code.

California Community Colleges
General Fund Expenditures by Activities (1)
Fiscal Year 1988-89

Table VIII.7 — Continued

Activity	Code	Ventura	Victor Valley	West Hills	West Kern	West Valley -Mision	Yosemite	Yuba	Total Statewide
Instructional * (AC 0100-5900)									
Agric. & Natural Resources	0100	$676,808	$57,425	$477,247	$196	$0	$746,531	$451,434	$14,163,252
Architecture & Envirn. Design	0200	4,835	0	0	0	54,182	92,868	0	4,398,656
Biological Science	0400	1,029,736	294,781	90,473	82,050	692,667	818,476	422,620	43,689,615
Business & Management	0500	2,224,630	567,121	286,515	100,788	2,498,719	1,525,156	1,163,784	100,226,110
Communications	0600	274,351	6,006	36,375	20,949	112,120	235,447	29,918	12,630,016
Computer & Information Science	0700	660,125	101,718	133,886	97,981	585,760	554,450	183,084	35,836,830
Education	0800	3,636,600	310,978	360,153	399,671	1,290,482	1,750,762	730,664	103,096,754
Engineering & Rel. Technology	0900	1,616,256	302,135	477,701	211,976	1,373,924	1,108,389	818,107	97,701,061
Fine & Applied Arts	1000	2,308,032	335,530	140,330	54,832	1,620,600	1,712,483	554,134	106,964,807
Foreign Language	1100	595,784	54,682	60,085	46,554	765,849	231,720	178,097	30,052,695
Health	1200	871,354	600,720	3,862	3,168	1,328,428	1,095,546	682,463	68,867,431
Consumer Educ & Home Economics	1300	406,326	73,663	3,384	59,065	739,469	670,630	290,774	29,526,977
Law	1400	17,188	0	0	0	478	0	0	1,891,078
Humanities (Letter)	1500	3,264,729	515,534	360,019	197,467	2,117,333	1,722,423	1,064,369	136,714,594
Library Science	1600	0	0	0	0	0	0	0	428,852
Mathematics	1700	1,856,654	329,193	293,415	144,101	1,669,039	952,572	437,828	69,859,382
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	1,452,545	196,086	122,386	55,493	1,039,576	665,419	300,176	53,049,881
Psychology	2000	513,672	129,649	54,299	0	568,087	367,984	237,407	24,691,215
Public Affairs & Services	2100	523,684	54,604	49,927	10,867	625,130	1,052,145	201,279	33,241,046
Social Sciences	2200	1,636,652	180,830	171,998	204,081	1,224,463	829,747	567,761	76,623,261
Commercial Services	3000	29,266	61,851	0	0	1,697	5,842	299,815	15,384,473
Interdisciplnry Studies	4900	2,007,473	770,479	12,289	91,565	2,361,608	1,568,383	943,179	108,217,594
Instrl-Retired Bnft & Incer	5900	287,954	45,829	27,575	106,395	155,680	111,380	165,941	13,962,063
Total, Instructional	(0100-5900)	$25,894,654	$4,988,814	$3,161,919	$1,887,199	$20,825,291	$17,818,353	$9,722,834	$1,181,217,642
Administrative and Support * (AC 6000-6700									
Instructional Administration	6000	$6,325,649	$529,881	$692,739	$134,031	$2,391,924	$2,203,685	$1,831,582	$139,377,797
Instructonal Support Services	6100	1,391,883	341,014	371,242	165,856	1,727,477	1,791,394	588,913	80,322,572
Admission & Records	6200	770,160	373,936	70,629	26,725	749,252	574,321	395,862	50,676,656
Counseling & Guidance	6300	2,727,800	275,190	247,536	205,728	2,397,253	1,269,148	1,115,297	98,390,735
Other Student Services	6400	2,270,618	583,187	580,682	405,761	1,247,508	2,516,499	1,306,891	97,921,080
Operation& Maintenance of Plant	6500	4,635,959	1,204,398	1,083,215	708,562	4,045,062	3,147,270	1,789,967	232,281,754
Planning & Policymkg	6600	1,677,244	202,102	173,969	171,227	1,663,110	1,408,728	808,357	68,280,279
Gen Institutional Support Srvcs	6700	5,360,351	868,501	715,387	364,764	3,578,896	3,210,714	1,392,258	265,677,017
Total, Adminis & Support	(6000-6700)	$25,159,664	$4,378,209	$3,935,399	$2,182,654	$17,800,482	$16,121,759	$9,229,128	$1,032,927,891
Subtotal	(0100-6700)	$51,054,318	$9,367,023	$7,097,318	$4,069,853	$38,625,773	$33,940,112	$18,951,962	$2,214,145,533
Other Activities * (AC 6800-7300)									
Community Services	6800	$802,698	$136,273	$183,334	$90,233	$1,109,046	$337,898	$376,542	$41,545,997
Ancillary Services	6900	1,091,026	57,944	162,500	443,153	274,226	340,877	136,868	33,357,243
Auxiliary Operations	7000	31,457	0	0	407,588	0	0	0	54,784,094
Physical Prop.& Related Acquist.	7100	69,535	0	0	56,382	0	0	71,823	4,535,215
Long Term Debt	7200	0	0	0	331,400	0	77,469	0	4,568,373
Transfers & Payments to Student	7300	441,349	1,113,821	98,355	240,512	426,995	1,310,623	388,609	56,541,445
Total, Other Activities	(6800-7300)	$2,436,065	$1,308,038	$444,189	$1,569,268	$1,810,267	$2,066,867	$973,842	$195,332,367
Subtotal	(0100-7300)	$53,490,383	$10,675,061	$7,541,507	$5,639,121	$40,436,040	$36,006,979	$19,925,804	$2,409,477,900
Capital Outlay (Obj. of Expend. 6000) for All Activities	0100-7300	$3,551,621	$898,086	$536,577	$228,123	$1,102,728	$1,472,889	$1,586,046	$115,800,192
Total Expenditures and Other Outgo		$57,042,004	$11,573,147	$8,078,084	$5,867,244	$41,538,768	$37,479,868	$21,511,850	$2,525,278,092

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.
AC Activity code.

Part IX

FINANCIAL TRANSACTIONS, FUNDS OTHER THAN GENERAL FUND

(Fiscal Year 1988-89)

GOVERNMENTAL FUNDS GROUP
Debt Service Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Bond Interest and Redemption Fund
Fiscal Year 1988-89

Table IX.1

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.)	Ending Fund Balance 6/30/89
			Principal	Interest & Charges		
Allan Hancock	$203,753	$155,514	$194,000	$21,769	$0	$143,498
Antelope Valley	17,780	66,244	55,000	13,750	(132)	15,142
Barstow	439	33	0	0	0	472
Cabrillo	311,837	37,440	125,000	3,500	0	220,777
Chaffey	1,753	133	0	0	0	1,886
Desert *	181,998	260,518	100,000	51,815	0	290,701
Foothill-DeAnza	169,339	1,022,384	970,000	87,535	0	134,188
Fremont-Newark	570,910	1,010,275	900,000	121,875	0	559,310
Imperial Valley	600	683,883	410,000	196,667	(2,144)	75,672
Lassen	8,701	32,663	25,000	8,750	0	7,614
Los Rios	82,757	0	0	0	(82,757)	0
Mt. San Jacinto	20,534	17,720	0	0	(39)	38,215
Napa	6,226	113	95,000	365	88,864	(162)
Palomar	191,169	50,913	160,000	7,304	0	74,778
Peralta	1,145,956	2,909,000	2,310,000	599,000	0	1,145,956
Saddleback	601,464	83,173	510,000	11,715	(54,332)	108,590
San Diego	73,791	214,173	236,750	17,022	0	34,192
San Joaquin Delta	13,855	16,981	0	0	0	30,836
San Mateo	249,482	456,844	460,000	1,011	(500)	244,815
Santa Barbara	645,865	207,940	275,000	150,155	0	428,650
Santa Clarita	577,259	869,156	505,000	353,368	(1,540)	586,507
Shasta-Tehama-Trinity	671,294	433,570	510,000	34,367	0	560,497
Solano	795,409	75,468	750,000	17,250	(248)	103,379
South County	786,077	328,399	685,000	5,985	0	423,491
Southwestern	80,465	33,962	60,000	9,879	0	44,548
Victor Valley	2,748	577	0	0	0	3,325
West Valley	55,650	0	30,000	25,650	55,650	55,650
Statewide (27)	$7,467,111	$8,967,076	$9,365,750	$1,738,732	$2,822	$5,332,527

* Formerly Coachella Valley.

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Revenue Bond Interest and Redemption Fund
Fiscal Year 1988-89

Table IX.2

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.	Ending Fund Balance 6/30/89
			Principal	Interest & Charges		
Cerritos	$199,306	$15,194	$45,000	$6,613	($92)	$162,795
Contra Costa	81,696	6,940	5,000	4,470	9,600	88,766
Foothill-DeAnza	26,380	2,146	15,000	9,525	24,525	28,526
Lassen	26,283	1,925	10,000	18,720	38,720	38,208
Monterey Peninsula	36,465	3,326	10,000	12,000	19,222	37,013
Mt. San Antonio	747,926	60,306	25,000	22,963	49,997	810,266
Redwoods	570,249	27,712	195,000	22,788	53,243	433,416
San Joaquin Delta	0	24,451	40,000	25,247	56,189	15,393
Shasta-Tehama-Trinity	83,466	5,979	30,000	22,650	49,020	85,815
Sierra	34,789	1,829	29,000	29,170	65,000	43,448
Siskiyou	8,441	660	6,000	7,800	12,825	8,126
Solano	177,367	17,636	15,000	14,466	29,550	195,087
Sonoma County	62,243	13,127	17,000	27,206	13,073	44,237
State Center	43,732	3,590	20,000	12,750	26,675	41,247
West Kern	56,745	4,618	8,000	5,836	0	47,527
Statewide (15)	$2,155,088	$189,439	$470,000	$242,204	$447,547	$2,079,870

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Funds: Other Debt Service Funds
Fiscal Year 1988-89

Table IX.3

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/ Outgo (Excluding Debt Retire.	Ending Fund Balance 6/30/89
			Principal	Interest and Charges		
Contra Costa	($161,492)	$329,056	$0	$0	($167,564)	$0
Foothill-DeAnza	0	897,391	0	767,827	14,801,139	14,930,703
Kern	0	1,988,189	0	0	(13,750)	1,974,439
Los Angeles	0	703,582	0	1,167,297	(4,521,803)	(4,985,518)
Napa	118,963	6,357	0	0	(88,864)	36,456
Redwoods	185,630	42,671	220,000	169,696	833,662	672,267
Saddleback	3,209,758	1,014,129	0	692,686	0	3,531,201
San Jose-Evergreen	10,945,881	513,713	115,000	499,837	40,573	10,885,330
Solano	51,508	0	0	0	7,200	58,708
West Kern	368,982	30,620	125,000	182,245	279,479	371,836
Yosemite	3,487,718	54,794	2,800,000	300,342	5,313,316	5,755,486
Statewide (11)	$18,206,948	$5,580,502	$3,324,492	$3,779,930	$16,547,880	$33,230,908

GOVERNMENTAL FUNDS GROUP

Special Revenue Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Bookstore Fund
Fiscal Year 1988-89

Table IX.4

District	Adjusted Beginning Balance	Revenues			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
		Sales	Others (Excl.Sales)	Total				
Antelope Valley	$494,694	$1,164,361	$34,075	$1,198,436	$1,127,605	$70,831	($35,000)	$530,525
Barstow	114,348	231,053	0	231,053	229,828	1,225	0	115,573
Coast	880,439	3,111,104	34,851	3,145,955	2,910,443	235,512	(159,000)	956,951
El Camino	1,786,845	4,422,136	103,251	4,525,387	4,208,125	317,262	(90,000)	2,014,107
Los Angeles	4,057,133	14,438,021	98,751	14,536,772	14,242,611	294,161	66,468	4,417,762
Napa	233,806	832,587	11,379	843,966	755,529	88,437	(40,000)	282,243
Palo Verde	2,493	96,386	0	96,386	101,172	(4,786)	0	(2,293)
Rancho Santiago	1,202,697	2,455,365	27,843	2,483,208	2,152,607	330,601	(153,000)	1,380,298
Riverside	991,592	2,613,380	61,015	2,674,395	2,332,930	341,465	(165,000)	1,168,057
Santa Barbara	1,223,591	2,167,684	81,028	2,248,712	1,914,973	333,739	(40,481)	1,516,849
Sonoma	684,358	2,637,718	0	2,637,718	2,290,214	347,504	(305,220)	726,642
West Hills	103,142	240,950	2,255	243,205	238,545	4,660	0	107,802
Yosemite	356,134	2,381,839	0	2,381,839	2,339,020	42,819	0	398,953
Statewide (13)	$12,131,272	$36,792,584	$454,448	$37,247,032	$34,843,602	$2,403,430	($921,233)	$13,613,469

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Cafeteria Fund
Fiscal Year 1988-89

Table IX.5

District	Adjusted Beginning Balance	Revenues			Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
		Sales	Others (Excl.Sales)	Total				
Allan Hancock	$252	$207,098	$0	$207,098	$213,697	($6,599)	$0	($6,347)
Antelope Valley	12,237	209,696	0	209,696	173,171	36,525	0	48,762
Barstow	2,111	52,745	15,252	67,997	65,522	2,475	0	4,586
El Camino	231,082	0	111,843	111,843	46,337	65,506	0	296,588
Kern	49,499	646,122	5,843	651,965	637,943	14,022	0	63,521
Los Angeles	310,732	2,572,318	169,109	2,741,427	2,714,760	26,667	50,524	387,923
Mendocino-Lake	1,298	0	596	596	0	596	0	1,894
Napa	15,109	0	22,525	22,525	37,094	(14,569)	0	540
Palo Verde	0	27,752	0	27,752	44,747	(16,995)	0	(16,995)
Riverside	59,742	813,138	34,928	848,066	982,740	(134,674)	90,000	15,068
San Francisco	23,770	700,330	100	700,430	743,419	(42,989)	16,172	(3,047)
San Jose-Evergreen	99,328	0	6,693	6,693	833	5,860	0	105,188
Santa Barbara	194,551	957,298	15,189	972,487	1,071,858	(99,371)	0	95,180
Santa Clarita	33,543	36,844	0	36,844	6,192	30,652	(6,500)	57,695
Siskiyou	22,429	277,458	2,575	280,033	266,013	14,020	0	36,449
South County	194,374	52,627	0	52,627	55,233	(2,606)	0	191,768
State Center	8,192	1,291,237	18,605	1,309,842	1,344,154	(34,312)	0	(26,120)
Victor Valley	21,643	0	7,098	7,098	23,476	(16,378)	29,250	34,515
West Hills	(30,731)	155,530	0	155,530	196,395	(40,865)	0	(71,596)
Yosemite	13,012	900,524	1,274	901,798	876,083	25,715	0	38,727
Statewide (30)	$1,262,173	$8,900,717	$411,630	$9,312,347	$9,499,667	($187,320)	$179,446	$1,254,299

Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Child Development Fund
Fiscal Year 1988-89

Table IX.6

District	Adjusted Beginning Balance	Revenues Fees	Revenues Others (Excl.Fees)	Revenues Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Cabrillo	$17,721	$0	$126,936	$126,936	$181,143	($54,207)	$55,000	$18,514
Citrus	122,542	0	601,112	601,112	659,321	($58,209)	0	64,333
Coast	23,168	0	471,849	471,849	488,506	($16,657)	0	6,511
Compton	($3,074)	0	145,956	145,956	169,337	($23,381)	26,903	448
Feather River	0	0	108,631	108,631	99,328	9,303	0	9,303
Foothill-DeAnza	($63,874)	0	920,920	920,920	933,036	($12,116)	0	($75,990)
Gavilan	13,789	0	85,024	85,024	122,891	($37,867)	24,207	129
Hartnell	127,792	0	97,178	97,178	82,448	14,730	0	142,522
Kern	377,105	0	2,792,596	2,792,596	0	2,792,596	($2,676,918)	492,783
Lassen	11,136	915	50,017	50,932	58,527	($7,595)	10,000	13,541
Long Beach	31,979	28,662	69,914	98,576	92,649	5,927	0	37,906
Los Angeles	65,051	0	1,751,658	1,751,658	1,937,718	($186,060)	300,284	179,275
Los Rios	67,474	0	367,277	367,277	416,139	($48,862)	0	18,612
Marin	40,341	0	209,312	209,312	199,836	9,476	0	49,817
Mendocino-Lake	2,386	0	142,010	142,010	140,687	1,323	0	3,709
Merced	16,577	0	82,191	82,191	83,167	($976)	($3,564)	12,037
Mt. San Antonio	260,489	0	290,123	290,123	309,713	($19,590)	0	240,899
Mt. San Jacinto	15,344	0	95,938	95,938	143,521	($47,583)	43,013	10,774
Napa	39,967	0	300,652	300,652	289,162	11,490	0	51,457
North Orange County	491,273	0	333,720	333,720	342,493	($8,773)	0	482,500
Palomar	122,812	2,908	383,600	386,508	324,404	62,104	0	184,916
Palo Verde	($4,757)	10,227	160,152	170,379	165,622	4,757	0	0
Peralta	28,036	0	933,273	933,273	911,195	22,078	0	50,114
Rancho Santiago	900,492	0	810,526	810,526	709,254	101,272	0	1,001,764
Redwoods	19,956	139,784	21,906	161,690	131,635	30,055	5,000	55,011
Rio Hondo	891	0	143,542	143,542	208,859	($65,317)	64,500	74
Riverside	14,789	0	235,764	235,764	322,617	($86,853)	73,654	1,590
San Bernardino	63,338	0	165,458	165,458	161,405	4,053	0	67,391
San Diego	1,606	12,888	101,321	114,209	286,745	($172,536)	170,930	0
San Francisco	0	0	433,198	433,198	433,198	0	0	0
San Jose-Evergreen	131,297	0	257,177	257,177	297,160	($39,983)	0	91,314
San Mateo	22,524	0	178,830	178,830	163,548	15,282	0	37,806
Santa Barbara	38,639	0	184,849	184,849	191,828	($6,979)	0	31,660
Santa Clarita	41,987	142,853	15,562	158,415	160,029	($1,614)	0	40,373
Sonoma County	4,889	0	183,744	183,744	260,634	($76,890)	72,141	140
Ventura	9,875	0	333,841	333,841	362,133	($28,292)	0	($18,417)
Victor Valley	66,539	0	165,495	165,495	180,988	($15,493)	0	51,046
West Hills	($7,615)	0	82,282	82,282	121,267	($38,985)	0	($46,600)
West Valley	152,880	80,976	267,763	348,741	403,749	($55,008)	32,280	130,152
Statewide (39)	$3,265,364	$419,215	$14,101,297	$14,520,512	$12,545,892	$1,974,620	($1,802,570)	$3,437,414

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Farm Operations Fund
Fiscal Year 1988-89

Table IX.7

District	Adjusted Beginning Balance	Revenues Operating Revenues	Revenues Others (Excl.Oper.)	Revenues Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Hartnell	($118,107)	$0	$64,049	$64,049	$7,431	$56,618	$0	($61,489)
Merced	28,831	92,384	18,940	111,324	91,350	19,974	500	49,305
Mt. San Antonio	14,424	66,729	600	67,329	71,795	($4,466)	0	9,958
Napa	2,284	19,941	343	20,284	9,291	10,993	0	13,277
State Center	($50,259)	168,860	19,314	188,174	231,308	($43,134)	67,259	($26,134)
West Hills	38,906	219,990	0	219,990	259,258	($39,268)	0	($362)
Yosemite	46,661	226,879	0	226,879	241,495	($14,616)	0	32,045
Statewide (7)	($37,260)	$794,783	$103,246	$898,029	$911,928	($13,899)	$67,759	$16,600

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Revenue Bond Projects Fund
Fiscal Year 1988-89

Table IX.8

District	Adjusted Beginning Balance	Revenues: Operating Revenues	Revenues: Others (Excl.Oper.)	Revenues: Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Foothill-DeAnza	$946,702	$0	$414,367	$414,367	$320,795	$93,572	($24,525)	$1,015,749
Gavilan	68,651	0	55,470	55,470	31,670	23,800	0	92,451
Lassen	16,620	2,207	318,119	320,326	269,307	51,019	(38,720)	28,919
Monterey Peninsula	105,515	0	204,463	204,463	181,946	22,517	(17,601)	110,431
Mt. San Antonio	0	0	50,115	50,115	0	50,115	(50,115)	0
Peralta	170,315	0	10,385	10,385	70,000	(59,615)	81,418	192,118
Redwoods	(84,875)	539,127	0	539,127	399,732	139,395	(70,313)	(15,793)
San Joaquin Delta	1,067,255	0	90,100	90,100	0	90,100	(56,189)	1,101,166
Shasta-Tehama-Trinity	20,320	1,056,113	485,556	1,541,669	1,282,501	259,168	(47,005)	232,483
Siskiyou	(25,659)	142,126	1,494	143,620	139,433	4,187	(16,825)	(38,297)
Sonoma	1,166,863	170,442	63,986	234,428	161,522	72,906	28,061	1,267,830
State Center	(22,028)	166,549	2,434	168,983	191,770	(22,787)	(4,647)	(49,462)
West Kern	95,891	107,596	2,008	109,604	95,214	14,390	(65,347)	44,934
West Valley	(2,631)	55,000	320,737	375,737	350,828	24,910	(19,569)	2,710
Yuba	96,663	318,106	234,727	552,833	458,755	94,078	(22,000)	168,741
Statewide (15)	$3,619,602	$2,557,266	$2,253,961	$4,811,227	$3,953,473	$857,755	($323,377)	$4,153,980

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Other Special Revenue Funds
Fiscal Year 1988-89

Table IX.9

District	Adjusted Beginning Balance	Operations Revenue	Other Revenues (Excl. Oper)	Total Revenues	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Coast	$446,092	$0	$3,310,231	$3,310,231	$3,199,202	$111,029	$0	$557,121
Contra Costa	0	0	9,600	9,600	0	9,600	(9,600)	0
Gavilan	35,982	0	154,106	154,106	160,129	(6,023)	0	29,959
Hartnell	202,540	0	507,796	507,796	538,049	(30,253)	44,344	216,631
Los Rios	14,220	0	1,209	1,209	0	1,209	0	15,429
Redwoods	(66,308)	82,540	173	82,713	63,110	19,603	0	(46,705)
San Bernardino	236,125	0	448,504	448,504	1,344,842	(896,338)	700,000	39,787
San Diego	27,591	103,967	0	103,967	91,076	12,891	0	40,482
Santa Monica	634,317	0	27,222	27,222	361,815	(334,593)	100,000	399,724
Sequoias	15,020	0	303,011	303,011	150,246	152,765	(140,145)	27,640
Shasta-Tehama-Trinity	206,696	0	121,714	121,714	131,167	(9,453)	81,373	278,616
Siskiyou	52,315	0	2,690	2,690	7,004	(4,314)	4,000	52,001
Sonoma	66,937	0	6,082	6,082	168,430	(162,348)	164,836	69,425
Victor Valley	5,304	0	3,703	3,703	16,090	(12,387)	9,700	2,617
West Valley	240,908	567,921	0	567,921	442,776	125,145	(8,183)	357,870
Yosemite	7,881	57,107	5,130	62,237	57,967	4,270	0	12,151
Yuba	22,084	0	2,198	2,198	991	1,207	22,000	45,291
Statewide (17)	$2,147,704	$811,535	$4,903,369	$5,714,904	$6,732,894	($1,017,990)	$968,325	$2,098,039

GOVERNMENTAL FUNDS GROUP
Capital Projects Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transaction
Capital Projects Funds: Capital Outlay Projects Fund
Fiscal Year 1988-89

Table IX.10

District	Adjusted Beginning Balance	Revenues (Excluding State) State	Revenues (Excluding State)	Total	Total Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Allan Hancock	$731,177	$1,899,980	$53,735	$1,953,715	$2,709,498	($755,783)	$326,395	$301,789
Antelope Valley	1,521,595	0	84,044	84,044	499,732	(415,688)	0	1,105,907
Cabrillo	288,856	0	28,250	28,250	256,477	(228,227)	286,464	347,093
Cerritos	750,289	0	44,178	44,178	527,613	(483,435)	544,220	811,074
Citrus	19,589	0	1,675	1,675	0	1,675	0	21,264
Compton	16,390	14,999	2,891	17,890	22,923	(5,033)	0	11,357
Contra Costa	1,620,055	1,783,582	416,623	2,200,205	4,418,269	(2,218,064)	3,448,073	2,850,064
Desert *	386,050	701,403	489,445	1,190,848	1,333,961	(143,113)	0	242,937
El Camino	473,368	137,530	72,891	210,421	273,902	(63,481)	100,000	509,887
Foothill-DeAnza	0	0	290,000	290,000	1,646,056	(1,356,056)	1,769,703	413,647
Fremont-Newark	2,862	0	168	168	1,676	(1,508)	0	1,354
Gavilan	14,685	55,531	0	55,531	111,061	(55,530)	55,000	14,155
Glendale	1,996,664	2,426,156	83,653	2,509,809	5,104,748	(2,594,939)	2,983,095	2,384,820
Grossmont	838,969	3,421,442	56,449	3,477,891	3,516,933	(39,042)	363,773	1,163,700
Hartnell	205,050	0	70,542	70,542	705,051	(634,509)	755,656	326,197
Imperial Valley	2,272,266	486,245	130,117	616,362	1,251,668	(635,306)	0	1,636,960
Kern	1,060,236	460,267	3,756,330	4,216,597	5,475,840	(1,259,243)	705,750	506,743
Lake Tahoe	32,387	2,669,073	6,217	2,675,290	2,680,401	(5,111)	163,000	190,276
Lassen	1,003	0	2,128	2,128	186,650	(184,522)	240,912	57,393
Long Beach	8,993,145	1,242,153	3,703,475	4,945,628	5,025,596	(79,968)	27,000	8,940,177
Los Angeles	5,772,772	2,175,251	3,977,920	6,153,171	5,289,103	864,068	3,246,463	9,883,303
Los Rios	4,656,814	3,672,263	331,405	4,003,668	5,942,947	(1,939,279)	4,334,713	7,052,248
Marin	1,701,238	399,673	144,915	544,588	846,999	(302,411)	0	1,398,827
Mendocino-Lake	196,746	1,892,307	9,970	1,902,277	1,675,414	226,863	84,000	507,609
Merced	48,953	88,158	5,125	93,283	374,941	(281,658)	302,596	69,891
Mira Costa	1,219,652	2,422,355	256,764	2,679,119	2,756,122	(77,003)	1,153,069	2,295,718
Mt. San Antonio	5,873,154	0	468,914	468,914	0	468,914	0	6,342,068
Mt. San Jacinto	392,359	3,441,940	11,816	3,453,756	3,749,480	(295,724)	365,000	461,635
Napa	174,802	44,614	13,575	58,189	61,804	(3,615)	0	171,187
North Orange	503,794	0	0	0	0	0	(503,794)	0
Palomar	413,321	132,550	46,235	178,785	176,574	2,211	(25,646)	389,886
Pasadena Area	290,360	488,682	191,865	680,547	1,109,389	(428,842)	5,460,304	5,321,822
Peralta	25,977	2,843,052	0	2,843,052	2,884,119	(41,067)	15,090	0
Rancho Santiago	1,036,912	4,430,541	0	4,430,541	5,034,901	(604,360)	14,139	446,691
Redwoods	347,499	313,316	61,244	374,560	1,188,225	(813,665)	2,668,244	2,202,078
Rio Hondo	47,516	0	1,817	1,817	49,333	(47,516)	0	0
Saddleback	527,535	3,693,586	70,854	3,764,440	3,809,564	(45,124)	430,414	912,825
San Diego	354,694	0	14,951	14,951	5,813,421	(5,798,470)	6,559,341	1,115,565
San Francisco	2,630,309	187,900	0	187,900	181,900	6,000	(6,000)	2,630,309
San Joaquin Delta	64,834	0	7,828	7,828	0	7,828	77,609	150,271
San Jose-Evergreen	5,276,567	533,605	3,940,303	4,473,908	4,069,062	404,846	0	5,681,413
San Luis Obispo	554,351	518,461	92,614	611,075	1,223,635	(612,560)	89,409	31,200
San Mateo	1,852,473	113,143	177,308	290,451	441,769	(151,318)	400,000	2,101,155
Santa Barbara	3,052,782	3,575,856	248,335	3,824,191	5,229,982	(1,405,791)	2,170,215	3,817,206
Santa Clarita	50,323	0	339,278	339,278	434,213	(94,935)	55,000	10,388
Santa Monica	680,951	0	61,449	61,449	164,774	(103,325)	36,000	613,626
Sequoias	0	0	0	0	0	0	0	0
Shasta-Tehama-Trinity	181,907	0	11,219	11,219	22,674	(11,455)	0	170,452
Sierra	195,435	0	14,543	14,543	0	14,543	639,225	849,203
Siskiyou	110,562	0	3,308	3,308	151,525	(148,217)	184,160	146,505
Solano	151,516	273,281	15,515	288,796	385,809	(97,013)	173,807	228,310
Sonoma	7,293,687	388,257	487,916	876,173	5,340,714	(4,464,541)	1,820,100	4,649,246
South County	565,629	0	48,360	48,360	72,959	(24,599)	300,000	841,030
Southwestern	0	0	0	0	0	0	2,000,000	2,000,000
State Center	870,123	572,646	144,144	716,790	2,741,839	(2,025,049)	2,276,672	1,121,746
Ventura	719,319	403,530	68,222	471,752	703,223	(231,471)	433,089	920,937
Victor Valley	1,110,662	287,590	75,307	362,897	1,296,736	(933,839)	1,052,928	1,229,751
West Hills	172,334	33,066	10,534	43,600	32,877	10,723	0	183,057
West Kern	12,032	0	922	922	29,942	(29,020)	22,522	5,534
West Valley	1,523,209	716,029	24,993	741,022	1,472,433	(731,411)	71,222	863,020
Yosemite	432,933	240,988	6,928	247,916	532,788	(284,872)	462,100	610,161
Yuba	2,358,103	1,367,278	137,593	1,504,871	2,664,426	(1,159,555)	375,000	1,573,548
Statewide (63)	$74,668,775	$50,548,279	$20,816,800	$71,365,079	$103,703,671	($32,338,592)	$48,506,032	$90,836,215

* Formerly Coachella Valley.

California Community Colleges
Summary of Governmental Funds Group Financial Transaction
Capital Projects Funds: Revenue Bond Construction Fund
Fiscal Year 1988-89

Table IX.11

District	Adjusted Beginning Balance	Revenues			Total Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
		Bonds Proceeds	(Excl. Bond Proceeds)	Total				
Fund not used during ths fiscal period.								

PROPRIETARY FUNDS GROUP

Enterprise Funds

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Bookstore Fund
Fiscal Year 1988-89

Table IX.12

District	Adjusted Beginning Balance	Revenues Sales	Revenues (Excluding Sales)	Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Butte	$240,984	$1,530,939	$14,654	$1,545,593	$1,491,762	$53,831	$0	$294,815
Cabrillo	390,708	1,560,950	22,976	1,583,926	1,463,551	120,375	(3,000)	508,083
Cerritos	522,434	2,846,727	27,305	2,874,032	2,837,208	36,824	(9,220)	550,038
Contra Costa	886,025	4,656,268	51,735	4,708,003	4,517,488	190,515	(97,956)	978,584
Foothill-DeAnza	1,406,881	7,599,125	0	7,599,125	7,263,392	335,733	(51,519)	1,691,095
Fremont-Newark	564,560	1,330,757	8,582	1,339,339	1,271,729	67,610	0	632,170
Gavilan	190,248	546,870	11,094	557,964	571,340	(13,376)	0	176,872
Grossmont	54,993	492,032	10,213	502,245	491,017	11,228	0	66,221
Hartnell	329,419	1,216,743	15,499	1,232,242	1,171,947	60,295	0	389,714
Lake Tahoe	207,754	0	10,672	10,672	0	10,672	0	218,426
Lassen	38,656	211,664	2,391	214,055	190,537	23,518	4,438	66,612
Los Rios	3,831,322	5,971,433	257,001	6,228,434	5,409,341	819,093	(515,950)	4,134,465
Marin	552,483	0	35,022	35,022	9,101	25,921	0	578,404
Mendocino-Lake	3,470	316,889	(3,034)	313,855	292,885	20,970	0	24,440
Merced	381,065	976,390	12,144	988,534	925,613	62,921	(173,436)	270,550
Mira Costa	314,799	1,097,738	12,605	1,110,343	1,017,632	92,711	(153,266)	254,244
Monterey Peninsula	142,110	973,810	9,518	983,328	956,111	27,217	(16,518)	152,809
Mt. San Jacinto	140,168	599,076	0	599,076	536,383	62,693	0	202,861
Palomar	654,000	2,782,703	28,294	2,810,997	2,727,547	83,450	(30,000)	707,450
Pasadena Area	982,732	3,522,114	8,584	3,530,698	3,305,548	225,150	(98,200)	1,109,682
Peralta	126,412	556,266	0	556,266	557,133	(867)	0	125,545
San Bernardino	739,274	1,916,803	25,786	1,942,589	1,813,455	129,134	0	868,408
San Diego	982,284	6,055,854	66,045	6,121,899	5,407,943	713,956	0	1,696,240
San Francisco	1,841,436	2,865,020	114,686	2,979,706	2,631,656	348,050	(77,000)	2,112,486
San Joaquin Delta	952,215	2,572,246	32,860	2,605,106	2,392,454	212,652	(97,034)	1,067,833
San Luis Obispo	414,179	1,388,555	37,831	1,426,386	1,300,425	125,961	(48,312)	491,828
San Mateo	2,342,309	4,350,747	117,983	4,468,730	4,242,502	226,228	0	2,568,537
Santa Clarita	312,751	854,344	14,155	868,499	763,827	104,672	0	417,423
Sequoias	809,444	1,401,496	19,626	1,421,122	1,414,286	6,836	0	816,280
Sierra	372,553	1,782,542	25,567	1,808,109	1,618,784	189,325	(42,865)	519,013
Siskiyou	86,828	247,871	3,215	251,086	250,479	607	0	87,435
Solano	537,857	1,601,076	21,735	1,622,811	1,479,746	143,065	(52,996)	627,926
South County	1,722,637	3,316,141	95,571	3,411,712	3,038,947	372,765	(103,303)	1,992,099
Southwestern	789,249	2,100,501	32,838	2,133,339	1,797,985	335,354	(190,000)	934,603
State Center	1,392,909	3,120,137	83,365	3,203,502	2,841,149	362,353	(64,000)	1,691,262
Ventura	1,123,598	4,122,013	57,894	4,179,907	3,947,175	232,732	(168,500)	1,187,830
Victor Valley	696,950	812,700	0	812,700	821,500	(8,800)	0	688,150
West Valley	1,560,650	3,220,351	27,690	3,248,041	3,066,846	181,195	0	1,741,845
Statewide (28)	$28,638,346	$80,516,891	$1,312,102	$81,828,993	$75,836,424	$5,992,569	($1,988,637)	$32,642,278

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Cafetoria Fund
Fiscal Year 1988-89

Table IX.13

District	Adjusted Beginning Balance	Revenues (Excluding Sales) Sales	Revenues (Excluding Sales)	Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Butte	2,965	660,048	4,186	664,234	694,305	(30,071)	0	(27,106)
Cabrillo	40,498	573,173	2,253	575,426	589,889	(14,463)	0	26,035
Cerritos	53,453	361,548	6,506	368,054	372,123	(4,069)	0	49,384
Contra Costa	(353,299)	1,242,418	56,357	1,298,775	1,308,797	(10,022)	194,379	(168,942)
Foothill-DeAnza	260,826	1,911,260	0	1,911,260	1,767,822	143,438	(23,076)	381,188
Glendale	124,774	549,866	10,466	560,332	545,218	15,114	0	139,888
Hartnell	175,115	420,131	15,501	435,632	425,293	10,339	0	185,454
Imperial Valley	5,761	338,437	0	338,437	353,402	(14,965)	0	(9,204)
Los Rios	407,262	1,464,247	51,318	1,515,565	1,558,799	(43,234)	0	364,028
Mira Costa	34,948	223,240	14,025	237,265	220,140	17,125	0	52,073
Mt. San Jacinto	22,787	196,739	0	196,739	198,750	(2,011)	0	20,776
Palomar	21,130	619,954	7,013	626,967	644,970	(18,003)	0	3,127
San Bernardino	(5,644)	297,092	21,132	318,224	244,163	74,061	24,291	92,708
San Diego	164,678	2,376,660	109,852	2,486,512	2,424,010	62,502	38,509	265,689
San Joaquin Delta	290,435	867,933	53,995	921,928	946,185	(24,257)	0	266,178
San Mateo	617,540	0	406,511	406,511	362,137	44,374	0	661,914
Sequoias	26,906	420,902	3,046	423,948	429,426	(5,478)	0	21,428
Southwestern	68,270	560,619	32,152	592,771	666,794	(74,023)	35,757	30,004
Ventura	(16,990)	1,080,119	14,611	1,094,730	1,128,119	(33,389)	0	(50,379)
West Kern	220,319	225,623	19,441	245,064	169,230	75,834	0	296,153
Statewide (20)	$2,161,734	$14,390,009	$828,365	$15,218,374	$15,049,572	$168,802	$269,860	$2,600,396

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Farm Operation Fund
Fiscal Year 1988-89

Table IX.14

District	Adjusted Beginning Balance	Revenues (Excluding Oper. Rev) Operation Revenues	Revenues (Excluding Oper. Rev)	Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Grossmont-Cuyamaca	$32,944	$16,480	$1,921	$18,401	$22,563	($4,162)	$0	$28,782
Mendocino-Lake	2,657	0	208	208	0	208	0	2,865
San Joaquin Delta	401,183	168,728	12,321	181,049	149,153	31,896	0	433,079
Sequoias	544,144	304,334	26,252	330,586	334,926	(4,340)	0	539,804
Statewide (4)	$980,928	$489,542	$40,702	$530,244	$506,642	$23,602	$0	$1,004,530

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Other Enterprise Funds
Fiscal Year 1988-89

Table IX.15

District	Adjusted Beginning Balance	Revenues (Excluding Operations) Operations Revenues	Revenues (Excluding Operations)	Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Cerritos	$48,638	$176,203	$2,630	$178,833	$160,141	18,692	$0	$67,330
Contra Costa	594,787	0	1,545,234	1,545,234	1,482,921	62,313	25,900	683,000
Grossmont	117,181	0	376,195	376,195	131,002	245,193	(162,835)	199,539
Lassen	14,287	0	1,991	1,991	0	1,991	0	16,278
Rancho Santiago	121,578	450,957	7,785	458,742	339,732	119,010	(94,000)	146,588
Saddleback	282,120	0	1,339,082	1,339,082	908,632	430,450	(345,981)	366,589
Sequoias	5,378	0	45,424	45,424	45,861	(437)	0	4,941
Sierra	35,810	489,057	0	489,057	459,278	29,779	(68,569)	(2,980)
Southwestern	270,466	0	8,757	8,757	0	8,757	(279,223)	0
Statewide (9)	$1,490,245	$1,116,217	$3,327,098	$4,443,315	$3,527,567	$915,748	($924,708)	$1,481,285

PROPRIETARY FUNDS GROUP

Internal Service Funds

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Internal Service Funds: Self-Insurance Fund
Fiscal Year 1988-89

Table IX.16

District	Adjusted Beginning Balance	Local Revenue Contract Services	Local Revenue (Exclude Cntrct Srvc)	Total Revenue	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Allan Hancock	$86,612	$15,000	$5,652	$20,652	$10,818	$9,834	$64,000	$160,446
Cerritos	0	0	139,401	139,401	7,249	132,152	1,853,079	1,985,231
Citrus	1,451	0	0	0	0	0	0	1,451
Coast	263,350	0	3,647,256	3,647,256	475,782	3,171,474	0	3,434,824
Compton	0	181,055	0	181,055	0	181,055	0	181,055
Desert *	154,053	0	190,395	190,395	194,611	(4,216)	100,000	249,837
El Camino	1,411,593	1,199,528	102,259	1,301,787	1,050,011	251,776	0	1,663,369
Feather River	0	259,426	7,576	267,002	208,992	58,010	0	58,010
Foothill-DeAnza	182,225	0	0	0	2,447,047	(2,447,047)	2,500,000	235,178
Glendale	159,906	0	113,357	113,357	21,236	92,121	0	252,027
Hartnell	1,139,376	0	64,116	64,116	0	64,116	(800,000)	403,492
Kern	418,436	0	35,665	35,665	0	35,665	0	454,101
Long Beach	997,178	0	60,423	60,423	324,576	(264,153)	0	733,025
Los Rios	930,088	3,491,596	895,578	4,387,174	4,497,986	(110,812)	0	819,276
Mendocino-Lake	767,350	337,680	119,879	457,559	375,990	81,569	372,225	1,221,144
Mira Costa	74,843	0	8,384	8,384	130,082	(121,698)	146,000	99,145
Mt. San Jacinto	340,183	382,939	17,425	400,364	437,713	(37,349)	250,000	552,834
North Orange	1,228,202	1,350,000	189,123	1,539,123	1,827,689	(288,566)	503,794	1,443,430
Pasadena Area	1,904,944	600,000	174,076	774,076	284,494	489,582	(1,596)	2,392,930
Peralta	64	0	5	5	0	5	0	69
Rancho Santiago	322,267	250,000	36,042	286,042	244,320	41,722	0	363,989
Riverside	889,901	717,237	74,788	792,025	757,643	34,382	0	924,283
Saddleback	797,330	430,000	60,766	490,766	367,214	123,552	0	920,882
San Bernardino	766,202	0	67,920	67,920	89,168	(21,248)	173,400	918,354
San Diego	7,891,480	8,303,569	934,847	9,238,416	9,616,145	(377,729)	0	7,513,751
San Joaquin Delta	559,910	0	91,705	91,705	432,893	(341,188)	0	218,722
San Jose-Evergree	260,131	175,000	22,661	197,661	123,992	73,669	0	333,800
San Luis Obispo	59,466	30,000	6,841	36,841	25,204	11,637	0	71,103
San Mateo	0	0	1,089	1,089	17,901	(16,812)	40,000	23,188
Santa Barbara	429,425	0	48,277	48,277	39,916	8,361	210,000	647,786
Santa Monica	1,404,570	0	115,506	115,506	24,374	91,132	171,780	1,667,482
Solano	6,052	0	434	434	1,000	(566)	0	5,486
Sonoma	0	292,840	701	293,541	292,975	566	7,000	7,566
South County	1,322,896	500,000	110,517	610,517	239,395	371,122	0	1,694,018
State Center	699,589	0	127,121	127,121	47,287	79,834	0	779,423
Victor Valley	72,961	0	7,030	7,030	5,291	1,739	0	74,700
Yosemite	356,691	0	210,575	210,575	0	210,575	50,000	617,266
Statewide	$25,898,725	$18,515,870	$7,687,390	$26,203,260	$24,618,994	$1,584,266	$5,639,682	$33,122,673

* Formerly Coachella Valley.

FIDUCIARY FUNDS GROUP

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Associated Student Funds
Fiscal Year 1988-89

Table IX.17

District	Adjusted Beginning Balance	Total Revenues	Expenditures			Revenues Less Expenditures	Net Other In/Outgo	Ending Fun Balance 6/30/89
			Salaries & Benefits	Others	Total			
Barstow	$64,426	$13,829	$181	$9,469	$9,650	$4,179	$0	$68,605
Butte	55,328	136,282	0	94,522	94,522	41,760	0	97,088
Cabrillo	39,536	46,357	2,146	33,312	35,458	10,899	(1,500)	48,935
Cerritos	788,772	528,936	0	416,149	416,149	112,787	0	901,559
Chaffey	151,272	251,979	0	262,048	262,048	(10,069)	0	141,203
Citrus	571,613	2,187,942	483,878	1,478,652	1,962,530	225,412	(12,800)	784,225
Coast	1,716,304	6,257,764	1,145,345	4,706,309	5,851,654	406,110	0	2,122,414
Compton	(4,953)	79,545	69,548	4,588	74,136	5,409	0	456
Contra Costa	74,909	58,982	0	32,355	32,355	26,627	5,000	106,536
Desert *	145,328	115,535	0	105,143	105,143	10,392	(51,889)	103,831
El Camino	98,116	11,700	0	31,110	31,110	(19,410)	28,500	107,206
Feather River	7,498	2,721	0	4,911	4,911	(2,190)	0	5,308
Foothill-DeAnza	680,658	1,040,823	12,385	1,173,579	1,185,964	(145,141)	0	535,517
Fremont-Newark	42,231	85,354	0	80,216	80,216	5,138	(9,010)	38,359
Gavilan	55,046	46,195	0	45,590	45,590	605	0	55,651
Grossmont-Cuyamaca	18,912	15,505	0	21,376	21,376	(5,871)	7,500	20,541
Hartnell	132,223	27,034	776	21,575	22,351	4,683	0	136,906
Kern	909,874	2,863,493	512,110	2,381,379	2,893,489	(29,996)	0	879,878
Lake Tahoe	1,370	5,988	0	6,352	6,352	(364)	0	1,006
Lassen	18,171	5,524	0	3,475	3,475	2,049	0	20,220
Los Rios	335,773	208,713	19,046	455,523	474,569	(265,856)	310,600	380,517
Marin	95,754	51,951	0	54,724	54,724	(2,773)	(1,065)	91,916
Mendocino-Lake	18,561	22,768	1,057	14,371	15,428	7,340	(1,300)	24,601
Merced	94,134	139,651	63,323	126,247	189,570	(49,919)	(4,054)	40,161
Monterey Peninsula	20,222	2,921	0	11,191	11,191	(8,270)	8,381	20,333
Mt. San Jacinto	56,004	58,968	0	61,243	61,243	(2,275)	0	53,729
Napa	6,415	9,878	6,304	18,667	24,971	(15,093)	15,000	6,322
Palomar	128,333	286,299	6,278	344,169	350,447	(64,148)	23,864	88,049
Pasadena Area	161,663	66,168	3,112	62,086	65,198	970	19,600	182,233
Rancho Santiago	49,388	19,104	0	35,233	35,233	(16,129)	17,000	50,259
Redwoods	26,076	20,808	0	21,716	21,716	(908)	0	25,168
Rio Hondo	29,032	82,608	0	56,720	56,720	25,888	0	54,920
Riverside	33,487	298,738	0	352,201	352,201	(53,463)	60,872	40,896
Saddleback	554,479	334,837	0	239,364	239,364	95,473	(95,782)	554,170
San Bernardino	68,178	42,520	944	25,169	26,113	16,407	(3,000)	81,585
San Diego	120,337	75,717	0	53,839	53,839	21,878	0	142,215
San Francisco	230,866	152,857	0	186,922	186,922	(34,065)	77,000	273,801
San Joaquin Delta	73,451	41,152	0	49,370	49,370	(8,218)	10,700	75,933
San Jose-Evergreen	272,860	55,843	0	34,299	34,299	21,544	0	294,404
San Luis Obispo	103,018	190,666	0	202,006	202,006	(11,340)	0	91,678
San Mateo	113,858	106,077	6,153	84,461	90,614	15,463	0	129,321
Santa Barbara	369,110	418,059	0	452,159	452,159	(34,100)	0	335,010
Santa Clarita	52,171	77,300	0	78,416	78,416	(1,116)	0	51,055
Sequoias	98,949	151,917	0	153,059	153,059	(1,142)	0	97,807
Shasta-Tehama-Trinity	48,353	36,003	0	36,213	36,213	(210)	0	48,143
Sierra	150,057	67,169	0	63,463	63,463	3,706	0	153,763
Siskiyou	42,443	11,466	0	6,723	6,723	4,743	0	47,186
Solano	41,887	86,322	13,579	77,023	90,602	(4,280)	14,789	52,396
Sonoma	91,382	132,607	29,744	81,514	111,258	21,349	0	112,731
South County	60,200	132,331	23,285	126,851	150,136	(17,805)	12,946	55,341
Southwestern	17,514	16,832	899	12,379	13,278	3,554	0	21,068
Ventura	113,077	96,087	575	93,529	94,104	1,983	0	115,060
Victor Valley	147,952	119,553	0	140,230	140,230	(20,677)	0	127,275
West Hills	23,449	17,302	5,460	15,597	21,057	(3,755)	0	19,694
West Kern	182,072	356,626	0	399,513	399,513	(42,887)	0	139,185
West Valley	189,602	253,940	0	271,507	271,507	(17,567)	(1,475)	170,560
Yosemite	48,034	106,326	0	104,158	104,158	2,168	0	50,202
Yuba	25,989	44,231	0	55,275	55,275	(11,044)	0	14,945
Statewide (58)	$9,860,764	$18,173,803	$2,406,128	$15,569,240	$17,975,368	$198,435	$429,877	$10,489,076

* Formerly Coachella Valley.

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Student Financial Aid Fund
Fiscal Year 1988-89

Table IX.18

District	Adjusted Beginning Balance	Total Revenues	Total Expenditures	Revenues Less Expenditures	Outgo Student Fin.Aid	Other Outgo (Excl. Sdnt Fin. Aid)	Other Financing Sources	Ending Fund Balance 6/30/89
Antelope Valley	$0	$718,026	$0	$718,026	$718,026	$0	$0	$0
Barstow	(1,986)	305,348	0	305,348	437,180	0	133,818	0
Butte	0	1,661,225	0	1,661,225	1,661,225	0	0	0
Cabrillo	522,582	808,139	751	807,388	728,303	0	0	601,667
Cerritos	12,537	937,965	0	937,965	933,651	0	0	16,851
Citrus	44,342	502,630	0	502,630	498,180	0	0	48,792
Coast	0	2,794,678	0	2,794,678	2,794,678	0	0	0
Compton	27,583	1,028,415	0	1,028,415	1,027,140	0	0	28,858
Contra Costa	0	1,836,134	0	1,836,134	1,981,474	20,698	166,038	0
Desert *	11,556	81,238	0	81,238	90,285	0	0	2,509
El Camino	0	942,884	118	942,766	942,766	0	0	0
Feather River	2,830	265,561	0	265,561	260,878	6,585	0	928
Foothill-DeAnza	1,939,058	2,035,447	39,737	1,995,710	1,840,807	(2,541)	0	2,096,502
Fremont-Newark	135,212	368,724	22,266	346,458	374,029	0	54,695	162,336
Gavilan	26,614	492,312	0	492,312	488,983	0	0	29,943
Glendale	0	1,269,471	0	1,269,471	1,269,471	0	0	0
Grossmont-Cuyamaca	214,328	996,476	0	996,476	985,714	29,050	3,858	199,898
Imperial Valley	0	1,351,915	0	1,351,915	1,351,915	0	0	0
Kern	372,089	1,523,069	20,235	1,502,834	1,916,548	0	356,000	314,375
Lake Tahoe	0	113,459	0	113,459	113,459	0	0	0
Lassen	0	679,001	0	679,001	679,001	0	0	0
Long Beach	77,959	3,260,264	4,641	3,255,623	3,352,234	0	25,095	6,443
Los Angeles	2,682,744	7,076,305	133,171	6,943,134	7,983,433	0	0	1,642,445
Los Rios	734,048	3,293,478	33,565	3,259,913	3,256,827	210,158	0	526,976
Marin	0	942,143	60,262	881,881	0	881,881	0	0
Mendocino-Lake	352	496,205	0	496,205	591,544	0	95,135	148
Merced	0	1,782,113	37,595	1,744,518	1,792,028	50	47,560	0
Mira Costa	0	432,784	0	432,784	432,784	0	0	0
Monterey Peninsula	44,850	726,358	0	726,358	804,891	0	87,990	54,307
Mt. San Antonio	0	47,868	0	47,868	47,868	0	0	0
Mt. San Jacinto	0	665,897	665,897	0	0	0	0	0
Napa	25,930	881,579	194,424	687,155	713,085	0	0	0
North Orange	54,807	1,573,679	0	1,573,679	1,577,879	0	2,430	53,037
Palomar	(490)	2,567,002	24,655	2,542,347	2,490,459	0	0	51,398
Palo Verde	0	189,470	0	189,470	189,470	0	0	0
Pasadena Area	285,526	2,158,403	0	2,158,403	2,127,025	0	0	316,904
Peralta	0	3,247,468	0	3,247,468	3,247,468	0	0	0
Rancho Santiago	616,872	1,196,758	8,488	1,188,270	1,182,238	0	0	622,904
Redwoods	0	1,184,704	0	1,184,704	1,184,704	0	0	0
Rio Hondo	61,778	950,916	0	950,916	0	883,397	0	129,297
Riverside	0	863,018	0	863,018	863,018	0	0	0
Saddleback	345,627	398,589	12,469	386,120	381,181	0	1,111	351,677
San Bernardino	429,302	1,722,354	18,740	1,703,614	1,834,433	0	128,825	427,308
San Diego	106,584	4,349,087	0	4,349,087	4,407,193	8,926	22,456	62,008
San Francisco	0	3,572,157	85,531	3,486,626	3,486,626	0	0	0
San Joaquin Delta	108,649	2,442,829	0	2,442,829	2,722,611	0	300,610	129,477
San Jose-Evergreen	220,224	2,083,655	269,361	1,814,294	1,957,684	0	0	76,834
San Luis Obispo	50,000	737,463	0	737,463	737,463	0	0	50,000
San Mateo	178,066	1,568,061	36,618	1,531,443	1,480,780	0	0	228,729
Santa Barbara	156,844	2,117,528	0	2,117,528	2,254,362	0	0	20,010
Santa Clarita	11,231	151,353	0	151,353	149,171	11,231	0	2,182
Santa Monica	98	871,971	0	871,971	872,069	0	0	0
Sequoias	0	2,092,597	0	2,092,597	2,092,597	0	0	0
Shasta-Tehama-Trinity	44,386	1,445,677	0	1,445,677	1,443,711	6,688	0	39,664
Sierra	6,696	771,866	173,113	598,753	610,711	8,050	27,969	14,657
Siskiyou	2,212	672,323	665,173	7,150	0	0	0	9,362
Solano	0	579,182	0	579,182	579,182	0	0	0
Sonoma	0	2,255,314	13,717	2,241,597	2,241,597	0	0	0
South County	35,349	1,115,755	525	1,115,230	1,110,475	0	0	40,104
Southwestern	18,981	1,317,648	12,444	1,305,204	1,307,504	36,313	32,217	12,585
State Center	0	3,684,839	0	3,684,839	3,684,839	0	0	0
Ventura	1,014,016	1,731,250	1,279	1,729,971	1,673,466	0	3,904	1,074,425
Victor Valley	2,615	704,721	0	704,721	704,721	0	0	2,615
West Hills	0	656,527	0	656,527	656,527	0	0	0
West Valley	867,734	872,179	6,914	865,265	817,834	21,041	162	894,286
Yosemite	637,706	1,435,506	0	1,435,506	1,477,371	0	0	595,841
Yuba	0	1,645,538	0	1,645,538	1,657,347	0	11,809	0
Statewide (67)	$12,127,441	$95,244,498	$2,541,689	$92,702,809	$93,272,123	$2,121,527	$1,501,682	$10,938,282

* Formerly Coachella Valley.

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Scholarship and Loan fund
Fiscal Year 1988-89

Table IX.19

District	Adjusted Beginning Balance	Revenues Local	Revenues Others (Excl Local)	Revenues Total	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Barstow	$10,058	$22,845	$0	$22,845	$0	$22,845	($23,754)	$9,149
Butte	27,160	87,133	0	87,133	0	87,133	(95,629)	18,664
Cabrillo	58,256	68,644	0	68,644	2,346	66,298	(81,256)	43,298
Cerritos	83,373	92,054	0	92,054	0	92,054	(80,699)	94,728
Chaffey	37,720	2,832	(37,646)	(34,814)	0	(34,814)	0	2,906
Compton	9,819	803	0	803	0	803	0	10,622
Contra Costa	645,147	109,253	0	109,253	1,815	107,438	(97,080)	655,505
Desert *	21,409	19,453	549,497	568,950	23,351	545,599	(537,010)	29,998
El Camino	424,061	199,213	0	199,213	68,751	130,462	(59,030)	495,493
Feather River	1,044	4,100	0	4,100	0	4,100	(4,406)	738
Gavilan	56,608	13,993	13,459	27,452	4,471	22,981	4,286	83,875
Grossmont-Cuyamaca	59,255	49,217	0	49,217	0	49,217	(36,937)	71,535
Hartnell	1,926,219	200,577	0	200,577	160,883	39,694	119,538	2,085,451
Kern	45,951	14,487	0	14,487	0	14,487	(12,373)	48,065
Lake Tahoe	5,389	7,082	0	7,082	0	7,082	(5,684)	6,787
Mendocino-Lake	7,057	9,841	0	9,841	72	9,769	(8,970)	7,856
Monterey Peninsula	265,052	240,306	0	240,306	0	240,306	(142,022)	363,336
Palomar	53,555	75,843	3,793	79,636	0	79,636	(67,371)	65,820
Pasadena Area	2,265,591	205,163	0	205,163	208,756	(3,593)	0	2,261,998
Redwoods	192,684	63,147	0	63,147	0	63,147	(40,890)	214,941
Riverside	1,828	8,782	0	8,782	0	8,782	(8,391)	2,219
San Bernardino	153,901	71,892	0	71,892	1,812	70,080	(65,747)	158,234
San Diego	73,833	4,210	0	4,210	0	4,210	(2,000)	76,043
Santa Barbara	46,857	39,541	0	39,541	0	39,541	(63,739)	22,659
Sequoias	156,210	1,697	0	1,697	6,403	(4,706)	0	151,504
Shasta-Tehama-Trinity	92,790	98,091	0	98,091	0	98,091	(83,601)	107,280
Siskiyou	2,685	20,162	0	20,162	1,000	19,162	0	21,847
South County	37,076	52,498	0	52,498	2,082	50,416	(37,715)	49,777
Victor Valley	9,342	0	0	0	4,661	(4,661)	0	4,681
West Hills	31,396	15,346	0	15,346	0	15,346	(16,257)	30,485
West Kern	67,981	23,108	0	23,108	8,563	14,545	0	82,526
West Valley	50,384	17,354	0	17,354	14,999	2,355	0	52,739
Yosemite	303,829	59,829	0	59,829	6,085	53,744	(39,345)	318,228
Statewide (33)	$7,223,520	$1,898,496	$529,103	$2,427,599	$516,050	$1,911,549	($1,486,082)	$7,648,987

* Formerly Coachella Valley.

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Investment Trust Funds
Fiscal Year 1988-89

Table IX.20

District	Adjusted Beginning Balance	Total Revenues	Total Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
Marin	$182,417	$17,142	$14,836	$2,306	($6,400)	$178,323
Palomar	448,165	216,858	0	216,858	(44,042)	620,981
Shasta-Tehama-Trinity	540,123	15,524	0	15,524	0	555,647
Statewide (3)	$1,170,705	$249,524	$14,836	$234,688	($50,442)	$1,354,951

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Other Trust and Agency Funds
Fiscal Year 1988-89

Table IX.21

District	Adjusted Beginning Balance	Total Revenues	Expenditures			Revenues Less Expenditures	Net Other In/Outgo	Ending Fund Balance 6/30/89
			Salaries & Benefits	Other	Total			
Antelope Valley	$126,056	$52,847	$0	$36,433	$36,433	$16,414	$0	$142,470
Cabrillo	254,611	338,041	0	313,319	313,319	24,722	(20,845)	258,488
Cerritos	1,755,562	84,329	0	72,382	72,382	11,947	(1,721,689)	45,820
Coast	10,256	289,379	127,756	166,929	294,685	(5,306)	0	4,950
Contra Costa	10,586	43,559	0	37,774	37,774	5,785	0	16,371
El Camino	303,383	399,252	0	492,515	492,515	(93,263)	61,500	271,620
Feather River	60,883	268,444	0	78,302	78,302	190,142	(225,105)	25,920
Fremont-Newark	182,794	223,070	0	212,885	212,885	10,185	9,010	201,989
Gavilan	46,006	174,183	8,293	147,787	156,080	18,103	(1,096)	63,013
Grossmont-Cuyamaca	261,483	347,912	0	233,265	233,265	114,647	(63,669)	312,461
Kern	142,708	455,109	0	394,348	394,348	60,761	0	203,469
Lassen	921,864	94,930	0	0	0	94,930	0	1,016,794
Mendocino-Lake	9,525	4,425	0	2,650	2,650	1,775	(2,000)	9,300
Merced	397,437	417,409	0	31,361	31,361	386,048	(59,958)	723,527
Monterey Peninsula	145,062	158,583	0	163,316	163,316	(4,733)	0	140,329
Mt. San Jacinto	423,519	211,433	0	174,379	174,379	37,054	0	460,573
Napa	2,339	165,655	0	164,101	164,101	1,554	0	3,893
Palomar	14,832	87,623	0	63,701	63,701	23,922	0	38,754
Pasadena Area	563,108	1,146,628	146,859	996,724	1,143,583	3,045	78,600	644,753
Rancho Santiago	370,733	820,425	0	934,292	934,292	(113,867)	136,000	392,866
Rio Hondo	14,015	150,720	0	153,125	153,125	(2,405)	0	11,610
San Bernardino	30,252	64,947	0	55,604	55,604	9,343	(6,625)	32,970
San Diego	106,786	9,193	0	14,430	14,430	(5,237)	0	101,549
San Francisco	179,152	98,021	0	84,104	84,104	13,917	0	193,069
San Joaquin Delta	595,132	364,536	0	283,503	283,503	81,033	(76,279)	599,886
Santa Barbara	475,260	626,711	0	720,569	720,569	(93,858)	39,000	420,402
Sequoias	370,681	835,591	0	733,289	733,289	102,302	0	472,983
Sierra	279,786	24,123	0	0	0	24,123	0	303,909
Siskiyou	78,706	76,445	0	74,817	74,817	1,628	0	80,334
South County	103,676	180,984	0	236,919	236,919	(55,935)	77,850	125,591
Southwestern	108,051	67,088	0	64,226	64,226	2,862	5,785	116,698
Victor Valley	1,950,752	1,652,031	0	624,265	624,265	1,027,766	0	2,978,518
West Hills	45,242	87,917	0	87,420	87,420	497	0	45,739
Yuba	3,250,357	2,114,072	184,336	2,020,642	2,204,978	(90,906)	0	3,159,451
Statewide (34)	$13,590,595	$12,135,615	$467,244	$9,869,376	$10,336,620	$1,798,995	($1,769,521)	$13,620,069

Part X

OTHER FINANCIAL DATA

(Fiscal Year 1988-89)

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1988-89

Table X.1

Group / District	Enrollment Fall 1988 Total	Ranking	Annual Attendance ADA (Res, NR,& Appr) Total	Ranking	Curr. Expense of Educ.(ECS 84362) (AC 0100-6700) per ADA	Ranking	Instrct'l Salary Costs [ECS84362(a)] (AC 0100-5999) per ADA	Ranking	GENERAL FUND EXPENDITURES,(Obj. 1000-5000 only) Instructional (AC 0100-5900) Per ADA	Ranking	Admins/Support (AC 6000-6700) Per ADA	Ranking	Total (AC 0100-6700) Per ADA	Ranking
A: 20,000 ADA or more. (8)														
# Coast	52,781	5	27,694	4	$2,652	3	$1,451	2	$1,566	2	$1,499	3	$3,065	4
# Contra Costa	34,333	8	23,123	8	2,598	5	1,401	4	1,532	4	1,122	7	2,654	6
# Foothill-DeAnza	41,725	7	25,372	7	2,603	4	1,359	5	1,433	5	1,684	2	3,116	2
# Los Angeles	107,198	1	54,825	1	3,437	1	1,787	1	2,050	1	2,001	1	4,051	1
# Los Rios	43,117	6	25,957	5	2,707	2	1,421	3	1,619	3	1,457	4	3,076	3
# North Orange	65,904	3	25,689	6	2,341	6	1,268	6	1,566	6	1,136	6	2,702	5
# San Diego	74,134	2	36,697	2	2,175	8	1,177	8	1,316	8	1,111	8	2,428	8
San Francisco	59,293	4	32,493	3	2,297	7	1,241	7	1,420	7	1,161	5	2,581	7
B: 11,000-19,999 ADA. (18)														
Cerritos	21,056	13	12,105	14	$2,797	5	$1,460	6	$1,678	4	$1,466	7	$3,144	5
El Camino	26,784	7	14,157	8	2,851	4	1,454	8	1,650	5	1,524	5	3,174	2
# Grossmont-Cuyamaca	19,016	16	11,202	17	2,925	2	1,522	2	1,611	10	1,441	9	3,052	8
Long Beach	26,044	9	15,612	6	2,506	14	1,455	7	1,624	9	1,338	12	2,962	11
Mt. San Antonio	33,569	2	16,918	2	2,272	17	1,339	14	1,487	15	1,016	17	2,503	17
Pasadena Area	26,457	8	16,113	4	2,511	13	1,334	15	1,562	13	1,058	16	2,620	16
# Peralta	27,203	6	14,348	7	2,637	9	1,372	12	1,482	16	1,652	1	3,134	6
Rancho Santiago	34,731	1	19,018	1	2,026	18	1,061	18	1,293	18	1,172	14	2,465	18
Saddleback	24,845	11	13,691	10	3,093	1	1,565	1	1,687	3	1,529	4	3,215	1
San Joaquin Delta	16,541	18	11,687	16	2,480	15	1,396	10	1,626	8	1,316	13	2,943	12
# San Jose-Evergreen	18,398	17	11,047	18	2,734	7	1,478	4	1,601	11	1,466	6	3,067	7
# San Mateo	29,935	3	15,909	5	2,866	3	1,471	5	1,731	2	1,435	10	3,166	3
Santa Monica	22,259	12	12,790	11	2,694	8	1,388	11	1,494	14	1,539	3	3,033	10
Sonoma	25,572	10	13,845	9	2,427	16	1,317	16	1,759	1	954	18	2,713	15
# South County	20,467	14	11,897	15	2,516	12	1,371	13	1,650	6	1,133	15	2,783	14
State Center	19,475	15	12,751	12	2,575	10	1,290	17	1,408	17	1,450	8	2,857	13
# Ventura	29,006	4	16,178	3	2,770	6	1,446	9	1,601	12	1,555	2	3,156	4
West Valley	28,116	5	12,713	13	2,559	11	1,516	3	1,638	7	1,400	11	3,038	9
C: 7,000-10,999 ADA. (12)														
Butte	17,988	4	10,539	2	$2,711	4	$1,431	4	$1,776	2	$1,713	1	$3,489	1
Cabrillo	16,014	6	9,931	4	2,774	1	1,423	5	1,794	1	1,623	2	3,418	2
Chaffey	14,219	8	7,244	11	2,713	3	1,438	3	1,650	8	1,489	3	3,139	3
Glendale	13,440	9	8,497	9	2,524	8	1,398	7	1,683	4	1,337	5	3,021	4
# Kern	18,477	3	9,128	8	2,585	6	1,461	2	1,663	6	1,324	6	2,987	5
Palomar	12,087	11	7,203	12	2,543	7	1,339	8	1,681	5	1,285	8	2,966	6
Rio Hondo	15,032	7	9,190	7	2,635	5	1,399	6	1,606	9	1,308	7	2,914	7
Riverside	20,306	2	10,948	1	2,441	9	1,294	9	1,658	7	1,221	10	2,879	8
# San Bernardino	13,207	10	9,191	6	2,771	2	1,481	1	1,758	3	1,040	12	2,799	9
Santa Barbara	9,851	12	7,621	10	2,286	11	1,183	12	1,402	11	1,363	4	2,765	10
Southwestern	16,227	5	9,578	5	2,337	10	1,270	10	1,371	12	1,265	9	2,636	11
# Yosemite	24,120	1	10,215	3	2,145	12	1,219	11	1,432	10	1,070	11	2,501	12

- Multicollege district.
ADA - Average daily attendance.
Obj. - Object of expenditures.
AC - Activity code.

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1988-89

Table X.1 — Continued 2

Group / District	Enrollment Fall 1988 Total	Rank	Annual Attendance ADA (Res, NR,& Appr) Total	Rank	Curr. Expense of Educ.(ECS 84362) (AC 0100-6700) per ADA	Rank	Instrct'l Salary Costs (ECS84362(a)) (AC 0100-5999) per ADA	Rank	GENERAL FUND EXPENDITURES,(Obj. 1000-5000 only) Instructional (AC 0100-5900) Per ADA	Rank	Admins/Support (AC 6000-6700) Per ADA	Rank	Total (AC 0100-6700) Per ADA	Rank
D: 7,000-10,999 ADA (18)														
Allan Hancock	12,973	2	6,466	4	$2,293	18	$1,161	18	$1,534	12	$1,125	18	$2,659	18
Antelope Valley	8,557	11	4,214	18	2,801	3	1,650	1	1,794	2	1,210	16	3,004	8
Citrus	9,205	7	6,560	2	2,534	13	1,352	12	1,571	10	1,277	14	2,848	12
Desert *	8,654	10	4,660	13	2,641	8	1,386	9	1,499	16	1,467	5	2,967	9
Fremont-Newark	8,516	12	5,076	12	2,642	7	1,473	3	1,632	6	1,310	13	2,942	10
Hartnell	7,147	17	4,359	15	2,597	11	1,385	10	1,503	14	1,562	3	3,066	4
Marin	16,328	1	6,682	1	2,961	1	1,587	2	1,946	1	1,445	6	3,391	1
Merced	7,530	15	5,963	5	2,400	16	1,265	16	1,481	17	1,367	10	2,848	13
Mira Costa	11,170	4	5,103	11	2,613	10	1,449	4	1,593	8	1,444	7	3,037	6
Monterey Peninsula	9,188	8	5,743	6	2,401	15	1,338	13	1,645	5	1,125	17	2,770	17
Napa	8,337	14	4,237	17	2,576	12	1,373	11	1,611	7	1,410	9	3,021	7
Redwoods	7,128	18	4,298	16	2,857	2	1,428	5	1,685	4	1,644	1	3,329	2
San Luis Obispo	7,508	16	4,504	14	2,387	17	1,259	17	1,465	18	1,337	12	2,802	16
Sequoias	8,445	13	5,517	10	2,786	4	1,399	7	1,574	9	1,471	4	3,045	5
Shasta-Tehama-Trinity	10,185	6	5,657	8	2,503	14	1,288	15	1,570	11	1,243	15	2,813	15
Sierra	11,951	3	6,478	3	2,652	6	1,338	14	1,500	15	1,338	11	2,838	14
Solano	10,247	5	5,616	9	2,670	5	1,420	6	1,520	13	1,418	8	2,938	11
Yuba	8,921	9	5,741	7	2,619	9	1,392	8	1,694	3	1,608	2	3,301	3
E: Less than 4,000 ADA. (15)														
Barstow	2,371	11	1,049	11	$3,329	5	$1,667	6	$1,777	6	$1,935	6	$3,712	5
Compton	4,450	5	2,854	5	2,957	8	1,501	11	1,530	11	1,598	10	3,129	11
Feather River	1,245	14	551	14	3,859	4	1,739	3	2,014	3	3,320	2	5,334	2
Gavilan	3,935	4	2,871	4	2,720	10	1,389	7	1,649	7	1,677	9	3,326	10
Imperial Valley	4,847	2	3,068	2	2,682	11	1,382	9	1,595	9	1,831	8	3,427	7
Lake Tahoe	1,680	12	732	12	3,184	6	1,604	5	1,866	5	2,215	4	4,081	4
Lassen	2,657	6	2,558	6	2,361	14	1,365	8	1,617	8	1,298	15	2,915	13
Mendocino-Lake	4,348	9	1,584	9	2,823	9	1,421	10	1,560	10	2,084	5	3,644	6
Mt. San Jacinto	4,318	7	2,137	7	2,428	13	1,271	14	1,464	14	1,520	11	2,984	12
Palo Verde	767	15	465	15	4,400	2	1,832	13	1,481	13	1,861	7	3,341	9
Santa Clarita	4,880	3	3,044	3	2,172	15	1,116	15	1,206	15	1,508	12	2,714	15
Siskiyou	2,482	8	1,804	8	3,085	7	1,693	4	1,890	4	1,501	13	3,390	8
Victor Valley	5,859	1	3,284	1	2,513	12	1,319	12	1,519	12	1,333	14	2,852	14
West Hills	2,731	10	1,372	10	4,356	3	2,024	2	2,305	2	2,868	3	5,173	3
West Kern	898	13	617	13	5,558	1	2,806	1	3,059	1	3,538	1	6,596	1
Statewide	1,338,385		737,980		$2,627		$1,399		$1,601		$1,400		$3,000	

ADA - Average daily attendance.
Obj. - Object of expenditures.
* Formerly Coachella Valley.
AC - Activity code.

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2

District / Reported Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures (Object 1000-5000)
Statewide					
1984-85	1,174,424	666,140	$128,093,790	$1,836,513,624	$1,788,618,374
1985-86	1,180,365	659,499	166,520,316	2,051,199,611	1,902,826,218
1986-87	1,225,373	685,031	179,883,997	2,127,136,985	2,013,742,295
1987-88	1,264,409	701,919	210,064,022	2,304,922,777	2,140,738,052
1988-89	1,338,385	737,980	256,939,669	2,551,978,184	2,348,437,591
Allan Hancock					
1984-85	9,471	5,760	$622,040	$14,328,593	$14,399,447
1985-86	11,639	5,984	788,294	16,215,353	15,003,621
1986-87	12,066	6,462	713,327	16,510,586	15,659,950
1987-88	10,912	6,098	1,349,266	18,864,598	17,190,364
1988-89	12,973	6,466	1,573,844	19,948,485	18,638,866
Antelope Valley					
1984-85	6,834	3,509	$645,696	$9,461,991	$8,522,238
1985-86	6,927	3,472	1,102,233	10,445,840	9,420,978
1986-87	7,730	3,843	1,556,704	11,066,085	10,210,087
1987-88	7,724	3,968	1,717,454	12,530,767	11,242,667
1988-89	8,557	4,214	2,028,838	14,250,845	13,185,408
Barstow					
1984-85	1,428	860	$363,642	$4,216,969	$4,063,300
1985-86	1,776	933	302,436	4,596,634	4,243,944
1986-87	1,666	977	20,849	4,599,506	4,493,107
1987-88	1,978	951	366,277	5,104,085	4,483,973
1988-89	2,371	1,049	809,748	5,523,676	4,708,930
Butte					
1984-85	7,638	6,068	$852,733	$15,067,679	$14,408,976
1985-86	7,084	6,290	624,870	16,960,240	16,574,598
1986-87	7,643	6,763	990,009	18,103,379	17,216,730
1987-88	9,604	7,120	849,462	21,267,435	19,821,209
1988-89	9,851	7,621	2,277,254	24,301,613	21,868,821
Cabrillo					
1984-85	9,955	6,271	$901,517	$16,242,669	$15,963,225
1985-86	10,055	6,252	1,106,825	18,907,072	17,803,849
1986-87	10,807	6,560	1,064,460	19,910,914	19,184,959
1987-88	11,862	6,972	1,758,738	22,262,402	20,501,044
1988-89	12,087	7,203	2,840,103	24,283,719	21,939,642
Cerritos					
1984-85	18,947	12,236	$3,822,206	$33,106,891	$29,855,407
1985-86	18,351	11,214	5,682,255	37,143,571	32,225,449
1986-87	19,000	11,362	6,341,980	37,091,017	34,516,597
1987-88	19,144	11,669	3,670,882	39,009,861	37,060,505
1988-89	21,056	12,105	3,288,992	42,851,086	40,371,566
Chaffey					
1984-85	11,381	6,630	($344,253)	$19,300,120	$19,234,490
1985-86	11,820	6,282	1,073,600	21,086,378	18,298,191
1986-87	11,011	6,395	1,364,694	21,050,694	19,829,214
1987-88	12,000	6,618	2,150,731	23,299,417	21,006,606
1988-89	14,219	7,244	2,464,868	25,397,124	23,438,559
Citrus					
1984-85	8,936	5,496	$1,308,788	$14,673,237	$13,659,441
1985-86	9,083	5,789	1,635,785	16,675,931	15,378,040
1986-87	9,550	6,359	595,913	17,273,508	16,770,370
1987-88	9,766	6,546	792,139	19,463,465	18,601,637
1988-89	9,205	6,560	678,466	20,773,346	19,630,184

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2

Continued 2

District Reported Fiscal Period	Attendance Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures (Object 1000-5000)
Coast					
1984-85	52,357	27,366	$6,260,820	$77,271,283	$74,549,373
1985-86	51,724	26,723	4,336,871	85,913,104	82,963,939
1986-87	50,833	26,810	3,759,310	90,383,724	85,963,615
1987-88	52,153	26,737	3,531,572	93,796,417	87,634,227
1988-89	52,781	27,694	5,838,602	101,949,302	93,893,594
Compton					
1984-85	3,489	2,785	$797,825	$10,330,927	$8,874,971
1985-86	3,718	2,606	1,218,213	10,966,465	9,800,909
1986-87	4,368	2,864	856,844	11,699,814	10,817,327
1987-88	4,753	2,899	440,748	12,214,675	11,598,041
1988-89	4,450	2,854	706,277	12,747,462	11,754,348
Contra Costa					
1984-85	27,708	18,742	$3,519,027	$48,025,291	$46,247,613
1985-86	28,734	18,619	4,233,151	55,708,577	51,801,882
1986-87	32,205	20,494	3,175,001	58,901,541	55,441,780
1987-88	33,228	21,989	4,728,128	65,746,617	59,052,205
1988-89	34,333	23,123	8,074,918	75,482,938	65,220,463
Desert (formerly Coachella Valley)					
1984-85	6,505	3,653	$685,214	$11,878,363	$11,057,626
1985-86	5,920	3,575	897,517	12,553,644	11,565,996
1986-87	7,175	3,759	650,458	13,274,865	13,031,260
1987-88	8,604	4,234	1,274,642	15,068,551	13,731,288
1988-89	8,654	4,660	1,923,790	17,208,837	15,454,875
El Camino					
1984-85	25,082	14,303	$2,232,095	$35,543,182	$36,214,112
1985-86	24,865	13,896	3,967,037	40,497,122	37,830,742
1986-87	26,440	14,059	3,762,285	41,943,907	40,439,252
1987-88	26,041	13,743	3,886,939	44,321,038	43,016,001
1988-89	26,784	14,157	3,407,559	47,698,548	46,980,250
Feather River					
1984-85	)				
1985-86	) Included in Peralta Community College District through June 30, 1988				
1986-87	)				
1987-88	)				
1988-89	1,245	551	$493,718	$3,817,953	$2,977,501
Foothill-De Anza					
1984-85	37,693	22,815	$3,965,390	$61,580,630	$57,023,451
1985-86	40,758	23,893	7,341,486	70,192,575	62,432,454
1986-87	41,311	24,661	6,518,978	75,060,630	71,362,987
1987-88	42,241	25,747	7,140,063	87,569,168	80,975,714
1988-89	41,725	25,372	12,482,508	93,518,883	84,706,246
Fremont-Newark					
1984-85	7,501	4,561	$1,746,110	$13,041,704	$12,715,703
1985-86	7,499	4,659	1,991,129	14,341,233	13,350,091
1986-87	7,805	4,718	1,453,945	14,323,264	14,262,578
1987-88	8,063	4,852	1,385,451	15,842,840	15,206,301
1988-89	8,516	5,076	1,600,839	17,866,071	16,031,783
Gavilan					
1984-85	2,822	2,317	$445,102	$6,945,687	$6,569,464
1985-86	2,969	2,369	615,282	7,931,829	7,424,378
1986-87	3,376	2,680	375,012	8,151,556	7,916,707
1987-88	3,837	2,802	425,808	9,869,757	8,990,670
1988-89	3,935	2,871	1,080,122	11,117,142	9,981,640

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2 — Continued 3

District / Reported Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures (Object 1000-5000)
Glendale					
1984-85	17,885	7,853	$1,131,053	$18,485,266	$17,604,937
1985-86	17,322	7,939	2,096,490	22,023,717	19,163,312
1986-87	16,036	8,514	1,765,953	23,289,350	22,173,208
1987-88	17,279	8,649	2,891,685	27,947,896	24,141,372
1988-89	18,477	9,128	4,013,224	31,298,030	28,315,692
Grossmont-Cuyamaca					
1984-85	15,825	9,209	$1,120,110	$25,661,897	$25,305,413
1985-86	16,919	9,795	1,504,416	29,207,755	28,019,692
1986-87	18,143	10,620	3,029,073	31,475,096	29,512,703
1987-88	18,818	10,924	3,135,200	35,077,889	32,662,427
1988-89	19,016	11,202	3,387,565	39,174,325	37,035,031
Hartnell					
1984-85	6,471	4,243	$3,947,505	$12,711,792	$11,041,058
1985-86	6,522	4,124	1,814,268	13,903,069	12,950,723
1986-87	6,496	4,029	1,069,887	14,207,427	13,564,261
1987-88	7,214	4,186	783,280	15,290,365	13,787,704
1988-89	7,147	4,359	585,986	16,731,769	14,873,396
Imperial					
1984-85	3,370	2,311	$452,500	$8,431,499	$8,634,377
1985-86	3,546	2,391	90,000	9,745,349	9,413,517
1986-87	3,765	2,603	398,000	9,768,602	9,442,242
1987-88	4,111	2,745	606,980	10,707,624	10,075,016
1988-89	4,847	3,068	900,066	12,123,521	11,357,658
Kern					
1984-85	16,495	9,258	$981,057	$31,705,760	$31,331,661
1985-86	16,937	9,220	1,149,403	32,938,825	31,759,873
1986-87	16,954	9,923	761,512	33,812,407	34,086,516
1987-88	17,001	10,008	911,017	37,530,577	37,330,475
1988-89	17,988	10,539	1,327,774	40,155,531	39,337,029
Lake Tahoe					
1984-85	1,494	497	$297,877	$2,514,650	$2,315,644
1985-86	1,495	502	274,195	2,515,568	2,419,879
1986-87	1,488	566	337,643	2,714,989	2,507,031
1987-88	1,467	576	320,790	3,049,026	2,893,404
1988-89	1,680	732	405,779	3,640,859	3,204,892
Lassen					
1984-85	2,234	1,972	$237,126	$6,442,771	$6,301,071
1985-86	2,001	1,961	(557,963)	7,104,882	7,513,523
1986-87	2,042	2,011	704,685	8,672,114	6,951,937
1987-88	2,014	2,093	27,674	7,979,511	7,292,655
1988-89	2,657	2,558	99,421	9,360,706	8,662,542
Long Beach					
1984-85	23,415	15,093	$3,062,289	$36,355,195	$35,653,496
1985-86	23,793	14,345	5,878,798	42,701,114	38,194,284
1986-87	22,698	14,373	5,421,846	42,750,539	41,392,292
1987-88	22,745	14,288	5,116,722	45,829,393	43,550,281
1988-89	26,044	15,612	3,855,469	48,832,756	47,393,000
Los Angeles					
1984-85	102,546	55,687	($2,834,755)	$193,375,566	$199,776,757
1985-86	93,026	50,883	8,997,958	206,455,373	188,480,269
1986-87	103,761	54,230	17,793,555	205,228,346	190,319,124
1987-88	103,455	53,111	20,550,929	215,195,709	205,693,443
1988-89	107,198	54,825	12,352,039	227,163,418	225,893,697

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2 — Continued 4

District / Reported Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures (Object 1000-5000)
Los Rios					
1984-85	38,952	24,851	$6,652,793	$66,805,781	$62,563,388
1985-86	37,764	23,281	3,782,164	72,506,300	67,303,004
1986-87	40,472	24,137	4,476,704	74,323,581	69,504,055
1987-88	41,797	25,095	4,270,658	80,517,575	76,900,137
1988-89	43,117	25,957	4,995,156	88,589,862	82,296,658
Marin					
1984-85	18,207	6,081	$481,169	$19,417,350	$18,532,600
1985-86	14,364	5,929	665,585	20,855,824	19,809,333
1986-87	16,395	6,297	1,727,919	21,223,086	19,697,951
1987-88	16,076	6,784	2,601,360	23,113,370	21,595,625
1988-89	16,328	6,682	2,659,892	24,067,515	23,448,162
Mendocino-Lake					
1984-85	3,288	1,169	$332,311	$4,835,610	$4,483,831
1985-86	3,183	1,217	376,590	5,384,412	4,834,604
1986-87	3,752	1,414	410,259	5,626,428	5,291,831
1987-88	4,016	1,535	518,905	6,438,254	5,577,876
1988-89	4,348	1,584	645,106	7,151,308	6,154,347
Merced					
1984-85	6,553	5,545	$1,310,534	$14,162,446	$13,679,279
1985-86	7,528	5,562	1,499,554	15,849,405	14,875,717
1986-87	6,931	5,606	1,324,152	16,564,319	15,943,155
1987-88	7,017	5,601	1,181,460	17,933,666	16,933,748
1988-89	7,530	5,963	1,722,836	19,484,760	18,201,377
MiraCosta					
1984-85	7,796	4,015	$1,503,562	$12,934,956	$11,688,468
1985-86	7,816	3,894	1,694,199	14,098,980	12,411,139
1986-87	8,138	4,170	1,755,714	14,405,076	13,097,617
1987-88	8,570	4,366	1,847,888	16,186,290	14,488,511
1988-89	11,170	5,103	2,360,756	19,836,919	17,264,987
Monterey Peninsula					
1984-85	7,375	5,115	$188,082	$12,648,683	$12,515,258
1985-86	7,683	5,037	839,025	15,409,789	13,795,504
1986-87	7,921	5,314	1,008,475	16,017,127	15,362,073
1987-88	8,358	5,406	1,423,828	17,642,327	16,073,254
1988-89	9,188	5,743	2,051,468	19,565,912	17,779,143
Mt. San Antonio					
1984-85	26,183	13,306	$2,691,378	$33,440,273	$32,074,943
1985-86	27,161	13,922	3,126,351	37,798,668	35,261,966
1986-87	28,724	14,642	3,289,021	40,834,441	38,694,466
1987-88	27,854	15,667	3,521,970	44,644,123	40,783,322
1988-89	33,569	16,918	4,552,587	50,245,233	44,523,879
Mt. San Jacinto					
1984-85	2,840	1,496	$659,986	$5,493,717	$5,154,341
1985-86	3,136	1,601	345,136	5,935,820	5,452,384
1986-87	3,598	1,689	963,848	6,906,670	5,603,421
1987-88	3,745	1,791	732,315	6,966,840	6,104,059
1988-89	4,318	2,137	883,466	8,467,712	6,881,723
Napa Valley					
1984-85	8,271	3,858	$368,515	$11,000,034	$10,943,353
1985-86	7,152	3,788	453,358	11,889,203	11,155,413
1986-87	7,451	3,890	499,326	11,988,236	11,254,138
1987-88	7,681	4,102	910,227	12,944,011	11,858,673
1988-89	8,337	4,237	1,690,996	14,644,212	13,291,958

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2

Continued 5

District Reported Fiscal Period	Attendance Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures (Object 1000-5000)
North Orange					
1984-85	66,040	24,156	$2,507,383	$58,869,298	$57,654,055
1985-86	55,317	24,084	5,128,528	65,899,259	60,986,928
1986-87	60,064	23,986	4,528,553	66,822,535	65,464,679
1987-88	59,233	24,713	5,222,336	71,287,164	67,108,725
1988-89	65,904	25,689	11,679,324	81,584,797	72,851,296
Palo Verde					
1984-85	638	334	$130,612	$1,666,614	$1,328,958
1985-86	730	379	118,385	1,897,758	1,498,313
1986-87	681	359	84,528	2,173,358	1,579,700
1987-88	745	378	280,538	1,998,347	1,656,026
1988-89	767	465	627,972	2,271,980	1,771,731
Palomar					
1984-85	15,414	9,306	$1,530,584	$25,175,121	$23,490,497
1985-86	15,445	8,990	1,646,076	28,194,618	26,289,189
1986-87	16,827	9,390	2,350,127	28,959,730	26,925,842
1987-88	17,915	9,896	2,934,701	31,538,622	28,526,054
1988-89	20,306	10,948	3,545,986	35,599,420	33,133,243
Pasadena Area					
1984-85	22,013	14,303	$4,127,731	$36,638,002	$34,666,915
1985-86	22,637	14,749	6,335,631	42,023,429	37,747,279
1986-87	23,905	15,267	6,818,901	43,545,290	41,054,747
1987-88	24,554	15,416	8,320,120	47,200,243	42,964,679
1988-89	26,457	16,113	5,887,515	50,581,794	45,724,532
Peralta					
1984-85	29,539	15,516	$19,530	$50,419,210	$48,475,939
1985-86	27,656	15,009	(1,456,363)	54,912,650	50,178,645
1986-87	26,755	14,481	(1,358,357)	54,323,048	49,243,264
1987-88	26,916	14,031	2,370,872	51,562,474	45,097,888
1988-89	27,203	14,348	3,324,522	50,351,792	46,104,489
Rancho Santiago					
1984-85	28,840	15,840	$2,886,270	$37,267,927	$36,172,396
1985-86	30,352	16,109	3,167,068	43,149,096	39,280,776
1986-87	31,650	17,155	2,312,063	45,122,816	42,698,378
1987-88	32,073	17,287	1,432,977	47,568,219	45,491,691
1988-89	34,731	19,018	6,144,111	55,054,927	48,482,026
Redwoods					
1984-85	7,185	4,310	$711,259	$12,863,938	$12,777,200
1985-86	8,012	4,029	657,941	14,440,490	13,950,150
1986-87	6,785	4,082	983,096	14,636,411	13,314,033
1987-88	7,292	4,244	871,852	15,545,311	14,360,728
1988-89	7,128	4,298	1,071,977	17,186,950	15,586,540
Rio Hondo					
1984-85	10,872	7,765	$1,865,416	$19,261,334	$18,990,824
1985-86	11,807	8,060	1,948,751	22,176,801	21,078,608
1986-87	12,357	8,477	2,803,502	23,806,404	22,203,214
1987-88	12,959	8,755	3,198,102	26,312,325	24,387,007
1988-89	13,207	9,191	2,744,979	29,112,995	26,753,411
Riverside					
1984-85	13,740	7,890	$2,464,614	$19,902,445	$18,770,654
1985-86	13,485	7,841	2,561,572	23,074,940	20,630,953
1986-87	14,719	8,286	2,894,769	24,705,857	22,116,496
1987-88	15,231	8,605	3,160,995	27,289,016	25,123,119
1988-89	16,227	9,578	4,652,483	31,672,025	27,601,543

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2

Continued 6

District		Attendance	GENERAL FUND		
Reported Fiscal Period	Fall Enrollment	ADA (Res, NR & Appr.)	Ending Fund Balance	Total Revenue	Expenditures (Object 1000-5000)
Saddleback					
1984-85	23,124	12,859	$1,730,597	$35,962,748	$36,013,692
1985-86	23,131	12,200	1,693,445	40,596,612	38,964,344
1986-87	24,622	12,486	2,611,181	40,960,784	39,016,969
1987-88	23,874	12,834	5,006,944	44,563,759	39,752,574
1988-89	24,845	13,691	4,461,769	47,659,891	45,704,091
San Bernardino					
1984-85	14,475	8,614	$4,887,845	$25,398,219	$25,017,675
1985-86	13,465	8,507	3,434,111	27,328,943	27,813,714
1986-87	13,943	8,546	1,874,691	28,631,511	28,447,397
1987-88	14,916	8,833	1,474,197	28,766,910	26,492,682
1988-89	15,032	9,190	2,150,208	32,827,673	28,931,773
San Diego					
1984-85	56,595	32,485	$3,021,834	$81,128,883	$79,514,043
1985-86	61,476	31,962	5,668,180	89,408,800	83,714,938
1986-87	61,135	32,810	11,007,956	95,543,621	88,623,081
1987-88	65,566	33,341	15,250,721	104,938,990	96,331,315
1988-89	74,134	36,697	21,705,564	128,674,266	111,255,508
San Francisco					
1984-85	55,043	31,409	$3,044,128	$66,038,868	$68,328,905
1985-86	55,952	31,722	7,921,612	75,795,130	71,266,869
1986-87	53,816	31,726	4,453,103	78,227,104	78,233,981
1987-88	57,283	31,622	5,310,773	81,147,975	80,055,167
1988-89	59,293	32,493	5,364,463	87,291,557	84,890,949
San Joaquin Delta					
1984-85	14,169	9,913	$5,502,544	$26,461,489	$26,158,051
1985-86	14,745	10,155	5,851,574	29,642,700	28,425,827
1986-87	15,176	9,966	5,833,791	30,799,216	29,678,387
1987-88	15,516	10,651	5,682,509	33,236,275	31,769,654
1988-89	16,541	11,687	6,468,110	38,681,712	35,189,776
San Jose-Evergreen					
1984-85	16,262	10,172	$2,430,595	$29,343,149	$27,645,639
1985-86	16,627	10,385	2,795,133	32,089,320	30,744,654
1986-87	16,930	10,447	3,129,417	32,842,053	32,060,205
1987-88	17,483	10,796	3,591,448	34,663,717	34,076,091
1988-89	18,398	11,047	5,635,065	38,403,492	35,842,823
San Luis Obispo					
1984-85	5,445	3,463	$1,024,524	$9,806,817	$9,645,567
1985-86	6,097	3,621	1,028,491	11,215,818	10,350,794
1986-87	6,635	3,944	1,020,409	12,125,837	11,417,109
1987-88	7,029	4,092	1,387,219	13,546,099	12,481,390
1988-89	7,508	4,504	2,233,114	15,254,551	13,943,873
San Mateo					
1984-85	27,667	15,183	$3,299,488	$44,294,905	$43,462,789
1985-86	29,503	15,147	2,838,940	48,373,854	46,799,679
1986-87	29,173	15,698	3,057,682	48,869,508	47,341,521
1987-88	30,140	15,628	4,295,697	53,513,243	49,838,322
1988-89	29,935	15,909	6,159,372	58,020,033	53,456,610
Santa Barbara					
1984-85	19,214	8,618	$1,278,531	$20,217,874	$18,313,043
1985-86	20,593	8,789	1,858,752	22,884,520	20,469,467
1986-87	23,353	9,204	2,670,765	24,133,572	21,850,272
1987-88	23,567	9,634	3,172,442	27,328,574	24,364,985
1988-89	24,120	10,215	4,373,834	30,336,611	26,154,033

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2 — Continued 7

District Reported Fiscal Period	Attendance Fall Enrollment	 ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	 Total Revenue	 Expenditures (Object 1000-5000)
Santa Clarita					
1984-85	3,527	1,991	$841,214	$5,929,553	$5,811,849
1985-86	3,630	2,131	956,890	7,145,329	6,534,423
1986-87	3,579	2,199	895,468	7,550,343	7,128,820
1987-88	4,650	2,623	1,078,835	8,420,761	7,731,953
1988-89	4,880	3,044	1,455,407	9,718,450	8,938,891
Santa Monica					
1984-85	21,807	11,607	$1,376,639	$28,037,612	$27,655,991
1985-86	23,064	11,591	2,414,891	33,329,272	30,283,335
1986-87	22,128	12,287	2,448,979	35,470,668	33,598,607
1987-88	21,252	12,545	3,735,470	40,343,000	36,303,165
1988-89	22,259	12,790	2,818,215	43,636,462	42,238,908
Sequoias					
1984-85	7,237	4,856	$1,364,840	$12,434,368	$12,297,597
1985-86	7,810	5,136	1,970,445	14,425,483	13,688,593
1986-87	8,033	5,207	1,944,957	16,057,560	15,081,398
1987-88	8,383	5,546	1,993,783	17,213,655	16,980,070
1988-89	8,445	5,517	2,544,549	18,841,272	17,953,892
Shasta-Tehama-Trinity					
1984-85	8,128	4,999	$1,494,849	$13,324,958	$12,702,544
1985-86	8,165	4,992	2,033,657	14,862,973	13,598,950
1986-87	8,654	5,186	1,653,336	15,175,843	15,266,847
1987-88	9,103	5,290	1,867,946	16,629,311	15,789,861
1988-89	10,185	5,657	2,247,026	18,249,893	16,908,778
Sierra					
1984-85	9,025	5,207	$1,305,835	$14,351,877	$13,931,111
1985-86	9,615	5,282	543,275	15,485,640	15,824,786
1986-87	10,689	5,618	535,768	16,737,806	16,452,377
1987-88	11,194	5,877	1,809,909	19,985,089	17,237,932
1988-89	11,951	6,478	2,575,447	22,673,364	19,130,258
Siskiyou					
1984-85	2,536	1,561	$824,287	$5,047,997	$4,909,397
1985-86	2,665	1,657	559,097	5,331,380	5,201,955
1986-87	2,642	1,693	607,630	5,805,728	5,738,937
1987-88	2,244	1,669	807,513	6,214,491	5,787,592
1988-89	2,482	1,804	914,963	6,637,379	6,164,158
Solano					
1984-85	7,583	4,809	$1,364,373	$13,587,867	$12,788,027
1985-86	8,840	4,864	1,714,006	15,039,359	13,923,359
1986-87	8,330	4,991	808,418	15,359,299	15,309,358
1987-88	9,498	5,277	669,799	16,511,089	15,760,627
1988-89	10,247	5,616	1,178,444	19,148,841	17,657,766
Sonoma					
1984-85	20,178	11,557	$4,246,931	$29,495,190	$27,563,240
1985-86	21,587	11,741	6,315,439	33,855,719	30,801,363
1986-87	23,282	12,664	7,054,467	36,742,410	32,673,880
1987-88	24,660	12,935	9,218,540	41,293,993	35,572,410
1988-89	25,572	13,845	12,290,077	46,272,322	39,910,832
South County					
1984-85	18,755	10,015	$3,213,887	$26,399,307	$27,041,594
1985-86	19,373	10,624	3,004,876	30,000,501	29,239,041
1986-87	19,903	10,685	1,743,080	30,922,213	30,657,744
1987-88	19,417	11,031	2,257,803	33,758,582	31,816,987
1988-89	20,467	11,897	4,362,733	37,526,291	34,158,773

California Community Colleges
Five-Year District Data Summary
As of June 30, 1989

Table X.2

Continued 8

District Reported Fiscal Period	Fall Enrollment	Attendance ADA (Res, NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures (Object 1000-5000)
Southwestern					
1984-85	10,347	6,997	$1,934,105	$19,514,712	$18,357,727
1985-86	10,072	6,650	4,056,816	22,542,687	19,010,510
1986-87	11,874	7,537	3,763,595	22,677,748	21,633,221
1987-88	12,439	7,965	6,326,673	26,506,350	22,838,029
1988-89	13,440	8,497	4,400,937	29,867,902	26,859,701
State Center					
1984-85	16,315	11,285	$2,691,583	$28,533,683	$28,154,278
1985-86	16,721	11,135	4,031,800	32,529,588	30,090,251
1986-87	18,261	12,013	5,374,287	35,801,318	32,843,151
1987-88	18,906	12,346	4,294,617	38,924,511	35,113,126
1988-89	19,475	12,751	5,873,904	44,864,379	39,152,778
Ventura					
1984-85	26,091	14,482	$1,000,933	$40,261,911	$40,076,875
1985-86	26,735	14,214	1,572,833	44,861,177	42,121,316
1986-87	27,678	15,231	1,020,803	46,296,100	44,615,888
1987-88	29,327	15,600	1,921,495	51,502,826	46,320,606
1988-89	29,006	16,178	1,450,794	56,369,425	53,049,034
Victor Valley					
1984-85	4,858	2,402	$967,541	$7,215,288	$6,925,280
1985-86	4,958	2,464	976,572	8,179,116	7,385,125
1986-87	5,284	2,682	1,461,630	9,220,359	8,132,880
1987-88	6,169	2,915	1,985,076	9,983,675	8,557,886
1988-89	5,859	3,284	2,291,172	11,825,564	9,561,240
West Hills					
1984-85	2,243	1,109	$501,401	$5,824,358	$5,372,304
1985-86	2,138	1,190	333,208	6,339,748	5,792,871
1986-87	2,471	1,216	766,713	7,046,199	6,222,679
1987-88	2,556	1,353	362,243	6,769,205	6,663,990
1988-89	2,731	1,372	177,103	7,969,912	7,443,152
West Kern					
1984-85	992	711	$298,070	$5,587,883	$5,097,121
1985-86	978	693	778,911	6,928,820	5,396,975
1986-87	948	653	1,234,068	6,109,343	4,865,347
1987-88	789	568	1,633,489	6,006,996	4,691,693
1988-89	898	617	1,521,438	5,732,324	5,068,209
West Valley-Mission					
1984-85	21,408	11,979	$6,514,112	$31,186,567	$30,525,078
1985-86	25,616	11,964	4,081,269	34,737,078	33,604,144
1986-87	23,754	11,892	4,707,468	36,028,454	35,125,437
1987-88	27,044	12,871	4,743,496	38,139,011	36,453,504
1988-89	28,116	12,713	6,320,613	43,301,982	40,009,045
Yosemite					
1984-85	12,531	8,336	$901,497	$26,373,078	$25,926,470
1985-86	12,957	8,499	2,622,145	29,034,123	25,935,436
1986-87	13,192	8,973	2,780,641	31,425,741	29,457,319
1987-88	14,675	9,460	2,467,840	34,589,875	32,166,465
1988-89	16,014	9,931	3,016,893	38,028,921	34,618,887
Yuba					
1984-85	7,641	5,170	$4,381,164	$15,252,112	$14,096,337
1985-86	8,141	4,987	4,409,848	17,007,259	15,269,461
1986-87	8,394	5,200	4,069,171	17,328,374	16,154,589
1987-88	8,683	5,420	3,103,864	18,897,555	17,219,625
1988-89	8,921	5,741	3,209,554	21,475,657	19,537,195

California Community Colleges
Determination of Comparable Districts for 50 Percent Law Analysis
Appendix A Table
For 50 Percent Law Exemption Application
Fiscal Year 1988-89

Table X.3

District	Total Attendance ADA (incl Reg,NR&Appr)	Assignable Sq Foot Per ADA	Assignable Sq.Ft. to Total Sq.Ft.	Plant Oper. and Main. Costs Per ADA	WFCH Parttime to Total Percentage	State/Local Revenues to Curr. Exp of Educ.	State/Local Revenue to Total Revenues	ADA Per Adult Population	Wkly Contact Hours: Student to Faculty	Student Enrollment Parttime to Total	Cr.ADA to Total Attend. ADA	Support Act. Costs Per Enroll Cr.Student.
Allan Hancock	6,466	36.1879	0.7722	$270.78	56.8 %	1.3186	0.9809	0.055407	29.0492	0.8470	0.7790	$317.38
Antelope Valley	4,214	44.8014	0.7440	302.03	39.2 %	1.1879	0.9840	0.028667	22.7655	0.8009	0.9843	258.11
Barstow	1,049	79.5777	0.7265	443.54	44.1 %	1.5048	0.9512	0.033730	22.3219	0.8305	0.9161	192.17
Butte	7,622	36.9299	0.7547	260.78	54.4 %	1.3567	0.9726	0.055352	25.2462	0.7036	0.8571	479.28
Cabrillo	7,203	39.9091	0.6190	315.14	30.0 %	1.2964	0.9778	0.042952	29.8691	0.7283	0.9926	243.73
Cerritos	12,105	43.3899	0.7575	355.56	37.7 %	1.2209	0.9647	0.043078	28.7947	0.7853	0.9623	250.21
Chaffey	7,244	40.6623	0.7246	351.29	10.9 %	1.2566	0.9725	0.021669	26.0164	0.7786	0.8642	231.68
Citrus	6,560	56.5405	0.7248	335.66	42.5 %	1.2372	0.9902	0.044687	21.9227	0.7218	0.8152	257.15
Coast	27,694	43.4555	0.7987	221.17	40.9 %	1.3565	0.9771	0.062039	29.1093	0.7823	0.9777	196.14
Comptor	2,854	80.5785	0.7586	438.26	33.5 %	1.3745	0.9101	0.017760	21.0811	0.7196	0.9587	254.87
Contra Costa	23,123	35.8820	0.7287	298.48	35.5 %	1.2332	0.9813	0.040193	31.1753	0.7181	0.9986	206.82
Desert *	4,660	47.8459	0.7080	417.66	38.5 %	1.3727	0.9818	0.024256	33.4037	0.8274	0.8258	255.30
El Camino	14,157	54.6499	0.6509	410.55	36.1 %	1.1660	0.9866	0.035033	30.2875	0.7841	0.9939	201.01
Feather River	551	115.7278	0.7985	715.02	42.6 %	1.4915	0.8306	0.037483	11.3810	0.8859	0.9909	526.79
Foothill-De Anza	25,372	32.4120	0.7449	240.43	25.6 %	1.3581	0.9592	0.087762	27.9147	0.7505	0.9856	224.11
Fremont-Newark	5,076	42.0033	0.6560	287.41	48.7 %	1.3112	0.9842	0.034113	25.8214	0.2701	0.9984	253.58
Gavilan	2,871	59.6325	0.8247	379.17	19.4 %	1.3156	0.9241	0.036714	31.0671	0.6801	0.8847	431.90
Glendale	9,128	25.0523	0.7065	227.55	40.8 %	1.2643	0.9533	0.063433	29.1965	0.8174	0.7793	362.50
Grossmont-Cuyamaca	11,202	35.9238	0.7384	323.45	42.9 %	1.1628	0.9727	0.037947	30.7541	0.7119	0.9758	251.80
Hartnell	4,359	66.0493	0.6947	375.41	47.1 %	1.3453	0.9103	0.035526	25.0706	0.7189	0.9982	274.09
Imperial	3,068	51.8478	0.7620	336.20	30.4 %	1.3433	0.9116	0.041016	25.2119	0.6167	1.0000	666.47
Kern	10,539	62.7211	0.6786	402.23	35.8 %	1.3035	0.9274	0.027970	22.3062	0.7656	0.9778	329.61
Lake Tahoe	732	39.1148	0.8104	308.44	49.1 %	1.4638	0.9370	0.032825	15.0291	0.8863	1.0000	259.51
Lassen	2,558	39.0758	0.7400	304.59	66.0 %	1.4514	0.9365	0.150471	1.7833	0.6455	0.9887	643.09
Long Beach	15,612	34.7626	0.6723	344.61	46.1 %	1.1773	0.9432	0.046326	28.0194	0.8450	0.8427	307.30
Los Angeles	54,825	60.2969	0.7139	470.32	23.2 %	1.1466	0.9511	0.016321	28.3242	0.7478	0.9838	278.40
Los Rios	25,957	43.1289	0.7123	338.86	27.0 %	1.2312	0.9766	0.032528	29.1082	0.7801	0.9976	286.42
Marin	6,682	58.5672	0.6762	388.99	41.7 %	1.1847	0.9739	0.036119	24.3176	0.8554	0.8234	272.52
Mendocino-Lake	1,584	48.0164	0.7525	391.13	50.7 %	1.5464	0.9670	0.026847	19.9253	0.8572	0.9665	285.50
Merced	5,963	44.3914	0.7956	318.99	35.2 %	1.3074	0.9604	0.053672	24.2342	0.6773	0.8113	487.71
Mira Costa	5,103	43.0184	0.8256	299.81	58.9 %	1.3994	0.9408	0.024808	26.5973	0.8622	0.8078	338.90
Monterey Peninsula	5,743	44.3819	0.7627	305.28	42.9 %	1.3742	0.9686	0.052495	29.5007	0.8187	0.9048	314.80
Mt. San Antonio	16,918	39.5984	0.6953	280.37	35.3 %	1.2836	0.9820	0.035904	38.0293	0.8205	0.7598	239.35
Mt. San Jacinto	2,137	62.1554	0.8172	357.13	43.8 %	1.5042	0.9217	0.010210	27.3735	0.8328	0.9396	306.51
Napa Valley	4,237	51.3779	0.7230	297.63	41.2 %	1.3026	0.9711	0.050864	23.2064	0.8204	0.8879	304.32
North Orange	25,689	42.9391	0.7097	327.67	43.1 %	1.3156	0.9697	0.048497	26.9702	0.8741	0.7516	274.31
Palo Verde	465	56.1935	0.8301	249.19	39.2 %	1.5572	0.9342	0.045588	18.7294	0.7791	0.9785	368.04
Palomar	10,948	38.6756	0.8382	259.26	46.1 %	1.3024	0.9778	0.032926	24.0289	0.7711	0.9223	254.77
Pasadena Area	16,113	34.0134	0.6698	296.28	36.9 %	1.2141	0.9711	0.056856	28.2928	0.7587	0.8636	303.53
Peralta	14,348	64.3834	0.7105	276.26	28.5 %	1.2843	0.9651	0.034490	31.4143	0.8156	0.9458	297.90

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California Community Colleges
Determination of Comparable Districts for 50 Percent Law Analysis
Appendix A Table
For 50 Percent Law Exemption Application
Fiscal Year 1988-89

Table X.3

Continued 2

District	Total Attendance ADA (incl Reg,NR&Appr)	Assignable Sq Foot Per ADA	Assignable Sq.Ft. to Total Sq.Ft.	Plant Oper. and Main. Costs Per ADA	WFCH Parttime to Total Percentage	State/Local Revenues to Curr. Exp of Educ.	State/Local Revenue to Total Revenues	ADA Per Adult Population	Wkly Contact Hours: Student to Faculty	Student Enrollment Parttime to Total	Cr.ADA to Total Attend. ADA	Support Act. Costs Per Enroll Cr.Student
Rancho Santiago	19,018	20.5311	0.7457	171.98	55.9 %	1.3697	0.9589	0.061467	31.4431	0.8892	0.6081	319.58
Redwoods	4,298	67.3360	0.7228	461.44	50.4 %	1.3056	0.9327	0.038409	21.4957	0.7566	0.9465	283.17
Rio Hondo	9,191	38.2595	0.7068	275.07	31.5 %	1.0941	0.9570	0.036808	29.7578	0.7882	0.8875	270.96
Riverside	9,578	35.0555	0.6890	322.47	42.8 %	1.3949	0.9859	0.028557	31.8443	0.7785	0.9935	170.18
Saddleback	13,691	33.6216	0.7179	315.40	46.6 %	1.1151	0.9906	0.033947	25.9782	0.8653	0.9063	310.07
San Bernardino	9,190	60.3873	0.6962	234.43	37.6 %	1.3247	0.9773	0.025429	27.1148	0.7688	1.0000	225.50
San Diego	36,697	27.4301	0.7609	270.60	55.4 %	1.3359	0.8285	0.056596	24.1044	0.8288	0.6021	195.24
San Francisco	32,493	26.0719	0.6716	272.53	39.4 %	1.1377	0.9723	0.056216	24.7539	0.8831	0.4939	373.71
San Joaquin Delta	11,687	46.7384	0.7162	386.63	22.2 %	1.2746	0.9549	0.035620	29.3337	0.7142	0.9553	209.97
San Jose-Evergreen	11,047	46.0659	0.6799	348.22	40.7 %	1.2467	0.9805	0.025360	27.6077	0.7885	0.9990	245.20
San Luis Obispo	4,504	54.1892	0.6955	362.13	40.4 %	1.3998	0.9865	0.030598	30.8673	0.6253	1.0000	320.79
San Mateo	15,909	46.8745	0.6759	285.83	34.7 %	1.2414	0.9758	0.032133	27.8239	0.7570	1.0000	300.94
Santa Barbara	10,215	31.9653	0.7000	224.82	54.2 %	1.3505	0.9753	0.077977	24.9572	0.8256	0.7591	273.35
Santa Clarita	3,044	63.3256	0.6766	448.20	34.8 %	1.4458	0.9836	0.030935	31.1554	0.7031	1.0000	348.38
Santa Monica	12,790	32.1299	0.7453	374.74	44.0 %	1.2397	0.9787	0.136064	35.4097	0.8374	0.9508	354.08
Sequoias	5,517	42.6161	0.7791	330.99	31.6 %	1.1939	0.9741	0.031853	25.4011	0.6148	0.9938	336.98
Shasta-Tehama-Trinity	5,657	52.9205	0.7644	338.99	33.0 %	1.2438	0.9651	0.038641	27.2885	0.7221	0.9217	191.86
Sierra	6,478	41.7036	0.7153	243.74	46.1 %	1.2965	0.9824	0.034185	30.2410	0.7256	0.9907	204.68
Siskiyou	1,804	75.1003	0.8191	382.09	32.8 %	1.1259	0.9439	0.057636	20.9356	0.7409	0.9401	278.35
Solano	5,616	49.1359	0.7900	265.93	36.7 %	1.2420	0.9727	0.026036	27.6860	0.8028	0.9850	246.81
Sonoma	13,845	34.8020	0.7031	212.83	49.6 %	1.3457	0.9772	0.049856	26.8316	0.8758	0.8501	186.67
South County	11,897	37.0461	0.7203	259.70	41.1 %	1.2340	0.9843	0.034394	30.1531	0.7666	0.9659	225.00
Southwestern	8,497	40.3983	0.7217	316.72	33.1 %	1.3443	0.9654	0.038640	29.7536	0.7218	0.9967	289.62
State Center	12,751	58.4905	0.7461	280.77	13.6 %	1.2949	0.9478	0.028526	35.7356	0.6449	0.9648	311.62
Ventura	16,178	41.7576	0.7350	286.56	21.9 %	1.2280	0.9764	0.034613	45.2281	0.7374	0.9915	257.92
Victor Valley	3,284	46.6891	0.7413	367.66	37.9 %	1.3781	0.9616	0.027481	32.2195	0.7988	0.8797	253.29
West Hills	1,372	100.3943	0.7598	789.52	37.8 %	1.2788	0.9591	0.028465	17.8944	0.7752	0.9606	545.44
West Kern	617	213.7245	0.7821	1,148.41	28.6 %	1.6378	0.9798	0.044071	18.1107	0.6136	0.9514	1,415.89
West Valley-Mission	12,713	38.8907	0.6467	318.18	41.4 %	1.3018	0.9782	0.048784	27.5355	0.8253	0.9634	229.96
Yosemite	9,931	52.8708	0.6983	316.91	0.7 %	1.3201	0.9562	0.032982	40.9144	0.7686	0.9211	424.16
Yuba	5,741	47.7316	0.7560	311.79	33.5 %	1.3496	0.9449	0.039648	31.3275	0.7985	0.9730	456.56
Statewide	737,981	42.9746	0.7192	$314.76	38.73 %	1.2635	0.9597	0.036258	27.0163	0.7867	0.8876	$273.80

* Formerly Coachella Valley.

Appendix A, as presented in the California Community Colleges Board of Governors May, 1990 Agenda. Data as of March 28, 1990.

FOOTNOTES

GLOSSARY

DISTRICTS AND COLLEGES

FOOTNOTES

1. See GLOSSARY.

2. Second period apprenticeship hours is an estimate of actual second period and projected to end-of-year hours.

3. The measure of compliance with The 50 Percent Law (ECS 84362) is salaries of classroom instructors divided by current expense of education for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4. Data are rounded to the nearest whole number. Totals may not equal the sum of the individual parts due to computer rounding.

5. Attendance ADA distribution by statewide instructional activity (Table VIII.2) is based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data collected by the Management Information Services Unit.

6. Data exclude state hospital apportionment and additions or deductions for prior year corrections.

GLOSSARY

A. Part I. ENROLLMENT (Headcount)

1. DAY

Student enrolled in at least one course section starting prior to 4:30 p.m.

2. FULL-TIME

Student enrolled for twelve or more units of credit.

3. CREDIT

Student enrolled in at least one credit course.

B. Part II. AVERAGE DAILY ATTENDANCE (Student Workload Measure)

A unit of average daily attendance (ADA) represents 525 class (contact) hours of scheduled student instructional activities. The class hour is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation. Annualized student attendance hours and ADA are reported to the Chancellor's Office three times a year: January (First Period), May (Second Period), and July (Annual).

1. ACTUAL ATTENDANCE ADA (Student Workload Measure) (Table II.1)

The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

This attendance ADA (student workload measure) is the common denominator for all data specified as "per ADA" in this publication.

a. TOTAL REPORTED ADA

This number represents the ADA generated by California residents and specified nonresidents, as provided by law, for which State apportionment is claimed.

b. NONRESIDENT ADA

This number represents the ADA generated by students who are not residents of California and whose attendance is not supported by State apportionment. This is a computational ADA derived from reported contact hours.

c. APPRENTICE ADA

This number represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. To stay within the Budget Act appropriation for 1988-89, the actual apprenticeship hours were reduced by 4.6 percent and funded at the established rate of $3.76 per hour.

For the purpose of computing Actual Attendance ADA, 525 apprentice hours equal one unit of ADA.

2. STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT (Table II.2, 3)

FUNDED ADA

This is the ADA generated by California residents and others as provided by law for which State apportionment is claimed and funded.

C. Part III. APPORTIONMENT

Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purposes funding, districts receive funds for apprenticeship hours and categorical programs. Tables display computational amounts and ADA based on data reported as of April 30, 1989, for the Second Principal reports and November 1, 1989, for the First Recalculation reports.

1. SUMMARY OF APPORTIONMENTS (Table III.1, 2)

a. TOTAL AVAILABLE GENERAL REVENUE

This represents the total of the general purpose funding including both State apportionment and local property tax revenue received for general operating support, adjusted as required by law.

(Local property tax revenues exclude bonded indebtedness tax revenues but include the proration of local secured and unsecured taxes, prior years taxes, trailer coach fees, timber yield tax, homeowners property tax relief subventions, Williamson Land Act and other State tax relief subventions and student enrollment fees.)

b. STATE GENERAL APPORTIONMENT

This number reflects State participation, computed by subtracting local property revenue and 98 percent of student enrollment fees from the Total Available General Revenue amount.

c. APPRENTICESHIP ALLOWANCE

This allowance is for districts with indentured apprentices enrolled in classes of related and supplemental instruction as provided by Labor Code Section 3074. The amount is computed by multiplying the funded hours of apprentice training by the rate specified in the State's annual budget act. For 1988-89 the rate was $3.76 per hour; reported hours were reduced by 4.6 percent to stay within the budget act approriation.

d. EOPS ALLOWANCE

This amount reflects the funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. Amounts exclude funding for Cooperative Agency Resources Education (CARE) that is separately funded within the EOPS appropriation. CARE is an interagency program to improve training and job placement for parents on welfare. (ECS 69653)

e. DISABLED STUDENT ALLOWANCE

This amount reflects the funding of direct excess cost of providing special educational and program assistance and special facilities for disabled students. The amounts exclude program fundings for residents of State hospitals and for Workability II. Special classes for residents of State hospitals are funded at a different rate because the classes are not open to all students. Workability II provides training and job placement for community college students eligible for assistance from the State Department of Rehabilitation; funds for the program come from federal funds and district match. The federal funds are allocated through the Department of Rehabilitation. (ECS 84850)

2. APPORTIONMENT ADA AND CREDIT BASE REVENUE (Table III.3.4)

CREDIT BASE REVENUES PER ADA

The credit base revenue per ADA is used in the computational formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1988-89 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment (COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustments and the 1988-89 base noncredit ADA times $1,436.89 (prior year statewide noncredit rate). The remaining amount is divided by the 1988-89 base credit ADA.

D. Part VII. CURRENT EXPENSES OF EDUCATION (Table VII.1, 2)

1. CURRENT EXPENSE OF EDUCATION (CEE) ECS 84362(b)

This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities [Activity Codes (A.C.) 0100-6799] less exclusions as prescribed.

2. SALARIES OF CLASSROOM INSTRUCTORS (ECS 84031)

This reflects only 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES (Table VIII.1 thru 7)

1. INSTRUCTIONAL ACTIVITIES

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Education Standards and Evaluation Unit.

2. ADMINISTRATIVE AND SUPPORT AND OTHER ACTIVITIES

These activities support instruction, including services to students and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (Rev. October, 1985) (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

California Community Colleges

DISTRICTS AND COLLEGES

1988-89 Fiscal Year

Community College District (Location)	College(s)	Location of College	County of Jurisdiction
Allan Hancock	Allan Hancock	Santa Maria	Santa Barbara
Antelope Valley	Antelope Valley	Lancaster	Los Angeles
Barstow	Barstow	Barstow	San Bernardino
Butte	Butte	Oroville	Butte
Cabrillo	Cabrillo	Aptos	Santa Cruz
Cerritos	Cerritos	Norwalk	Los Angeles
Chaffey	Chaffey	Rancho Cucamonga	San Bernardino
Citrus	Citrus	Glendora	Los Angeles
# Coast	Coastline	Fountain Valley	Orange
(Costa Mesa)	Golden West	Huntington Beach	
	Orange Coast	Costa Mesa	
Compton	Compton	Compton	Los Angeles
# Contra Costa	Contra Costa	San Pablo	Contra Costa
(Martinez)	Diablo Valley	Pleasant Hill	
	Los Medanos	Pittsburg	
Desert *	College of Desert	Palm Desert	Riverside
El Camino	El Camino	Via Torrance	Los Angeles
Feather River	Feather River	Quincy	Plumas
# Foothill-DeAnza	DeAnza	Cupertino	Santa Clara
(Los Altos Hills)	Foothill	Los Altos Hills	
Fremont-Newark	Ohlone	Fremont	Alameda
Gavilan	Gavilan	Gilroy	Santa Clara
Glendale	Glendale	Glendale	Los Angeles
# Grossmont-Cuyamaca	Cuyamaca	El Cajon	San Diego
(El Cajon)	Grossmont	El Cajon	
Hartnell	Hartnell	Salinas	Monterey
Imperial	Imperial Valley	Imperial	Imperial
# Kern	Bakersfield	Bakersfield	Kern
(Bakersfield)	Cerro Coso	Ridgecrest	
	Porterville	Porterville	
Lake Tahoe	Lake Tahoe	South Lake Tahoe	El Dorado
Lassen	Lassen	Susanville	Lassen
Long Beach	Long Beach City	Long Beach	Los Angeles
# Los Angeles	East LA	Monterey Park	Los Angeles
(Los Angeles)	LA City	Los Angeles	
	LA Harbor	Wilmington	
	LA Mission	San Fernando	
	LA Pierce	Woodland Hills	
	LA Southwest	Los Angeles	
	LA Trade-Technical	Los Angeles	
	LA Valley	Van Nuys	
	West LA	Culver City	
# Los Rios	American River	Sacramento	Sacramento
(Sacramento)	Cosumnes River	Sacramento	
	Sacramento City	Sacramento	
Marin	Marin (Indian Valley)	Kentfield (Novato)	Marin
Mendocino-Lake	Mendocino	Ukiah	Mendocino

* Formerly Coachella Valley

California Community Colleges

DISTRICTS AND COLLEGES

1988-89 Fiscal Year

Continued 2

Community College District (Location)	College(s)	Location of College	County of Jurisdiction
Merced	Merced	Merced	Merced
MiraCosta	MiraCosta	Oceanside	San Diego
Monterey Peninsula	Monterey Peninsula	Monterey	Monterey
Mt. San Antonio	Mt. San Antonio	Walnut	Los Angeles
Mt. San Jacinto	Mt. San Jacinto	San Jacinto	Riverside
Napa Valley	Napa Valley	Napa	Napa
# North Orange (Fullerton)	Cypress	Cypress	Orange
	Fullerton (Adult Education)	Fullerton (Yorba Linda)	
Palo Verde	Palo Verde	Blythe	Riverside
Palomar	Palomar	San Marcos	San Diego
Pasadena Area	Pasadena City	Pasadena	Los Angeles
# Peralta (Oakland)	Alameda, College of	Alameda	Alameda
	Laney	Oakland	
	Merritt	Oakland	
	Vista	Berkeley	
Rancho Santiago	Rancho Santiago	Santa Ana	Orange
Redwoods	Redwoods, College of	Eureka	Humboldt
Rio Hondo	Rio Hondo	Whittier	Los Angeles
Riverside	Riverside	Riverside	Riverside
# Saddleback (Mission Viejo)	Irvine Valley	Irvine	Orange
	Saddleback	Mission Viejo	
# San Bernardino (San Bernardino)	Crafton Hills	Yucaipa	San Bernardino
	San Bernardino Valley	San Bernardino	
# San Diego (San Diego)	San Diego City	San Diego	San Diego
	San Diego Mesa	San Diego	
	San Diego Miramar (SD Evening) (SD Cont.Educ. Center)	San Diego	
San Francisco	San Francisco City (SFCC Centers)	San Francisco	San Francisco
San Joaquin Delta	San Joaquin Delta	Stockton	San Joaquin
# San Jose-Evergreen (San Jose)	Evergreen Valley	San Jose	Santa Clara
	San Jose City	San Jose	
San Luis Obispo	Cuesta	San Luis Obispo	San Luis Obispo
# San Mateo (San Mateo)	Canada	Redwood City	San Mateo
	San Mateo, College of	San Mateo	
	Skyline	San Bruno	
Santa Barbara	Santa Barbara City	Santa Barbara	Santa Barbara
Santa Clarita	Canyons, College of	Valencia	Los Angeles
Santa Monica	Santa Monica	Santa Monica	Los Angeles
Sequoias	Sequoias, College of	Visalia	Tulare
Shasta-Tehama-Trinity	Shasta	Redding	Shasta
Sierra	Sierra	Rocklin	Placer
Siskiyou	Siskiyous, College of	Weed	Siskiyou
Solano	Solano	Suisun	Solano
Sonoma	Santa Rosa Junior	Santa Rosa	Sonoma

DISTRICTS AND COLLEGES
1988-89 Fiscal Year

Continued 3

Community College District (Location)	College(s)	Location of College	County of Jurisdiction
# South County (Hayward)	Chabot	Hayward	Alameda
	Las Positas	Livermore	
Southwestern	Southwestern	Chula Vista	San Diego
# State Center (Fresno)	Fresno City	Fresno	Fresno
	Kings River	Reedley	
# Ventura (Ventura)	Moorpark	Moorpark	Ventura
	Oxnard	Oxnard	
	Ventura	Ventura	
Victor Valley	Victor Valley	Victorville	San Bernardino
West Hills	West Hills	Coalinga	Fresno
West Kern	Taft	Taft	Kern
# West Valley-Mission (Saratoga)	Mission	Santa Clara	Santa Clara
	West Valley	Saratoga	
# Yosemite (Modesto)	Columbia	Columbia	Stanislaus
	Modesto Junior	Modesto	
Yuba	Yuba	Marysville	Yuba
71 districts	106 colleges (2 centers)		37 jurisdictional counties

Multi-college districts (19 with 54 colleges)

Source: 1989-90 California Community College Directory.

Note: Pursuant to Education Code section 66701 and California Administrative Code, Title 5 section 55827. a public community college is a two-year instructional institution which may grant the Associate of Arts and/or Science degrees.

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ERIC Clearinghouse for Junior Colleges AUG 02 1990